# Los Angeles Unified School District

### **Board of Education Report**

File #: Res-097-16/17, Version: 3

Ms. García, Dr. McKenna - Reducing the Inequitable Impact of Increasing Equity in Funding Cuts for Our Highest Need Students (Res-097-16/17) (Noticed May 9, 2017)

Whereas, The Los Angeles Unified School District is committed to providing all children with a worldclass education, regardless of socioeconomic status or other factors, and students living in material poverty are especially deserving of services to help them succeed academically;

Whereas, The federal government has long recognized the need to provide additional resources to children living in poverty in order to advance equity in public education;

Whereas, President Lyndon B. Johnson established Title I funding in 1965 to help close the achievement gap between low-income children and their middle-class peers;

Whereas, More than 76 percent of District students qualify for the federal free and reduced-price meal program, a measurement used to determine Title I eligibility;

Whereas, A \$34 million reduction in the District's Title I allocation in 2011-12 prompted the Governing Board of the Los Angeles Unified School District to raise the eligibility threshold from 40 to 50 percent in order to shift more money to the highest-poverty schools;

Whereas, The District currently distributes Title I revenue using a two-tiered system, which in 2016-17 allocated \$518 per student for schools with low-income enrollments of 50-64.99 percent; and \$682 per student for schools with 65 percent or more low-income students;

Whereas, The District anticipates a reduction in Title I funding from \$327.7 million in 2016-17 to \$269.1 million, or a reduction of \$58.6 million, in 2017-18;

Whereas, In response to this anticipated reduction, the District reduced Title I allocations for 2017-18 at all schools by approximately 16.5 percent, resulting in cuts of approximately \$85 per student at schools with 50-64.99 percent of low-income students and \$113 per student at schools with 65-100 percent low-income students;

Whereas, This reduction <u>will</u> caused schools serving the largest population of low-income students to have the largest dollar drop in Title I funding, with many schools losing hundreds of thousands of dollars;

Whereas, Local school boards are empowered to determine how to distribute Title I resources to eligible campuses, which are those with low-income enrollments of at least 40 percent; and

Whereas, The District has prioritized, in its strategic plan, a commitment to excellence, high expectations, equity, and access to ensure academic achievement and empower tomorrow's leaders,

# Eile #: Res-097-16/17, Version: 3

which requires the highest need students receive an equitable amount of support; now, therefore, be it

Resolved, That the Governing Board of the Los Angeles Unified School District directs the Superintendent to bring to the Board a report back within 90 days with an analysis of how anticipated financial shifts at the state and federal level will affect school site funding and will with an articulated a plan for raising the amount of Title I funding on per student basis for schools with low-income enrollments of at least 85% 80 percent beginning in the 2018-19 school year;

Resolved further, That beginning in the 2018-19 school year, the Title 1 investment strategy that will keep the eligibility threshold at 50 percent but will include a 3 tier system, 50-74.959.9 percent tier 3, 75 60-84.979.9 percent tier 2, and an 8580-100 percent tier 1 financial formula that is based on a newly developed equity formula;

Resolved further, That the Superintendent also analyze the carryover or surplus from all parts of the District's budget in fiscal year 2017-18 and explore other possible strategies, such as using Targeted Student Population funds or additional funding beyond what is currently anticipated, to hold schools over the 85% Title 1 threshold financially harmless in the 2017-2018 school year; and, be it finally

Resolved further, That all Title 1 carryover funds that exceed the current estimated projection will be spread out on a per pupil basis over the Tier 1 schools (80-100 percent) beginning 18-19 school year;

Resolved further, That all Title 1 carryover funds will be spread out on a per pupil basis over the Tier 1 schools (80-100 percent) beginning 18-19 school year; and, be it finally

<u>Resolved</u>, Any future cuts made by the District to the 3 tiers of Title 1 designated schools will be done with a priority to minimize funding reductions for schools with low-income enrollment exceeding 85 79.9 percent, understanding that equity demands that schools serving the greatest concentration of need be given our greatest support.

#### INTEROFFICE CORRESPONDENCE

## Los Angeles Unified School District Transmittal Form

**TO:** Michelle King, Superintendent **DATE**: May 26, 2017

**FROM:** Cheryl Simpson, Director

Budget Services & Financial Planning Division

SUBJECT: BOARD RESOLUTION: BUDGET IMPACT STATEMENT

<b>Resolution Title:</b>	Presented By: Board Member Mónica García
Reducing the Inequitable Impact of Funding	
Cuts for Our Highest Need Students	
(Res 097-16/17)	
Date Noticed: May 9, 2017	<b>Date Presented for Action:</b> June 13, 2017

<b>Budget Impact</b>		
	is recommendation, staff has provident $A-85\%$ ), the other at 80% (Atta	ed two analyses of the resolution; one as chment B).
<b>Contact Person:</b>	Telephone:	Email:
Kathy Norris	213-241-2152	kathy.norris@lausd.net

#### INTEROFFICE CORRESPONDENCE

# Los Angeles Unified School District Budget Services & Financial Planning Division

<u>INFORMATIVE</u>

Monica García, Board District 2

Michelle King, Superintendent

**DATE:** May 26, 2017

FROM:

TO:

Cheryl Simpson, Budget Director

Budget Services & Financial Planning Division

SUBJECT: TITLE I (SOCIOECONOMICALLY DISADVANTAGED STUDENTS)
BOARD RESOLUTION ANALYSIS (85%)

The purpose of this informative is to provide a more detailed budget impact on the 3-tier rate structure proposed in Board Resolution 097-16/17: Reducing the Inequitable Impact of Funding Cuts for Our Highest Need Students.

The resolution adds a 3<sup>rd</sup> tier to the existing two-tier structure. This resolution does not change the Title I eligibility threshold; schools with poverty percentages under 50% remain ineligible for Title I funding.

CU	RRENT	PROPOSED					
Tier 1	100%-65%	Tier 1	100%-85% 84.9%-75%				
Tier 2	64.9%-50%	Tier 2					
		Tier 3	74.9%-50%				

In the current model, a decrease in Title I funding reduces per pupil rates in both tiers by the same percentage, i.e., a 16% decrease in Title I resources translates into a 16% decrease in both the Tier 1 and Tier 2 per pupil rates.

The resolution seeks to limit the impact of reduced Title I funding on schools above 85% poverty by establishing fixed ratios between tiers, i.e., Tier 3 per pupil rates are 70% of Tier 2 per pupil rates, and Tier 2 per pupil rates are 70% of Tier 1 rates.

The attachment compares school site allocations under the current and proposed model. The per pupil rates are stated in the table below. Please note these rates are subject to change.

## ATTACHMENT A

RATES	CURI	RENT	PROP	OSED
Tier 1	100%-65%	\$569.00	100%-85%	\$631.00
Tier 2	64.9%-50%	\$433.00	84.9%-75%	\$442.00
Tier 3			74.9%-50%	\$309.00

The number of eligible schools under the current and proposed models are estimated as follows:

SCHOOLS	CURE	RENT	PROP	OSED
Tier 1	100%-65%	680	100%-85%	507
Tier 2	64.9%-50%	39	84.9%-75%	121
Tier 3			74.9%-50%	91

The number of eligible students under the current and proposed models are estimated as follows:

STUDENTS	CUR	RENT	PROPOSED			
Tier 1	100%-65%	373,598	100%-85%	281,097		
Tier 2	64.9%-50%	18,190	84.9%-75%	65,457		
Tier 3			74.9%-50%	45,234		

The table below estimates the number of schools whose allocations are estimated to either increase, decrease, or remain the same, as well as the dollar amount of the increase or decrease.

Board District	# Schools Increase	\$ Schools Increase	# Schools Decrease	\$ Schools Decrease	# Schools No Change
1	69	\$ 2,163,552	20	\$ (1,560,082)	5
2	124	\$ 3,928,816	13	\$ (1,068,195)	0
3	32	\$ 918,406	48	\$ (4,657,488)	23
4	13	\$ 351,726	42	\$ (2,919,241)	31
5	97	\$ 3,607,594	24	\$ (1,893,971)	4
6	81	\$ 3,022,438	28	\$ (1,925,136)	0
7	91	\$ 3,435,482	37	\$ (3,575,926)	2
TOTAL	507	\$17,428,014	212	\$(17,600,039)	65

Although FY 2017-18 data has been used for this analysis, we assume the resolution would not become effective until FY 2018-19 as FY 2017-18 school budget development closed in April. It should also be noted that this analysis estimates the impact of the resolution based on FY 2017-18 assumptions, and is subject to change.

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If you have any questions, please contact Deputy Budget Director Kathy Norris at (213) 241-2152.

c: Board District 1 - George McKenna

Board District 2 – Monica García

Board District 3 – Scott Schmerelson

Board District 4 – Steve Zimmer

Board District 5 – Ref Rodriguez

Board District 6 - Mónica Ratliff

Board District 7 – Richard Vladovic

John Walsh

David Holmquist

Thelma Melendez

Frances Gipson

Nicole Elam-Ellis

Jefferson Crain

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		Board Dist - SIB 7013 Data -	School Type -	New LAUSD ESC - Effective	Provision 2	2017-18 Total Enrollment Ages 5-17 -	2017-18 Adjusted Low Income Students - Ages 5-17 - Provision 2 - 02-22-17	2017-18 Adjusted % of Low Income Students - Ages 5-17 - Prov 2 - 02-	Current Rate per Student 100%-65% = \$569	Proposed Rate per Student 100%-85% = \$631 84.99- 75%= \$ 442	
	Cost	03-10-	SIB7013 Data	07-01-	Schools -	02-22-17 - w/	with E-cast	22-17 - w/	64.99%-	74.99%-	Net
Name of School	Center	2015	- 03-10-2015	2015	02-22-17	E-cast data	data	E-cast data	50%= \$ 433	50%= \$309	Change
135TH ST EL	1587701	1	Elem	S	CEP	777	709	91.24%	403,421	447,379	43,958
24TH ST EL	1730101	1	Elem	С	CEP	628	568	90.45%	323,192	358,408	35,216
32ND/USC PER ART MAG	1713701	1	Elem Magnet	C	Pricing	1,047	954	91.12%	542,826	601,974	59,148
3RD ST EL	1711001	1	Elem	W	Pricing	634	153	24.13%	0		<u>_</u>
42ND ST EL - FOCUS	1395901	1	Elem	W	CEP	202	181	89.62%	102,989		11,222
52ND ST EL	1380801	1	Elem	W	CEP	816	741	90.76%	421,629	467,571	45,942
54TH ST EL 59TH ST EL	1378101 1379501	1	Elem	W	CEP	314	270	86.00%	153,630	170,370	16,740
61ST ST EL	1680801	1	Elem	W	Pricing CEP	337	328	97.33%	186,632	206,968	20,336
6TH AVE EL		1	Elem	W		533	465	87.21%	264,585	293,415	28,830
74TH ST EL	1678101 1664401	1	Elem Elem	W	CEP CEP	568 530	475 434	83.63%	270,275	209,950	-60,325
95TH ST EL	1552101	1	Elem	W	CEP		892	81.80%	246,946	191,828	-55,118
ALTA LOMA EL	1208201	1	Elem	W	Pricing	954 514	503	93.53% 97.86%	507,548	562,852	55,304
ANGELES MESA EL	1212301	1	Elem	W	CEP	365	323		286,207	317,393	31,186
ARLINGTON HTS EL	1212301	1	Elem	W	Pricing	445	431	88.56% 96.85%	183,787	203,813	20,026
AUDUBON MS	1802801	1	Middle	W	CEP	539	443	82.26%	245,239	271,961	26,722
AUGUSTUS F HAWKINS HS - A	1871301	1	Senior	W	CEP	509	443	88.76%	252,067	195,806	-56,261
AUGUSTUS F HAWKINS HS B	1766501	1	Senior	W	Pricing	465	407	87.53%	257,188	285,212	28,024
AUGUSTUS F HAWKINS HS C	1766601	1	Senior	W	Pricing	396	337	85.10%	231,583	256,817	25,234
BAKEWELL PC	1402001	1	PC K-K	S	CEP	176	166	94.18%	191,753	212,647	20,894
BALDWIN HILLS EL	1227401	1	Elem	w	Pricing	373	300	80.43%	94,454 170,700	104,746	10,292
BARRETT EL	1556201	1	Elem	S	CEP	855	762	89.15%	433,578	132,600	-38,100
BOYS ACADEMIC LEADERSHIP AC			SPAN 6-7	w	OLF	200	156	77.79%*	88,764	480,822 68,952	47,244
BRIGHT EL	1716401	1	Elem	W	CEP	636	572	90.01%	325,468		-19,812
BUDLONG EL	1261601	1	Elem	w	CEP	839	744	88.73%	423,336	360,932	35,464
BURROUGHS MS	1807501	1	Middle	w	Pricing	1,786	1,434	80.29%	815,946	469,464 633,828	46,128
CANFIELD EL	1274001	1	Elem	w	Pricing	355	92	25.92%	013,940	033,020	-182,118
CARSON-GORE ACADEMY	1293901	1	Elem	w	Pricing	625	607	97.12%	345,383	383,017	37,634
CARTHAY CENTER EL	1284901	1	Elem Magnet	W	Pricing	358	250	69.83%	142,250	77,250	-65,000
CASTLE HTS EL	1287701	1	Elem	w	Pricing	553	182	32.91%	142,230	77,230	-05,000
CENTURY PK EL	1294501	1	Elem	w	CEP	298	268	89.89%	152,492	169,108	16,616
CHARNOCK ROAD EL	1300201	1	Elem	W	Pricing	329	273	82.87%	155,337	120,666	-34,671
CHEVIOT HILLS HS	1868801	1	Cont HS	W	Pricing	65	43	66.15%	24,467	13,287	-11,180
CIENEGA EL	1306801	1	Elem	W	CEP	592	530	89.58%	301,570		
CIMARRON EL	1308201	1	Elem	W	Pricing	282	259	91.84%	147,371	163,429	16,058
CLOVER EL	1312301	1	Elem	W	Pricing	576	141	24.48%	0		0
COCHRAN MS	1824501	1	Middle	W	CEP	720	629	87.33%	357,901	396,899	38,998
COLISEUM EL	1317801	1	Elem	W	CEP	225	191	84.93%	108,679	84,422	-24,257
CRENSHAW STEMM MAGNET		1	Senior	W	Pricing	802	765	95.39%	435,285	482,715	47,430
CRESCENT HTS L/A/S/J	1328801	1	Elem Magnet	W	Pricing	367	343	93.46%	195,167	216,433	
DORSEY SH	1860001	1	Senior	W	Pricing	974	836	85.83%	475,684	527,516	51,832
DR T ALEXANDER SCI CHTR S		1	Affiliated Charter - EL	С	CEP	629	524	83.31%	298,156	231,608	-66,548
ELLINGTON HS	1893001	1	Cont HS	W	Pricing	62	54	87.10%	30,726	34,074	3,348
FOSHAY LC	1813201	1	SPAN K-12 Sch	С	Pricing	1,946	1,809	92.96%	1,029,321	1,141,479	112,158
GERALD A LAWSON Academy of th		1	Elem	W	CEP	634	535	84.38%	304,415	236,470	-67,945
Girls Academic Leadership Academy (GALA)	1608701	1	Span School	w	Pricing	350	206	58.90%	89,198	63,654	-25,544
HAMILTON SH-COMPLEX	1868601	1	Senior	W	Pricing	2,656	1,861	70.07%	1,058,909	575,049	-483,860
HARTE PREP MS	1817001	1	Middle	W	CEP	617	560	90.78%	318,640		34,720
HILLCREST DR EL	1452801	1	Elem	W	CEP	617	536	86.89%	304,984	338,216	33,232
JONES PC	1511201	1	PC K-2	С	CEP	184	173	94.08%	98,437	109,163	10,726
KING JR EL	1653401	1	Elem	C	CEP	447	392	87.69%	223,048	247,352	24,304
LA SALLE EL	1478601	1	Elem	W	CEP	396	364	91.92%	207,116	229,684	22,568
LACES MAG	1874101	1	SPAN 6-12 Magnet	W	Pricing	1,644	999	60.77%	432,567	308,691	-123,876
LOS ANGELES SH	1873601	1	Senior	W	Pricing	1,185	1,099	92.74%	625,331	693,469	68,138
MACK EL	1511301	1	Elem	С	Pricing	415	397	95.66%	225,893		24,614
MANCHESTER EL	1509601	1	Elem	S	CEP	812	775	95.49%	440,975	489,025	48,050

#### LOS ANGELES UNIFIED SCHOOL DISTRICT FY 2017-18 TITLE TRANKING

			Т	-	r =				Per	Per Pupil Allocati			
Name of School	Cost Center	Board Dist - SIB 7013 Data - 03-10- 2015	School Type - SIB7013 Data - 03-10-2015	New LAUSD ESC - Effective 07-01- 2015	Provision 2 Schools - 02-22-17	2017-18 Total Enrollment Ages 5-17 - 02-22-17 - w/ E-cast data	2017-18 Adjusted Low Income Students - Ages 5-17 - Provision 2 - 02-22-17 with E-cast data	2017-18 Adjusted % of Low Income Students - Ages 5-17 - Prov 2 - 02- 22-17 - w/ E-cast data	Current Rate per Student 100%-65% = \$569 64.99%- 50%= \$ 433	Proposed Rate per Student 100%-85% = \$631 84.99- 75%= \$ 442 74.99%- 50%= \$309	Net Change		
MANHATTAN PLACE EL	1511001	1	Elem	W	CEP	407	358	88.01%	203.702	225.898	22,196		
MANN MS	1823601	1	Middle	W	CEP	349	303	86.76%	172,407	191,193	18,786		
MANUAL ARTS SH	1874301	1	Senior	C	P2Y2	1.390	1,245	89.59%	708,405	785,595	77,190		
MARGERITE P LAMOTTE ES	1231101	1	Elem	Č	CEP	517	489	94.65%	278,241	308,559	30,318		
MARLTON	1194901	1	Sp Educ	w	P2Y2	213	196	92.20%	111.524	123,676	12,152		
MARVIN EL	1517801	1	Elem	w	P2Y2	847	755	89.09%	429,595	476,405	46,810		
MENLO EL	1524701	1	Elem	C	CEP	507	483	95.32%	274.827	304,773	29,946		
MID-CITY PRESCOTT MAG SCHO	1350001	1	Elem Magnet	w	Pricing	250	219	87.60%	124,611	138,189	13,578		
MIDDLE COLLEGE HS	1876001	1	Senior	w	Pricing	358	293	81.84%	166,717	129,506	-37,211		
MILLER EL	1532101	1	Elem	s	CEP	726	693	95.43%	394,317	437,283	42,966		
MUIR MS	1825501	1	Middle	w	CEP	939	799	85.10%	454,631	504,169	49,538		
NORMANDIE EL	1563001	1	Elem	C	CEP	853	790	92.61%	449,510	498,490	48,980		
OBAMA GLBL PREP ACAD - BARACK OBAM	1686801	1	Middle	C	CEP	478	416	87.06%	236,704	262,496	25,792		
OVERLAND EL	1590401	1	Elem	W	Pricing	493	43	8.72%	230,704	202,490	25,792		
		<del></del>		w									
PALMS EL	1598601	1	Elem	W	Pricing	342	279	81.58%	158,751	123,318	-35,433		
PALMS MS	1834001 1498001	1	Middle	W	Pricing CEP	1,382 514	897 420	64.91% 81.80%	388,401	277,173	-111,228		
PIO PICO MS PURCHE EL	1615801	1	Middle	S		518	420	88.61%	238,980	185,640	-53,340		
	1616401	1	Elem 	W	Pricing CEP	370	334		261,171	289,629	28,458		
QUEEN ANNE EL	1621901	1	Elem	W	CEP		498	90.22%	190,046	210,754	20,708		
RAYMOND AVE EL		1	Elem	W		559		89.12%	283,362	314,238	30,876		
SATURN EL	1264401		Elem	W	P2Y2	349	321	92.09%	182,649	202,551	19,902		
SHENANDOAH EL	1667101	1	Elem		P2Y2	443	409	92.34%	232,721	258,079	25,358		
TOM BRADLEY GLOBAL AWARENESS	1712301	<u> </u>	Elem Magnet	W	CEP	357	315	88.27%	179,235	198,765	19,530		
VERMONT EL	1747901	1	Elem	C	CEP	615	572	93.02%	325,468	360,932	35,464		
VIEW PARK CONTN HS	1860201	1	Cont HS	W	Pricing	81	65	80.25%	36,985	28,730	-8,255		
VIRGINIA EL	1757501	1	Elem	W	Pricing	371	355	95.69%	201,995	224,005	22,010		
WASHINGTON PC	1763001	1	PC K-1	S	CEP	141	134	94.92%	76,246	84,554	8,308		
WASHINGTON PREP SH	1892801	1	Senior	W	CEP	902	796	88.23%	452,924	502,276	49,352		
WEEMES EL	1715101	1	Elem	С	CEP	627	554	88.28%	315,226	349,574	34,348		
WEST ATHENS EL	1764401	1	Elem	W	CEP	690	619	89.68%	352,211	390,589	38,378		
WESTERN EL	1767101	1	Elem	W	CEP	526	456	86.76%	259,464	287,736	28,272		
WIDNEY HS	1191401	1	Sp Educ	C	Pricing	8	7	87.50%	3,983	4,417	434		
WILSHIRE CREST EL	1779501	1	Elem	W	Pricing	154	136	88.31%	77,384	85,816	8,432		
WINDSOR M/S AERO MAG	1782201	1	Elem Magnet	W	Pricing	545	477	87.52%	271,413	300,987	29,574		
WOODCREST EL	1786301	1	Elem	W	CEP	828	732	88.40%	416,508	461,892	45,384		
YES ACADEMY - YOUNG EMPOWER	1465801	1	Elem	W	CEP	568	510	89.85%	290,190	321,810	31,620		
YOUNG HS	1859801	1	Cont HS	W	Pricing	52	46	88.46%	26,174	29,026	2,852		
YTH OPP UNLTD ALT HS	1894801	1	Орр	S	Pricing	222	219	98.65%	124,611	138,189	13,578		
		1 Total	l		L		<u></u>	· · · · · ·	25,304,334	25,907,804	603,470		

									Por	Pupil Allocat	ion
[									Per	Pupii Allocat	ion
		Board					2017-18	2017-18	Current	Proposed Rate per	
		Dist -		New			Adjusted Low Income	Adjusted % of Low	Rate per	Student	
		SIB		LAUSD			Students -	Income	Student	100%-85% =	
		7013		ESC -		2017-18 Total Enrollment	Ages 5-17 - Provision 2 -	Students -	100%-65% =	\$631 84.99-	
		Data -	School Type -	Effective	Provision 2	Ages 5-17 -	02-22-17	Ages 5-17 - Prov 2 - 02-	\$569	75%= \$ 442	
	Cost	03-10-	SIB7013 Data	07-01-	Schools -	02-22-17 - w/	with E-cast	22-17 - wi	64.99%-	74.99%-	Net
Name of School	Center	2015	- 03-10-2015	2015	02-22-17	E-cast data	data	E-cast data	50%= \$ 433	50%= \$309	Change
10TH ST EL 1ST ST EL	1708201 1383601	2	Elem Elem	C E	CEP	691 635	656 577	94.99%	373,264	413,936	40,672
20TH ST EL	1727401	2	Elem	C	CEP	574	543	90.94% 94.68%	328,313 308,967	364,087 342,633	35,774 33,666
28TH ST EL	1728801	2	Elem	C	CEP	733	680	92.78%	386,920	429,080	42,160
2ND ST EL	1657501	2	Elem	Ē	P2Y2	365	326	89.32%	185,494	205,706	20,212
4TH ST EL	1397301	2	Elem	E	CEP	573	514	89.79%	292,466	324,334	31,868
4TH ST PC	1397401	2	PC K-1	E	CEP	232	210	90.38%	119,490	132,510	13,020
9TH ST EL	1550501	_ 2	Elem	С	CEP	326	292	89.54%	166,148	184,252	18,104
ACADEMIC LDSHP COMM	1820701	2	Senior	С	Pricing	415	380	91.57%	216,220	239,780	23,560
ADAMS MS	1800901		Middle	<u> </u>	CEP	835	738	88.34%	419,922	465,678	45,756
ALBION EL	1201401	2	Elem	E	CEP	251	226	90.20%	128,594	142,606	14,012
ALEXANDRIA EL AMANECER PC	1204101 1642601	2	Elem PC K-2	C E	P2Y2 CEP	724 163	664 154	91.66% 94.67%	377,816	418,984	41,168
AMBASSADOR SCH FOR GLOBAL	1236901	2	Elem	C	CEP	370	324	94.67% 87.70%	87,626	97,174	9,548
AMBASSADOR SCH FOR GLO	1777101	2	SPAN 6-12 Sch	C	CEP	599	502	83.77%	184,356 285,638	204,444 221,884	20,088 -63,754
ANN EL	1213701	2	Elem	E	CEP	124	121	97.20%	68,849	76,351	7,502
ANTON EL (William Anton El)	1435601	2	Elem	E	P2Y2	696	633	90.92%	360,177	399,423	39,246
ARROYO SECO MUSM SCI	1432201	2	SPAN K-8 Magnet	С	CEP	552	430	77.88%	244,670	190,060	-54,610
BELMONT SH	1854301	2	Senior	С	CEP	855	725	84.76%	412,525	320,450	-92,075
BELVEDERE EL	1239701	2	Elem	E	CEP	748	690	92.24%	392,610	435,390	42,780
BELVEDERE MS	1804701	2	Middle	E	P2Y2	1,075	980	91.17%	557,620	618,380	60,760
BERENDO MS	1805701	2	Middle	С	P2Y2	763	715	93.75%	406,835	451,165	44,330
BOYLE HEIGHTS HS	1883101	2	Cont HS	E	Pricing	40	39	97.50%	22,191	24,609	2,418
BRAVO MEDICAL MAG	1875401	2	Senior	E	CEP	1,831	1,472	80.38%	837,568	650,624	-186,944
BREED EL BRIDGE EL	1249301 1252101	2	Elem	E	CEP P2Y2	380 200	349 182	91.77% 91.13%	198,581 103,558	220,219 114,842	21,638 11,284
BROOKLYN AVE EL	1256201	2	SPAN K-8 Sch		CEP	598	539	90.08%	306,691	340,109	33,418
CAHUENGA EL	1269901	2	Elem	- <del>-</del>	Pricing	499	411	82.36%	233,859	181,662	-52,197
CASTELAR EL	1286301	2	Elem	Ċ	CEP	646	516	79.84%	293,604	228,072	-65,532
CASTRO MS	1804501	2	Middle	С	Pricing	355	330	92.96%	187,770	208,230	20,460
CDS RAMONA HS	1880701	2	CDS	E	P2Y2	53	46	86.54%	26,174	29,026	2,852
CDS TRI-C	1899101	2	CDS	С	CEP	169	133	78.51%	75,677	58,786	-16,891
CENTRAL HS	1858001	2	Cont HS	С	Pricing	217	192	88.48%	109,248	121,152	11,904
CHAVEZ EL	1764001		Elem	E	CEP	301	264	87.69%	150,216		16,368
CITY OF ANGELS (Independent	1880101		Орр	E	Pricing	1,443	1,102	76.37%	627,038	487,084	-139,954
CLINTON MS COMMONWEALTH EL	1806201 1319201	2	Middle Elem	C	CEP CEP	812 654	749 562	92.23% 85.99%	426,181 319,778	472,619 354,622	46,438 34,844
CONTRERAS LC - Business & Tourise	1851701	2	Senior	O	P2Y2	425	391	92.03%	222,479		24,242
CORTINEZ SCH OF VPA	1851601	2	Senior	C	Pricing	1,426	1,097	76.93%	624,193		-139,319
DEL OLMO EL	1238601	2	Elem	Ċ	CEP	736	672	91.24%	382,368	424,032	41,664
DENA EL	1331501	2	Elem	E	CEP	459	437	95.26%	248,653	275,747	27,094
DOWNTWN BUSINESS MAG	1873801	2	Senior	С	CEP	1,024	820	80.06%	466,580		
Dr. Sammy Lee Med & Health S		2	Elem Magnet	C	Pricing	636	568	89.31%	323,192		
EARLY COLLEGE ACADEMY	1871001	2	Senior	С	CEP	144	135	93.60%	76,815		
EASTMAN EL	1352101	2	Elem	E	CEP	828	737	89.07%	419,353		45,694
EDWARD R ROYBAL LC	1854401	2	Senior	<u> </u>	Pricing	1,079	1,046	96.94%	595,174		
EL SERENO MS	1811801	2	Middle	E _	Pricing CEP	1,243 780	1,143 747	91.95% 95.71%	650,367 425,043		70,866 46,314
ESPERANZA EL ESTEBAN E TORRES ELA PERF A	1238301 1860601	2	Elem	E	CEP	403	355	88.11%	201,995	<del></del>	
ESTEBAN E TORRES ENG & T	1777301	2	Senior Senior	E	Pricing	377	338	89.66%	192,322		
ESTEBAN E TORRES HUM/AR		2	Senior	E	Pricing	389	360	92.54%	204,840		
ESTEBAN E TORRES RENAIS		2	Senior	E	Pricing	391	348	89.00%	198,012	<del></del>	21,576
ESTEBAN E TORRES SOC JST		2	Senior	E	Pricing	338	310	91.72%	176,390		
EUCLID EL	1367101	2	Elem	Ε	P2Y2	718	654	91.04%	372,126	412,674	40,548
EVERGREEN EL	1369901	2	Elem	E	CEP	773	716	92.67%	407,404	451,796	
				E	CEP	489	448	91.65%	254,912	282,688	27,776

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	Cost	Board Dist - SIB 7013 Data - 03-10-	School Type - SIB7013 Data	New LAUSD ESC - Effective 07-01-	Provision 2 Schools -	2017-18 Total Enrollment Ages 5-17 -	Provision 2 - 02-22-17	of Low Income Students - Ages 5-17 - Prov 2 - 02-	Current Rate per Student 100%-65% = \$569 64.99%-	Proposed Rate per Student 100%-85% = \$631 84.99- 75%= \$442 74.99%-	Maa
Name of School	Center	2015	- 03-10-2015	2015	02-22-17	02-22-17 - w/ E-cast data	with E-cast data	22-17 - w/ E-cast data	50%= \$ 433	74.99%- 50%= \$309	Net
Felicitas & Gonzalo MENDEZ H		2	Senior	E .	P2Y2	976	883	90.50%	502,427	557,173	Change 54,746
GARFIELD SH	1867901	2	Senior	E	CEP	2,460	2,170	88.23%	1,234,730	1,369,270	134,540
GARZA PC	1342601	2	PC K-2	E	CEP	109	101	93.02%	57,469	63,731	6,262
GATES EL	1409601	2	Elem	E	P2Y2	671	594	88.56%	337,986	374,814	36,828
GLEN ALTA EL	1413701	2	SPAN K-8 Sch	E	P2Y2	178	166	93.40%	94,454	104,746	10,292
GRATTS EL	1238501	2	Elem	С	CEP	583	500	85.84%	284,500	315,500	31,000
GRIFFIN EL	1430101	2	Elem	E	CEP	433	403	92.99%	229,307	254,293	24,986
GRIFFITH MS	1816801	2	Middle	Ε	CEP	1,397	1,236	88.51%	703,284	779,916	76,632
HAMASAKI EL	1627401	2	Elem	E	CEP	394	352	89.27%	200,288	222,112	21,824
HARRISON EL	1443801	2	Elem	E	CEP	475	449	94.56%	255,481	283,319	27,838
HARVARD EL	1204201	2	Elem	w	CEP	414	369	89.06%	209,961	232,839	22,878
HILDA L SOLIS LEARNING ACA		2	Senior	E	P2Y2	281	250	89.03%	142,250	157,750	15,500
HILLSIDE EL	1453401	2	Elem	E	CEP	183	170	92.83%	96,730	107,270	10,540
HOBART BLVD EL	1454801	2	Elem	C	CEP	644	573	89.03%	326,037	361,563	35,526
HOLLENBECK MS HOOVER EL	1817901	2	Middle	E	CEP	1,065	999	93.78%	568,431	630,369	61,938
HUERTA EL	1458901	2	Elem	C	CEP	733	680	92.83%	386,920	429,080	42,160
HUMPHREYS EL	1294401 1461601	2	Elem	E	P2Y2	457 597	429	93.78%	244,101	270,699	26,598
HUNTINGTON DR EL	1463001	2	Elem Elem	E	CEP	349	556 327	93.06%	316,364	350,836	34,472
JONES EL	1294301	2	Elem	C	CEP	365	351	93.70% 96.14%	186,063	206,337	20,274
KAHLO HS	1877701	2	Cont HS	C	P2Y2	100	93	92.86%	199,719 52,917	221,481	21,762
KIM ACADEMY	1806401	2	Middle	C	CEP	922	863	93.64%	491,047	58,683 544,553	5,766
KIM EL	1270101	2	Elem	C	Pricing	730	629	86.16%	357,901	396,899	53,506 38,998
LA GLOBAL STUDIES	1877401	2	Senior	Č	Pricing	320	297	92.81%	168,993	187,407	18,414
LAFAYETTE PARK PC	1254301	2	PC K-K	Č	CEP	85	76	89.11%	43,244	47,956	4,712
LAHSA - LA HS ARTS @ RFK	1850101	2	Senior	c	CEP	435	377	86.65%	214,513	237,887	23,374
LAKE ST PRIMARY	1239301	2	PC K-1	C	CEP	184	165	89.74%	93,885	104,115	10,230
LANTERMAN HS	1191901	2	Sp Educ	С	CEP	90	78	86.24%	44,382	49,218	4,836
LATONA EL	1479501	2	Elem	E	CEP	160	146	91.48%	83,074	92,126	9,052
LIECHTY MS	1805801	2	Middle	С	CEP	983	900	91.54%	512,100	567,900	55,800
LINCOLN SH	1872901	2	Senior	E	Pricing	1,196	1,110	92.85%	631,590	700,410	68,820
LORENA EL	1494501	2	Elem	E	CEP	467	434	92.84%	246,946	273,854	26,908
LOS ANGELES EL	1498201	2	Elem	С	CEP	718	638	88.80%	363,022	402,578	39,556
MacARTHUR PARK EL SCH for t			Elem	С	CEP	540	464	86.01%	264,016		28,768
MAGNOLIA EL	1505501		Elem	С	CEP	1,090	1,034	94.85%	588,346	652,454	64,108
MALABAR EL	1508201	2	Elem	E	CEP	663	597	90.10%	339,693	376,707	37,014
MAPLE PC	1722001	2	PC K-1	C	CEP	209	199	95.07%	113,231	125,569	12,338
MARIANNA EL	1513701	2	Elem	E	CEP	332	309	93.16%	175,821	194,979	19,158
MARIPOSA-NABI PC	1498301	2	PC K-2	C	CEP Pricing	175	166	95.10%	94,454	104,746	10,292
MC ALISTER HS-CYESIS METROPOLITAN HS	1191801 1875701	2	Opp Cont HS	E	Pricing	85 54	77 49	90.59% 90.74%	43,813 27,881	48,587 30,919	4,774 3,038
MONTEREY HS	1867701	2	Cont HS	E	Pricing	48	49	100.00%	27,001	30,288	2,976
MULTNOMAH EL	1542501	2	Elem	E	CEP	426	335	78.57%	190,615		-42,545
MURCHISON EL	1543801	2	Elem	E	CEP	470	440	93.63%	250,360		27,280
NAVA LA-BUS & TECH SCH -J	1517301	2	Middle	C	Pricing	470	446	94.89%	253,774	281,426	27,652
NAVA LEARN ACAD - SCH ART		2	Middle	C	CEP	478	446	93.23%	253,774	281,426	27,652
NEW OPEN WORLD ACA @ RI		2	SPAN K-12 Sch	c	CEP	1,166	1,048	89.84%	596,312	661,288	64,976
NEWMARK HS	1854501	2	Cont HS	Ċ	Pricing	87	84	96.55%	47,796		5,208
NORWOOD EL	1569901	2	Elem	Ċ	CEP	520	461	88.69%	262,309		28,582
OLYMPIC PC	1239201	2	PC K-K	С	CEP	126	119	94.81%	67,711	75,089	7,378
ORTHOPAEDIC HOSP MAG	1885301	2	Senior	С	CEP	819	727	88.77%	413,663	458,737	45,074
PEREZ SP ED CTR	1195301	2	Sp Educ	Е	CEP	80	68	85.57%	38,692	42,908	4,216
PLASENCIA EL	1324701	2	Elem	С	CEP	623	544	87.31%	309,536	343,264	33,728
POLITI EL	1238401	2	Elem	С	P2Y2	698	677	96.98%	385,213		41,974
PUEBLO DE L.A. HS	1873101	2	Cont HS	E	Pricing	31	28	90.32%	15,932		1,736
ROOSEVELT HS COMMUNICA	1774901	2	Senior	E	Pricing	1,393	1,346	96.63%	765,874	849,326	83,452

									Per	Per Pupil Allocation				
Name of Oakond	Cost	Board Dist - SIB 7013 Data - 03-10-	School Type - SIB7013 Data	07-01-	Schools -	2017-18 Total Enrollment Ages 5-17 - 02-22-17 - w/	2017-18 Adjusted Low Income Students - Ages 5-17 - Provision 2 - 02-22-17 with E-cast	2017-18 Adjusted % of Low Income Students - Ages 5-17 - Prov 2 - 02- 22-17 - w/	Current Rate per Student 100%-65% = \$569 64.99%-	Proposed Rate per Student 100%-85% = \$631 84.99- 75%= \$ 442 74.99%-	Net			
Name of School	Center	2015	- 03-10-2015	2015	02-22-17	E-cast data	data	E-cast data	50%= \$ 433	50%= \$309	Change			
ROOSEVELT HS MAGNET ROSEMONT EL	1775101 1637001	2	Senior	E C	Pricing	502	485	96.61%	275,965	306,035	30,070			
ROWAN EL	1642501	2	Elem	E	CEP	336	300	89.22%	170,700	189,300	18,600			
SALVIN SP ED CTR	1195501	2	Elem	C	P2Y2	863	752	87.10%	427,888	474,512	46,624			
SAN PEDRO EL	1650701	2	Sp Educ Elem	C	Pricing CEP	100 711	91	91.00%	51,779	57,421	5,642			
SANTEE EDUC COMPLEX	1871601	2		C	P2Y2		673	94.62%	382,937	424,663	41,726			
SCH FOR SOCIAL JUSTICE (For	1852701	2	Senior	C		1,828	1,667	91.18%	948,523	1,051,877	103,354			
SCH VISUAL ARTS/HUMANITIE		2	Senior	C	Pricing	445	385	86.52%	219,065	242,935	23,870			
SECONDARY CDS	1849701	2	Senior	C	CEP	429	379	88.42%	215,651	239,149	23,498			
SHERIDAN ST EL	1668501	2	CDS		Pricing	32	29	90.63%	16,501	18,299	1,798			
			Elem	E	CEP	872	804	92.22%	457,476	507,324	49,848			
SIERRA PARK EL	1675301	2	Elem	E	CEP	391	333	85.10%	189,477	210,123	20,646			
SOLANO EL SOTO EL	1683601	2	Elem	E	Pricing	234	169	72.22%	96,161	52,221	-43,940			
	1684901	2	Elem	E	P2Y2	195	183	93.72%	104,127	115,473	11,346			
STEVENSON MS	1838701	2	Middle	E	CEP	1,313	1,221	93.01%	694,749	770,451	75,702			
SUNRISE EL	1698801	2	Elem	E	CEP	410	383	93.48%	217,927	241,673	23,746			
TRINITY EL	1721901	2	Elem	С	P2Y2	327	292	89.40%	166,148	184,252	18,104			
UCLA COMMUNITY SCH @ RF		2	SPAN K-12 Sch	C	CEP	951	821	86.34%	467,149	518,051	50,902			
UNION EL	1735601	2	Elem	C	CEP	1,107	1,042	94.12%	592,898	657,502	64,604			
UTAH EL	1737001	2	SPAN K-8 Sch	E	CEP	441	388	88.03%	220,772	244,828	24,056			
VIRGIL MS	1846201	2	Middle	С	Pricing	1,033	986	95.45%	561,034	622,166	61,132			
WEST ADAMS PREP HS	1874801	2	Senior	С	P2Y2	1,402	1,268	90.42%	721,492	800,108	78,616			
WHITE EL	1254201	2	Elem	С	CEP	322	281	87.16%	159,889	177,311	17,422			
WILSHIRE PARK EL	1261901	2	Elem	W	Pricing	483	417	86.34%	237,273	263,127	25,854			
WILSON SH	1861801	2	Senior	E	Pricing	1,460	1,367	93.63%	777,823	862,577	84,754			
WILTON PL EL	1780801	2	Elem	W	Pricing	629	522	82.99%	297,018	230,724	-66,294			
		2 Total							40,741,538	43,602,159	2,860,621			

											559
									Per	Pupil Allocat	ion
		Board Dist - SIB 7013 Data -	School Type -	New LAUSD ESC - Effective	Provision 2	2017-18 Total Enrollment	Provision 2 -	2017-18 Adjusted % of Low Income Students - Ages 5-17 -	Current Rate per Student 100%-65% = \$569	Proposed Rate per Student 100%-85% = \$631 84.99- 75%= \$ 442	
	Cost	03-10-	SIB7013 Data	07-01-	Schools -	Ages 5-17 - 02-22-17 - w/	02-22-17 with E-cast	Prov 2 - 02- 22-17 - w/	64.99%-	74.99%-	Net
Name of School	Center	2015	- 03-10-2015	2015	02-22-17	E-cast data	data	E-cast data	50%= \$ 433	50%= \$309	Change
ACAD FOR ENRCH SCI	1225001	3	Elem Magnet	NW	Pricing	319	117	36.68%	0	0	onango (
ADDAMS HS	1872601	3	Cont HS	NW	Pricing	61	50	81.97%	28,450	22,100	-6,350
AGGELER HS	1850701	3	Орр	NW	Pricing	72	68	94.44%	38,692	42,908	4,216
ALFRED B NOBEL MS Affiliated C	1827201	3	Affiliated Charter - MS	NW	Pricing	2,442	1,222	50.04%	529,126	377,598	-151,528
ANDASOL EL	1211701	3	Elem	NW	Pricing	419	276	65.87%	157,044	85,284	-71,760
BALBOA G/HA MAG	1226901	3	Elem Magnet	NW	Pricing	744	207	27.82%	0		(
BASSETT EL	1232301	3	Elem	NW	CEP	788	706	89.55%	401,714	445,486	43,772
BECKFORD CHTR FOR ENRICHED ST	1233501	3	Affiliated Charter - EL	NW	Pricing	619	150	24.23%	0	0	
BLYTHE EL	1247001	3	Elem	NW	CEP	432	378	87.39%	215,082	238,518	23,436
BURBANK EL	1263001	3	Elem	NE	CEP	371	289	77.87%	164,441	127,738	-36,703
CALAHAN COMMUNITY CHTR	1270601	3	Affiliated Charter - EL	NW	Pricing	556	347	62.41%	150,251	107,223	-43,028
CANOGA PARK EL	1275301	3	Elem	NW	P2Y2	677	617	91.09%	351,073	389,327	38,254
CANOGA PARK SH	1857101	3	Senior	NW	Pricing	1,337	1,172	87.66%	666,868	739,532	72,664
CAPISTRANO EL	1280201	3	Elem	NW	Pricing	434	355	81.80%	201,995	156,910	-45,085
CARLSON HOSP (K-12)	1194401	3	Sp Educ	NE	Pricing	391	318	81.33%	180,942	140,556	-40,386
CARPENTER COMM CHTR SC	1282201	3	Affiliated Charter - EL	NE	Pricing	969	60	6.19%	0	0	
CASTLEBAY LN EL CHTR SCH		3	Affiliated Charter - EL	NW	Pricing	735	102	13.88%	0	0	0
CDS AGGELER	1850601	3	CDS	NW	Pricing	75	75	100.00%	42,675	47,325	4,650
CDS LONDON	1809201	3	CDS	NE	Pricing	30	30	100.00%	17,070	18,930	1,860
CHANDLER LEARNING ACADE		3	Affiliated Charter - EL	NE	Pricing	494	277	56.07%	119,941	85,593	-34,348
CHATSWORTH CHARTER - Affili	1858301	3	Affiliated Charter - HS	NW	Pricing	1,875	1,360	72.53%	773,840	420,240	-353,600
CHATSWORTH PARK EL	1302701	3	Elem	NW	Pricing	376	246	65.43%	139,974	76,014	-63,960
COLDWATER CYN EL COLFAX CHTR ELEM SCH - Affit	1315101 1316401	3	Elem	NE	P2Y2	759	702 153	92.50%	399,438	442,962	43,524
COLUMBUS MS	1810201	3	Affiliated Charter - EL	NE NW	Pricing CEP	639 689	591	23.94% 85.82%	0	072.024	00.040
DANUBE EL	1333501	3	Middle Elem	NW	Pricing	418	302	72.25%	336,279	372,921	36,642
DARBY AVE CHTR ELEM - Affilia		3	Affiliated Charter - EL	NW	Pricing	473	213	45.03%	171,838 0	93,318	-78,520
DEARBORN EL CHTR ACADEN	1337701	3	Affiliated Charter - EL	NW	Pricing	533	319	59.85%	138,127	98,571	-39,556
DIXIE CANYON COMM CHTR B		3	Affiliated Charter - EL	NE	Pricing	718	179	24.93%	130,127	90,571	-39,330
EARHART HS	1878801	3	Cont HS	NE	Pricing	47	45	95.74%	25.605	28,395	2,790
EL ORO WAY CHTR FOR ENRICHE		3	Affiliated Charter - EL	NW	Pricing	480	153	31.88%	20,000	20,333	2,730
ELEMENTARY CDS	1268001	3	CDS	NW	Pricing	8	7	87.50%	3,983	4,417	434
EMELITA ACADEMY CHTR - Aff		3	Affiliated Charter - EL	NW	Pricing	375	246	65.60%	139,974	76,014	-63,960
ENADIA TECH ENRICHED CHT		3	Affiliated Charter - EL		Pricing	253	174	68.77%	99,006	53,766	-45,240
ERWIN EL	1363001	3	Elem	NE	CEP	690	593	85.97%	337,417	374,183	36,766
FROST MS	1813701	3	Middle	NW	Pricing	1,653	909	54.99%	393,597	280,881	-112,716
G. E. HALE CHTR ACADEMY -	1816901	3	Affiliated Charter - MS	NW	Pricing	2,056	741	36.04%	0	0	C
GAULT EL	1411001	3	Elem	NW	CEP	354	303	85.53%	172,407	191,193	18,786
GERMAIN ACAD FOR ACADEMIC AC	1411701	3	Affiliated Charter - EL	NW	Pricing	501	296	59.08%	128,168	91,464	-36,704
GRANADA EL COMMUNITY CH		3	Affiliated Charter - EL	NW	Pricing	438	326	74.43%	185,494	100,734	-84,760
GRANT SH	1868301	3	Senior	NE	Pricing	1,805	1,474	81.66%	838,706	651,508	-187,198
GROVER CLEVELAND CHTR -	1859001	3	Affiliated Charter - HS	NW	Pricing	3,066	2,036	66.41%	1,158,484	629,124	-529,360
HAMLIN CHTR ACADEMY - Affili		3	Affiliated Charter - EL	NW	Pricing	396	198	50.00%	85,734	61,182	-24,552
HART ST EL	1444501	3	Elem	NW	P2Y2	762	706	92.59%	401,714	445,486	43,772
HASKELL EL	1445201	3	Elem	NW	Pricing	588	438	74.49%	249,222	135,342	-113,880
HAYNES CHTR FOR ENRICHED STU	1447301	3	Affiliated Charter - EL	NW	Pricing	410	89	21.71%	0		400.010
HENRY MS	1817401	3	Middle	NW	Pricing	1,085	764	70.41%	434,716		-198,640
HOLMES MS	1818201	3	Middle	NW	Pricing	1,373	1,048	76.33%	596,312	463,216	-133,096
INDEPENDENCE HS	1855901	3	Cont HS	NW	Pricing	64	50	78.13%	28,450		-6,350
JUSTICE ST ACADEMY CHTR	1469201	3	Affiliated Charter - EL	NW	Pricing	380 2,069	155 1,635	40.79% 79.02%	930,315		-207,645
KENNEDY SH	1872501	3	Senior	NW NE	Pricing	984	516	79.02% 52.44%	223,428		-63,984
KESTER EL	1472601 1476001	3	Elem	NE NE	Pricing CEP	806	714	88.63%	406,266		44,268
KITTRIDGE EL KNOLLWOOD PREP ACAD CH		3	Elem Affiliated Charter - EL	NW	Pricing	412	266	64.56%	115,178		-32,984
LANKERSHIM EL	1478101	3	Elem	NE	CEP	408	336	82.43%	191,184		-42,672
LAWRENCE MS	1821701	3	Middle	NW	Pricing	1,459	928	63.61%	401,824		-115,072
CHALLEIAOF IAIO	1021701		1111/110		, money	1,700			,01,027		

#### LOS ANGELES UNIFIED SCHOOL DISTRICT FY 2017-18 TITLE APPINKING

									Per	Pupil Allocat	ion
		Board Dist -		New			2017-18 Adjusted Low Income	of Low	Current Rate per	Proposed Rate per Student	
		SIB 7013		LAUSD		2017-18 Total	Students - Ages 5-17 -	Income Students -	Student	100%-85% =	
		Data -	School Type -	ESC - Effective	B 1.1 A	Enrollment	Provision 2 •	Ages 5-17 -	100%-65% = \$569	\$631 84.99-	
	Cost	03-10-	SIB7013 Data	07-01-	Provision 2 Schools -	Ages 5-17 - 02-22-17 - w/	02-22-17 with E-cast	Prov 2 - 02- 22-17 - w/	64.99%-	75%= \$ 442 74.99%-	Net
Name of School	Center	2015	- 03-10-2015	2015	02-22-17	E-cast data	data	E-cast data	50%= \$ 433	50%= \$309	Change
LEICHMAN SP ED CTR	1190801	3	Sp Educ	NW	Pricing	12	9	75.00%	5,121	3,978	-1,143
LEMAY EL	1484901	3	Elem	NW	Pricing	385	312	81.04%	177,528	137,904	-39,624
LIMERICK EL	1488101	3	Elem	NW	CEP	802	716	89.28%	407,404	451,796	44,392
LOCKHURST DR CHTR SCH - /	1488701	3	Affiliated Charter - EL	NW	Pricing	461	127	27.55%	0	0	0
LOKRANTZ SP ED CTR	1194701	3	Sp Educ	NW	Pricing	35	24	68.57%	13,656	7,416	-6,240
LONDON HS	1868501	3	Cont HS	NE	Pricing	26	25	96.15%	14,225	15,775	1,550
MADISON MS	1823001	3	Middle	NE	CEP	1,732	1,539	88.83%	875,691	971,109	95,418
MAYALL EL	1519801	3	Elem	NW	Pricing	479	334	69.73%	190,046	103,206	-86,840
MELVIN EL MILLER HS	1523301 1191001	3	Elem	NW	Pricing Drieins	381	346	90.81%	196,874	218,326	21,452
MONLUX EL	1534201	3	Sp Educ	NV NE	Pricing	7	6	85.71%	3,414	3,786	372
MULHOLLAND MS	1825901	3	Elem Middle	NW	Pricing CEP	698 1,269	556 1,141	79.66% 89.93%	316,364	245,752	-70,612
NAPA EL	1544601	3	Elem	NW	P2Y2	446	406	91.05%	649,229 231,014	719,971	70,742 25,172
NEVADA EL	1545901	3	Elem	NW	CEP	409	317	77.57%	180,373	256,186 140,114	-40,259
NO HOLLYWOOD SH	1878601	3	Senior	NE	Pricing	2,451	1,851	75.52%	1,053,219	818,142	-40,239
NORTHRIDGE ACAD SH	1851301	3	Senior	NW	Pricing	1,033	752	72.80%	427,888	232,368	-195,520
NORTHRIDGE MS	1828301	3	Middle	NW	CEP	829	726	87.62%	413,094	458,106	45,012
OWENSMOUTH HS	1857301	3	Cont HS	NW	Pricing	43	39	90.70%	22,191	24,609	2,418
PARTHENIA EL	1602701	3	Elem	NW	P2Y2	596	523	87.72%	297,587	330,013	32,426
PEARL JOURN/COMM MAG	1855801	3	Senior	NW	Pricing	338	201	59.47%	87,033	62,109	-24,924
POMELO COMMUNITY CHTR	1614001	3	Affiliated Charter - EL	NW	Pricing	602	132	21.93%	0	0	0
PORTER MS_	1835401	3	Middle	NW	Pricing	1,617	1,220	75.45%	694,180	539,240	-154,940
PORTER RANCH COMM SCH	1230301	3	SPAN K-8 Sch	NW	Pricing	1,104	114	10.33%	0	0	0
R. A. MILLIKAN MS - PERFORMING		3	Affiliated Charter - MS	NE	Pricing	1,856	817	44.02%	0	0	0
REED MS	1835501	3	Middle	NE	Pricing	1,599	862	53.91%	373,246	266,358	-106,888
RESEDA EL	1623301	3	Elem	NW	CEP	398	357	89.65%	203,133	225,267	22,134
RIO VISTA EL	1628801	3	Elem	NE	Pricing _	435	231	53.10%	100,023	71,379	-28,644
RIVERSIDE DR CHTR SCH - Aff	1631501	3	Affiliated Charter - EL	NE	Pricing	626	199	31.79%	0	0	0
Science Academy G/HG/HA/ STEM Mag	1760401	3	MS Magnet	NE NE	Pricing	179	52	29.05%	0	0	0
SHERMAN OAKS EL CHTR SCH - AF	1669901	3	Affiliated Charter - EL	NE	Pricing	819	234	28.57%	007.004	0	0 21.700
SHIRLEY EL SOCES MAG	1671201 1884201	3	Elem SPAN 4-12 Magnet	NW	Pricing Pricing	2,079	399 1,185	85.26% 57.00%	227,031 513,105	251,769 366,165	24,738 -146,940
STONEY POINT HS	1858501	3	Cont HS	NW	Pricing	70	1,165	95.71%	38,123	42,277	4,154
SUNNY BRAE EL	1698601	3	Elem	NW	CEP	523	448	85.66%	254,912	282,688	27,776
SUPERIOR ST EL - Affiliated Chtr	1700701		Affiliated Charter - EL	NW	Pricing	512	279	54.49%	120,807	86,211	-34,596
TOPEKA CHTR SCH FOR ADVANCE	1720101	3	Affiliated Charter - EL	NW	Pricing	575	243	42.26%	0	00,211	0 .,000
TULSA EL	1724701	3	Elem	NW	Pricing	501	355	70.86%	201,995	109,695	-92,300
VALLEY Acad Arts/Sci	1889801	3	Senior	NW	Pricing	1,134	761	67.11%	433,009	235,149	-197,860
VALLEY ALTERN MAG	1739001	3	SPAN K-12 Magnet	NW	Pricing	610	457	74.92%	260,033	141,213	-118,820
VAN GOGH CHTR SCH - Affiliated	1742201	3	Affiliated Charter - EL	NW	Pricing	498	196	39.36%	0	0	0
VAN NUYS MS	1843401	3	Middle	NE	Pricing	1,092	963	88.19%	547,947	607,653	59,706
VANALDEN EL	1741101	3	Elem	NW	Pricing	399	344	86.22%	195,736	217,064	21,328
VINTAGE MATH/SCI MAG	1756201	3	Elem Magnet	NW	Pricing	818	474	57.95%	205,242	146,466	-58,776
WELBY WAY EL CHTR & GIFTED	1763701	3	Affiliated Charter - EL	NW	Pricing	806	107	13.28%	0	0	0
WINNETKA EL	1783601	3	Elem	NW	CEP	502	424	84.38%	241,256	187,408	-53,848
WOODEN HS	1859101	3	Cont HS	NW	Pricing	64	61	95.31%	34,709	38,491	3,782
WOODLAKE EL COMMUNITY	1787701	3	Affiliated Charter - EL	NW	Pricing	508	195	38.39%	0	0	0
		3 Total							22,978,482	19,239,400	-3,739,082

											541
									Per	Pupil Allocat	ion
Name of School	Cost Center	Board Dist - SIB 7013 Data - 03-10- 2015	School Type - SIB7013 Data - 03-10-2015	New LAUSD ESC - Effective 07-01- 2015	Provision 2 Schools - 02-22-17	2017-18 Total Enrollment Ages 5-17 - 02-22-17 - w/ E-cast data	2017-18 Adjusted Low Income Students - Ages 5-17 - Provision 2 - 02-22-17 with E-cast data	2017-18 Adjusted % of Low Income Students - Ages 5-17 - Prov 2 - 02- 22-17 - w E-cast data	Current Rate per Student 100%-65% = \$569 64.99%- 50%= \$ 433	Proposed Rate per Student 100%-85% = \$631 84.99- 75%= \$ 442 74.99%- 50%= \$309	Net
BANCROFT MS	1803801	4	Middle	W	CEP	814	670	82.37%	381,230	296,140	Change -85,090
BEETHOVEN EL	1234201	4	Elem	w	Pricing	328	197	60.06%	85,301	60,873	-24,428
BRADDOCK DRIVE EL	1247901	4	Elem	W	CEP	416	300	72.14%	170,700	92,700	-78,000
BRENTWOOD SCI MAG	1250701	4	Elem Magnet	w	Pricing	779	653	83.83%	371,557	288,626	-82,931
BROADWAY EL	1253401	4	Elem	w	Pricing	596	113	18.96%	0	0	02,001
BROCKTON EL	1254801	4	Elem	w	Pricing	207	165	79.71%	93,885	72,930	-20,955
CALABASH CHTR ACADEMY -	1270401	4	Affiliated Charter - EL	NW	Pricing	422	79	18.72%	0	0	0
CALVERT CHTR FOR ENRICHED ST	1271201	4	Affiliated Charter - EL	NW	Pricing	397	279	70.28%	158,751	86,211	-72,540
CANYON EL CHTR SCH - Affiliate	1279501	4	Affiliated Charter - EL	W	Pricing	385	20	5.19%	0	0	0
CDS ALONZO (RICHARD A ALONZO COMMUNITY DAY SCHOO	1867001	4	CDS	W	Pricing	96	89	92.71%	50,641	56,159	5,518
CDS WEST HOLLYWOOD	1873001	4	CDS	W	Pricing	66	51	77.27%	29,019	22,542	-6,477
CHEREMOYA EL	1304101	4	Elem	W	Pricing	324	245	75.62%	139,405	108,290	-31,115
COEUR D ALENE EL	1634201	4	Elem	W	Pricing	563	102	18.12%	0	0	0
COMMUNITY MAG CHTR EL SCH	1274101	4	Affiliated Charter - EL	W	Pricing	461	124	26.90%	0	0	0
COWAN EL	1326001	4	Elem	W	Pricing	291	192	65.98%	109,248	59,328	-49,920
<b>EMERSON COMMUNITY CHTR</b>	1812301	4	Affiliated Charter - MS	W	Pricing	622	338	54.34%	146,354	104,442	-41,912
ENCINO CHARTER EL - Affiliated	1361601	4	Affiliated Charter - EL	NW	Pricing	563	136	24.16%	0	0	0
FAIRBURN EL	1372601	4	Elem	w	Pricing	438	59	13.47%	0	0	0
FAIRFAX SH	1862101	4	Senior	W	Pricing	1,847	1,562	84.57%	888,778	690,404	-198,374
FULLBRIGHT EL	1402701	4	Elem	NW	CEP	433	373	86.05%	212,237	235,363	23,126
GARDNER EL	1406801	4	Elem	W	Pricing	372	232	62.37%	100,456	71,688	-28,768
GRAND VIEW EL	1424701	4	Elem	w	Pricing	641	458	71.45%	260,602	141,522	-119,080
HANCOCK PARK EL	1439701	4	Elem	W	Pricing	700	178	25.43%	0	0	0
HELEN BERNSTEIN SH	1869601	4	Senior	W	Pricing	518	476	91.89%	270,844	300,356	29,512
HESBY OAKS LEADERSHIP CH	1452101	4	SPAN K-8 - FDC	NW	Pricing	555	85	15.32%	0	0	0
HOLLYWOOD PC	1654901	4	PC K-3	W	CEP	122	109	89.21%	62,021	68,779	6,758
HOLLYWOOD SH	1869301	4	Senior	W	Pricing	1,469	1,273	86.66%	724,337	803,263	78,926
KENTER CANYON EL CHTR SO	1469901	4	Affiliated Charter - EL	W	Pricing	546	36	6.59%	0	0	0
KENTWOOD EL	1471201	4	Elem	W	Pricing	344	116	33.72%	0	0	0
LANAI EL	1476401	4	Elem	NW	Pricing	556	29	5.22%	0	0	0
LAUREL EL	1480801	4	SPAN K-8 Sch	W	Pricing	313	248	79.23%	141,112	109,616	-31,496
LE CONTE MS	1822601	4	Middle	W	P2Y2	944	846	89.66%	481,374	533,826	52,452
LOYOLA VILLAGE EL	1501401	4	Elem	W	Pricing	386	284	73.58%	161,596	87,756	-73,840
MAR VISTA EL	1519201	4	Elem	W	Pricing	563	84	14.92%	0	0	0
MARINA DEL REY MS	1823501	4	Middle	W	CEP	595	496	83.33%	282,224	219,232	-62,992
MARK TWAIN MS (ISIC)	1842501	4	Middle	W	Pricing	622	504	81.03%	286,776	222,768	-64,008
MARQUEZ CHTR SCH - Affiliated	1516401	4	Affiliated Charter - EL	W	Pricing	524	44	8.40%	0	0	0
MCBRIDE SP ED CTR	1195201	4	Sp Educ	W	Pricing	26	18	69.23%	10,242	5,562	-4,680
MELROSE EL M/S/T MAG	1521901	4	Elem Magnet	W	Pricing	333	184	55.26%	79,672	56,856	-22,816
NESTLE AVE CHTR SCH - Affilia	1545201	4	Affiliated Charter - EL	NW	Pricing	543	342	62.98%	148,086	105,678	-42,408
NEW MIDDLE SCHOOL PATHWAY		4	Middle	W		300	233	77.79%*	132,577	102,986	-29,591
OPEN CHTR MAGNET SCH - A		4	Affiliated Charter - EL	W	Pricing	409	71	17.36%	0		0
PALISADES CHTR ELEM - Affilia		4	Affiliated Charter - EL	W	Pricing	486	31	6.38%	0		0
PASEO DEL REY NAT SC	1605201	4	Elem Magnet	W	Pricing	482	293	60.79%	126,869		-36,332
PAUL REVERE CHTR MS Affiliat	1835601	4	Affiliated Charter - MS		Pricing	2,152	565	26.25%	0		0
PHOENIX HS	1890901	4	Cont HS	W	Pricing	60	49	81.67%	27,881	21,658	-6,223
PLAYA DEL REY EL	1611001	4	Elem	W_	Pricing	262	124	47.33%	0		<u> </u>
PLAYA VISTA EL SCH	1230601	4	Elem	W	Pricing	576	121	21.01%	0		100 10
PORTOLA MS	1810701	4	Middle	NW	Pricing	1,893	1,076	56.84%	465,908		-133,424
RICHLAND EL	1626001	4	Elem	W	Pricing	253	156	61.66%	67,548		-19,344
ROSCOMARE EL	1636301	4	Elem	W.	Pricing	450	30	6.67%	0 0 000		40.704
ROSEWOOD EL	1638401	4	Elem	W	Pricing	277	151	54.51%	65,383		
SELMA EL	1658901	4	Elem	W	CEP	141	124	87.66%	70,556	78,244	7,688
SERRANIA AVE CHTR FOR ENRICHE	1660601	4	Affiliated Charter - EL	NW	Pricing	657	257	39.12%	60.200		-19,840
SHORT EL	1674001	4	Elem	W	Pricing	260	160	61.54%	69,280		
STANLEY MOSK EL	1740201	4	Elem	NW	CEP	503	408	81.06%	232,152	180,336	-5 <u>1,81</u> 6

## LOS ANGELES UNIFIED SCHOOL DISTRICT FY 2017-18 TITLE LEANKING

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Name of School	Cost Center	Board Dist - SIB 7013 Data - 03-10- 2015	School Type - SIB7013 Data - 03-10-2015	New LAUSD ESC - Effective 07-01- 2015	Provision 2 Schools - 02-22-17	2017-18 Total Enrollment Ages 5-17 - 02-22-17 - w/ E-cast data	2017-18 Adjusted Low Income Students - Ages 5-17 - Provision 2 - 02-22-17 with E-cast data	2017-18 Adjusted % of Low Income Students - Ages 5-17 - Prov 2 - 02- 22-17 - w/ E-cast data	Current Rate per Student 100%-65% = \$569 64.99%- 50%= \$ 433	Proposed Rate per Student 100%-85% = \$631 84.99- 75%= \$ 442 74.99%- 50%= \$309	Net Change
STEM @ BERNSTEIN SH - Sci	1773401	4	Senior	W	Pricing	556	537	96.58%	305,553	338.847	33,294
STERRY EL	1693201	4	Elem	W	Pricing	307	227	73.94%	129,163	70,143	-59,020
STONER EL	1695201	4	Elem	W	P2Y2	303	288	95.05%	163,872	181,728	17,856
SUTTER MS	1840601	4	Middle	NW	CEP	803	720	89.68%	409,680	454,320	44,640
TAFT CHARTER - Affiliated Cht		4	Affiliated Charter - HS	NW	Pricing	2,342	1,626	69.43%	925,194	502,434	-422,760
TARZANA EL	1704101	4	Elem	NW	Pricing	379	355	93.67%	201,995	224,005	22,010
THE INCUBATOR SCHOOL	1763901	4	Middle	W	Pricing	174	64	36.69%	201,000	224,000	22,010
THOREAU HS	1888301	4	Cont HS	NW	Pricing	35	33	94.29%	18,777	20,823	2.046
TOLUCA LAKE EL	1719201	4	Elem	NE	Pricing	438	356	81.28%	202,564	157,352	-45,212
TOPANGA ELEM CHTR SCH - Affiliat	1719801	4	Affiliated Charter - EL	W	Pricing	286	23	8.04%	0	107,002	10,212
UNIVERSITY SH	1888601	4	Senior	W	Pricing	1,602	1,204	75.16%	685,076	532,168	-152,908
VALLEY VIEW EL	1739701	4	Elem	W	Pricing	222	49	22.07%	0	0	102,000
VAN NESS AVE EL	1742501	4	Elem	W	CEP	228	191	83.61%	108,679	84,422	-24,257
VENICE SH	1890701	4	Senior	W	Pricing	1,897	1,424	75.07%	810,256	629,408	-180,848
VINE EL	1753401	4	Elem	W	P2Y2	491	450	91.68%	256,050	283,950	27,900
WALGROVE EL	1760301	4	Elem	W	Pricing	309	141	45.63%	0	0	0
WARNER EL	1761601	4	Elem	W	Pricing	671	49	7.30%	0	0	0
WEBSTER MS	1848101	4	Middle	W	CEP	431	356	82.60%	202,564	157,352	-45,212
WEST HOLLYWOOD EL	1764901	4	Elem	W	Pricing	377	52	13.79%	0	0	0
WESTCHESTER Enriched Sci N	1894301	4	Senior	w	Pricing	1,017	728	71.58%	414,232	224,952	-189,280
WESTMINSTER EL	1769901	4	Elem	W	CEP	369	312	84.64%	177,528	137,904	-39,624
WESTPORT HTS EL	1771201	4	Elem	W	Pricing	321	210	65.42%	119,490	64,890	-54,600
WESTSIDE GLOBAL AWARENESS	1331101	4	SPAN K-8 Magnet	W	Pricing	388	314	80.93%	178,666	138,788	-39,878
WESTWOOD CHTR ELEM SCH	1774001	4	Affiliated Charter - EL	W	Pricing	855	71	8.30%	0	0	0
WHITMAN HS	1862301	4	Cont HS	W	Pricing	34	27	79.41%	15,363	11,934	-3,429
WILBUR CHTR FOR ENRICHED	1777401	4	Affiliated Charter - EL	NW	Pricing	651	116	17.82%	0	0	0
WONDERLAND EL	1784901	4	Elem	W	Pricing	512	56	10.94%	0	0	o
WOODLAND HILLS ACAD	1834401	4	Middle	NW	Pricing	827	667	80.65%	379,523	294,814	-84,709
WOODLAND HILLS EL CHTR F	1789001	4	Affiliated Charter - EL	NW	Pricing	694	93	13.40%	0	0	0
WRIGHT ENG DES MAGNET (Magn	1849301	4	Middle Magnet	W	Pricing	672	463	68.90%	263,447	143,067	-120,380
		4 Total							13,072,274	10,504,759	-2,567,515

									Per	Pupil Allocat	ion
		Board Dist - SIB 7013 Data -	School Type -	New LAUSD ESC - Effective	Provision 2	2017-18 Total Enrollment Ages 5-17 -	2017-18 Adjusted Low Income Students - Ages 5-17 - Provision 2 - 02-22-17	2017-18 Adjusted % of Low Income Students - Ages 5-17 - Prov 2 - 02-	Current Rate per Student 100%-65% = \$569	Proposed Rate per Student 100%-85% = \$631 84.99- 75%= \$ 442	
	Cost	03-10-	SIB7013 Data	07-01-	Schools -	02-22-17 - w/	with E-cast	22-17 - w/	64.99%-	74.99%-	Net
Name of School	Center	2015	- 03-10-2015	2015	02-22-17	E-cast data	data	E-cast data	50%= \$ 433	50%= \$309	Change
ALDAMA EL	1202701	5	Elem	С	CEP	495	358	72.23%	203,702	110,622	-93,080
ALLESANDRO EL	1206801	5	Elem	С	CEP	388	333	85.93%	189,477	210,123	20,646
ANNANDALE EL	1215101	5	Elem	C	CEP	209	186	88.81%	105,834	117,366	11,532
ARAGON EL	1217801	5	Elem	С	P2Y2	317	281	88.64%	159,889	177,311	17,422
ASCOT EL	1221901	5	Elem	С	CEP	838	794	94.70%	451,786	501,014	49,228
ATWATER EL	1223301	5	Elem	<u> </u>	Pricing	282	240	85.11%	136,560	151,440	14,880
BELL SH	1853601	5	Senior	<u>E</u>	CEP	2,638	2,346	88.92%	1,334,874	1,480,326	145,452
BOYLE HEIGHTS STEM HIGH		5	Senior	E	Pricing	196	180	91.84%	102,420	113,580	11,160
BRYSON EL	1258901	5	Elem	E	CEP	790	618	78.22%	351,642	273,156	-78,486
BUCHANAN EL	1260301	5	Elem	C	CEP	385	300	77.87%	170,700	132,600	-38,100
BURBANK MS	1806601	5	Middle	C	CEP	881	775	87.98%	440,975	489,025	48,050
BUSHNELL WAY EL	1267101	5	Elem Middle	C	Pricing CEP	227 820	209 738	92.07%	118,921	131,879	12,958
CARVER MS CITY TERRACE EL	1809401	5		E	CEP		287	90.01%	419,922	465,678	45,756
	1309601	5	Elem	- <del>-</del> -		413 154	115	69.46%	163,303	88,683	-74,620
CLIFFORD EL CORONA EL	1311001 1321901	5	Elem Elem	E	CEP CEP	850	771	74.45% 90.65%	65,435	35,535	-29,900 47,802
DAHLIA HTS EL	1332901	5		C	Pricing	385	133	34.55%	438,699 0	486,501	47,802
DAYTON HEIGHTS EL	1335601	5	Elem Elem	c	P2Y2	476	430	90.41%		<u> </u>	20,000
DELEVAN DRIVE EL	1339701	5	Elem	c	Pricing	475	307	64.63%	244,670 132,931	271,330	26,660
DORRIS PLACE EL	1347901	5	Elem	C	Pricing	295	242	82.03%	137,698	94,863 106,964	-38,068 -30,734
EAGLE ROCK EL	1350701	5	Elem	C	Pricing	713	369	51.75%	159,777		-45,756
EAGLE ROCK HS	1861401	5	SPAN 7-12 Sch	C	Pricing	2,332	1,469	62.99%	636,077	114,021 453,921	-45,756
EL SERENO EL	1356201	5	Elem	E	CEP	367	320	87.20%	182,080	201,920	19,840
ELIZABETH LC	1354801	5	SPAN K-12 Sch	E	CEP	1,718	1,512	88.03%	860,328	954,072	93,744
ELYSIAN HEIGHTS EL	1357501	5	Elem	Ċ	CEP	258	180	69.92%	102,420	55,620	-46,800
ESCALANTE EL	1687301	5	Elem	E	CEP	585	534	91.23%	303,846	336,954	33,108
ESCUTIA PC	1322001	5	PC K-K	E	CEP	216	197	90.99%	112,093	124,307	12,214
FISHBURN EL	1384901	5	Elem	Ē	CEP	501	438	87.33%	249,222	276,378	27,156
FLETCHER DR EL	1387701	5	Elem	ċ	CEP	315	272	86.43%	154,768	171,632	16,864
FORD BLVD EL	1391801	5	Elem	Ē	CEP	999	910	91.12%	517,790		56,420
FRANKLIN EL	1398601	5	Elem	c	Pricing	500	156	31.20%	017,730		00,420
FRANKLIN SH	1864301	5	Senior	Č	Pricing	1,359	1,196	88.01%	680,524	754,676	74,152
GAGE MS	1815101	5	Middle	Ě	P2Y2	1,685	1,529	90.75%	870,001	964,799	94,798
GARVANZA EL	1408201	5	Elem	Ċ	CEP	340	299	87.82%	170,131	188,669	18,538
GLASSELL PARK EL	1412301	5	Elem	c	CEP	356	326	91.54%	185,494		20,212
GLENFELIZ BLVD EL	1416401	5	Elem	c	Pricina	298	232	77.85%	132,008		-29,464
GRANT EL	1426001	5	Elem	w	Pricing	531	492	92.66%	279,948		30,504
HARMONY EL	1468101	5	Elem	С	CEP	607	565	93.04%	321,485		35,030
HELIOTROPE EL	1450701	5	Elem	E	CEP	636	579	91.06%	329,451		35,898
HIGHLAND PARK HS	1864501	5	Cont HS	С	Pricing	53	51	96.23%	29,019		3,162
HOLMES EL	1456201	5	Elem	E	CEP	270	244	90.48%	138,836	153,964	15,128
HOOPER EL	1457501	5	Elem	С	CEP	948	842	88.83%	479,098	531,302	52,204
HOOPER PC	1457601	5	РС К-К	C	CEP	220	205	93.00%	116,645		12,710
HOPE EL	1692001	5	Elem	Е	Pricing	532	497	93.42%	282,793		30,814
HUGHES EL	1237501	5	Elem	E	P2Y2	804	730	90.79%	415,370		45,260
HUNTINGTON PARK EL	1239101	5	Elem	Е	CEP	435	381	87.66%	216,789		23,622
HUNTINGTON PARK SH	1870001	5	Senior	E	CEP	1,534	1,341	87.42%	763,029	846,171	83,142
INDEPENDENCE EL	1688001	5	Elem	Ε	P2Y2	715	649	90.71%	369,281	409,519	40,238
INTERNATIONAL STUDIES LC	1870101	5	SPAN 6-12 Sch	Е	Pricing	834	760	91.13%	432,440	479,560	47,120
IRVING MME MAG (Magnet Self-Con		5	Middle Magnet	С	CEP	754	639	84.76%	363,591	282,438	-81,153
IVANHOE EL	1467101	5	Elem	С	Pricing	455	74	16.26%	0		0
JEFFERSON SH	1871401	5	Senior	С	CEP	727	584	80.34%	332,296		-74,168
KENNEDY EL	1469601	5	Elem	E	Pricing	346	330	95.38%	187,770	208,230	20,460
KING FILM/MEDIA MAG (Magnet S		5	Middle Magnet	С	Pricing	1,942	1,456	74.97%	828,464		-378,560
KINGSLEY EL	1617901	5	Elem	W	CEP	425	397	93.51%	225,893		24,614
LANE EL	1476701	5	Elem	Ε	CEP	381	311	81.50%	176,959	137,462	-39,497

#### LOS ANGELES UNIFIED SCHOOL DISTRICT FY 2017-18 TITLE JEANKING

ļ				_					Per	Pupil Allocat	ion
		Board Dist - SIB 7013 Data -	School Type -	New LAUSD ESC - Effective	Provision 2	2017-18 Total Enrollment Ages 5-17 -	2017-18 Adjusted Low Income Students - Ages 5-17 - Provision 2 - 02-22-17	2017-18 Adjusted % of Low Income Students - Ages 5-17 -	Current Rate per Student 100%-65% = \$569	Proposed Rate per Student 100%-85% = \$631 84.99- 75%= \$ 442	
	Cost	03-10-	SIB7013 Data	07-01-	Schools -	02-22-17 - w/	with E-cast	Prov 2 - 02- 22-17 - w/	64.99%-	74.99%-	Net
Name of School	Center	2015	- 03-10-2015	2015	02-22-17	E-cast data	data	E-cast data	50%= \$ 433	50%= \$309	Change
LEGACY HS Complex - Science		5	Senior	E	Pricing	561	499	88.95%	283,931	314,869	30,938
LEGACY HS Complex - Visual 8		5	Senior	E	Pricing	472	416	88.14%	236,704	262,496	25,792
LEXINGTON AVE PC	1517001	5	PC K-2	C	P2Y2	155	140	90.59%	79,660	88,340	8,680
LIBERTY EL LILLIAN EL	1486301 1487701	5	Elem Elem	E E	P2Y2	567	515	90.88%	293,035	324,965	31,930
LINDA E MARQUEZ HS B - L	1772501	5	Senior	E	Pricing	492 670	451 595	91.59% 88.81%	256,619 338,555	284,581	27,962
LINDA E MARQUEZ HS C - S		5	Senior	E	Pricing	625	566	90.56%	322,054	375,445 357,146	36,890 35,092
LINDA E MARQUEZ SH - A - HU		5	Senior	E	P2Y2	679	595	87.56%	338,555	375,445	36,890
LOCKWOOD EL	1489001	5	Elem	C	Pricing	430	410	95.35%	233,290	258,710	25,420
LOGAN EL	1490401	5	SPAN K-8 Sch	С	CEP	401	358	89.28%	203,702	225,898	22,196
LOMA VISTA EL	1491801	5	Elem	E	CEP	734	675	91.96%	384,075	425,925	41,850
LORETO EL	1495901	5	Elem	E	CEP	350	322	92.13%	183,218	203,182	19,964
LOS FELIZ EL	1498601	5	Elem Magnet	С	Pricing	463	389	84.02%	221,341	171,938	-49,403
LUCILLE ROYBAL-ALLARD EL	1688401	5	Elem	Е	CEP	595	535	89.98%	304,415	337,585	33,170
MADISON EL	1321001	5	Elem	E	P2Y2	611	550	90.02%	312,950	347,050	34,100
MARSHALL SH	1875001	5	Senior	С	Pricing	2,282	1,738	76.16%	988,922	768,196	-220,726
MAYBERRY EL	1520501	5	Elem	C	Pricing	283	250	88.34%	142,250	157,750	15,500
MAYWOOD ACADEMY SH	1888201	5	Senior	E	CEP	1,324	1,171	88.42%	666,299	738,901	72,602
MAYWOOD EL	1238101	5	Elem	E	CEP	461	403	87.37%	229,307	254,293	24,986
MICHELTORENA EL MIDDLETON EL	1528801 1530101	5 5	Elem	C E	Pricing	385	226	58.70%	97,858	69,834	-28,024
MIDDLETON PC	1530101	5	Elem PC K-1	<u>-</u>	CEP P2Y2	1,019 231	951 215	93.28% 93.09%	541,119	600,081	58,962
MILES EL	1531501	5	Elem	<u>-</u>	CEP	993	895	90.10%	122,335 509,255	135,665	13,330
MONTARA AVE EL	1687801	5	Elem	E	CEP	816	737	90.37%	419,353	564,745 465,047	55,490 45,694
MONTE VISTA EL	1538401	5	Elem	C	CEP	407	372	91.36%	211,668	234,732	23,064
MT WASHINGTON EL	1541101	5	Elem	C	Pricing	433	65	15.01%	0	0	20,004
NAVA COLLEGE PREPARATORY AC	1761401	5	Senior	C	Pricing	718	660	91.90%	375,540	416,460	40,920
NEVIN EL	1546601	5	Elem	С	CEP	642	579	90.16%	329,451	365,349	35,898
NIGHTINGALE MS	1826401	5	Middle	E	CEP	734	679	92.53%	386,351	428,449	42,098
NIMITZ MS	1826801	5	Middle	_ E	CEP	1,763	1,550	87.93%	881,950	978,050	96,100
NUEVA VISTA EL	1237801	5	Elem	E	CEP	961	857	89.18%	487,633	540,767	53,134
OCHOA LC	1237201	5	SPAN K-8 Sch	E	CEP	1,316	1,145	87.02%	651,505	722,495	70,990
ODYSSEY HS	1887301	5	Cont HS	E	Pricing	70	67	95.71%	38,123	42,277	4,154
ORCHARD ACADEMIES #2B	1515301	5	Middle	E	CEP	500	450	89.94%	256,050	283,950	27,900
ORCHARD ACADEMIES #2C	1515401 1464201	<u>5</u>	Middle	E	Pricing	468	422	90.17%	240,118		26,164
PACIFIC BLVD SCHOOL PARK AVE EL	1600501	5	Elem Elem	E	CEP	542 504	483 449	89.06% 89.09%	274,827 255,481	304,773	29,946
RAMONA EL	1617801	5	Elem	w	P2Y2	589	540	91.67%	307,260	283,319 340,740	27,838 33,480
RIORDAN PC	1538501	5	PC K-1	C	CEP	195	183	94.09%	104,127	115,473	11,346
ROCKDALE EL	1632901	5	Elem Magnet	C	Pricing	319	211	66.14%	120,059	65,199	-54,860
SALLY RIDE EL SCH - A SMarT Ac		5	Elem	C	CEP	539	516	95.65%	293,604	325,596	31,992
SAN ANTONIO ELEM	1464101	5	Elem	Ē	P2Y2	590	544	92.25%	309,536	343,264	33,728
SAN ANTONIO HS	1870201	5	Cont HS	E	Pricing	100	93	93.00%	52,917	58,683	5,766
SAN GABRIEL EL	1646601	5	Elem	Ε	CEP	584	519	88.80%	295,311	327,489	32,178
SAN MIGUEL EL	1687501	5	Elem	E	Pricing	952	879	92.33%	500,151	554,649	54,498
SAN PASCUAL EL	1649301	5	Elem	С	Pricing	282	236	83.64%	134,284	104,312	-29,972
SIERRA VISTA EL	1676701	5	Elem	E	CEP	258	194	75.29%	110,386	85,748	-24,638
SOTOMAYOR LEARN ACAD SO		5	Senior	C	Pricing	298	268	89.93%	152,492	169,108	16,616
SOTOMAYOR LERN ACAD LAR		5	Senior	<u> </u>	Pricing	239	233	97.49%	132,577	147,023	14,446
SOUTH EAST SH	1888101	5	Senior	E	CEP	2,079	1,812	87.15%	1,031,028		112,344
SOUTH GATE MS	1837701	5	Middle	E	CEP	1,996	1,738	87.06%	988,922	1,096,678	107,756
SOUTH GATE SH	1887101 1891701	5 5	Senior	E	CEP	2,759 1,162	2,415 904	87.54% 77.79%*	1,374,135 514,376	1,523,865 399,568	149,730 -114,808
SOUTH REGION HS #8 MAGNET SOUTHEAST MS	1815301	5	SPAN 6-11 Magnet Middle	E	P2Y2	1,097	1,022	93.17%	581,518		63,364
STANFORD EL	1690401	5	Elem	E	P2Y2	557	514	92.31%	292,466		31,868
STANFORD PC	1690501	5	PC K-K	E	P2Y2	148	141	95.10%	80,229		8,742
OTAM OND FO	1000001		7 5 N-N			1.10			, 00,220	30,01	0,1.72

									Per Pupil Allocation			
Name of School	Cost Center	Board Dist - SIB 7013 Data - 03-10- 2015	School Type - SIB7013 Data - 03-10-2015	New LAUSD ESC - Effective 07-01- 2015	Provision 2 Schools - 02-22-17	2017-18 Total Enrollment Ages 5-17 02-22-17 - w/ E-cast data	2017-18 Adjusted Low Income Students - Ages 5-17 - Provision 2 - 02-22-17 with E-cast data	2017-18 Adjusted % of Low Income Students - Ages 5-17 - Prov 2 - 02- 22-17 - w/ E-cast data	Current Rate per Student 100%-65% = \$569 64.99%- 50%= \$ 433	Proposed Rate per Student 100%-85% = \$631 84.99- 75%= \$ 442 74.99%- 50%= \$309		
STATE EL	1691801	5	Elem	Е	CEP	543	480	88.45%	273,120		29,760	
STUDIO SCHOOL @ Glassell Park El	1213401	_ 5	Middle	С	Pricing	290	269	92.76%	153,061	169,739	16,678	
TOLAND WAY EL	1717801	5	Elem	C	CEP	318	267	83.99%	151,923	118,014	-33,909	
TWEEDY EL	1726001	5	Elem	Ε	CEP	664	579	87.23%	329,451	365,349	35,898	
VERNON CITY EL	1749301	5	Elem	Ε	CEP	244	234	96.03%	133,146	147,654	14,508	
VICTORIA EL	1750701	5	Elem	Ε	CEP	439	400	91.12%	227,600	252,400	24,800	
WADSWORTH EL	1758901	5	Elem	C	CEP	665	599	90.03%	340,831	377,969	37,138	
WALNUT PARK EL	1464001	5	Elem	Е	P2Y2	734	697	94.92%	396,593	439,807	43,214	
WALNUT PARK MS - B - STEM A		5	Middle	E	Pricing	530	493	93.02%	280,517		30,566	
WALNUT PARK MS - Sch of Social J	1839001	5	Middle	E	CEP	525	476	90.73%	270,844	300,356	29,512	
WILLOW EL SCHOOL	1230901	5	Elem	Е	CEP	553	496	89.78%	282,224	312,976	30,752	
WOODLAWN EL	1790401	5	Elem	Е	CEP	714	607	84.98%	345,383		-77,089	
YORKDALE EL	1795901	5	Elem	С	CEP	238	206	86.50%	117,214	129,986	12,772	
		5 Total							39,749,938		1.713.623	

									Per	Pupil Allocat	ion
		Board Dist - SIB		New LAUSD		2017-18 Total	2017-18 Adjusted Low Income Students - Ages 5-17 -	2017-18 Adjusted % of Low Income Students -	Current Rate per Student	Proposed Rate per Student 100%-85% =	
,		7013	0-117	ESC -		Enrollment	Provision 2 -	Ages 5-17 -	100%-65% =	\$631 84.99-	
,	Cost	Data - 03-10-	School Type -  SIB7013 Data	Effective 07-01-	1	Ages 5-17 -	02-22-17	Prov 2 - 02-	\$569	75%= \$ 442	
Name of School	Center	2015	- 03-10-2015	2015	Schools - 02-22-17	02-22-17 - w/ E-cast data	with E-cast data	22-17 - w/ E-cast data	64.99%- 50%= \$ 433	74.99%- 50%= \$309	Net
ALTA CALIFORNIA EL	1739801	6	Elem	NW	CEP	753	699	92.88%	397,731	441,069	Change 43,338
ANATOLA EL	1211001	6	Elem	NW	CEP	439	363	82.66%	206,547	160,446	-46,101
APPERSON EL	1216401	6	Elem	NE	Pricing	393	228	58.02%	98,724	70,452	-28,272
ARLETA SH	1860901	6	Senior	NE	CEP	1,400	1,190	85.00%	677,110	750,890	73,780
ARMINTA EL	1220501	6	Elem	NE	CEP	433	381	88.09%	216,789	240,411	23,622
BEACHY EL	1232901	6	Elem	NE	CEP	559	489	87.39%	278,241	308,559	30,318
BERTRAND EL	1243801	6	Elem	NW	CEP	393	333	84.85%	189,477	147,186	-42,291
BRAINARD EL BROADOUS EL	1248601	6	Elem	NE	Pricing	164	138	84.15%	78,522	60,996	-17,526
BURTON EL	1382901 1265801	6	Elem Elem	NE NE	P2Y2 CEP	551 404	514 359	93.37%	292,466	324,334	31,868
BYRD MS	1808001	6	Middle	NE NE	CEP	1,489	1,291	88.84% 86.70%	204,271 734,579	226,529	22,258
CAL BURKE HS	1861201	6	Cont HS	NE	Pricing	103	102	99.03%	734,579 58,038	814,621 64,362	80,042 6,324
CAMELLIA EL	1272601	6	Elem	NE	CEP	638	560	87.74%	318,640	353,360	34,720
CANTARA EL	1276701	6	Elem	NW	CEP	483	403	83.46%	229,307	178,126	-51,181
CANTERBURY EL	1278101	6	Elem	NE	CEP	906	718	79.20%	408,542	317,356	-91,186
CARDENAS EL	1740101	6	Elem	NE	CEP	514	454	88.35%	258,326	286,474	28,148
CHASE EL	1301401	6	Elem	NW	P2Y2	588	535	91.04%	304,415	337,585	33,170
CHAVEZ LEARN ACAD - Socia	1771601	6	Senior	NE	Pricing	513	462	90.06%	262,878	291,522	28,644
CHAVEZ LEARN ACAD -ARTS	1771501	6	Senior	NE	Pricing	490	417	85.10%	237,273	263,127	25,854
CHAVEZ LEARN ACAD -ACAD	1771701	6	Senior	NE	Pricing	448	358	79.91%	203,702	158,236	-45,466
CHAVEZ LEARN ACAD-TCHR	1890101	6	Senior	NE_	Pricing	409	366	89.49%	208,254	230,946	22,692
COHASSET EL	1313701	6	Elem	NW	CEP	526	476	90.52%	270,844	300,356	29,512
COLUMBUS AVE EL COUGHLIN EL	1743201 1501601	6	Elem Elem	NE NE	CEP CEP	518 589	440 538	84.87%	250,360	194,480	-55,880
DYER EL	1349301	6	Elem	NE	Pricing	695	635	91.28% 91.37%	306,122 361,315	339,478 400,685	33,356 39,370
EAST VALLEY SH	1860701	6	Senior	NE	CEP	544	483	88.70%	274,827	304,773	29,946
EINSTEIN HS	1877001	6	Cont HS	NW	Pricing	51	49	96.08%	27,881	30,919	3,038
EL DORADO EL	1354101	6	Elem	NE	CEP	488	426	87.35%	242,394	268,806	26,412
EVERGREEN HS	1887601	6	Cont HS	NE	Pricing	29	28	96.55%	15,932	17,668	1,736
FAIR EL	1371201	6	Elem	NE	CEP	817	737	90.15%	419,353	465,047	45,694
FERNANGELES EL	1375301	6	Elem	NE	P2Y2	652	610	93.60%	347,090	384,910	37,820
FULTON COLLEGE PREP	1814201	6	SPAN 6-12 Sch	NE	CEP	1,594	1,424	89.32%	810,256	898,544	88,288
GARDEN GROVE EL	1405501	6	Elem	NW	CEP	383	333	87.06%	189,477	210,123	20,646
GLEDHILL EL	1413001	6	Elem	NW	Pricing	488	395	80.94%	224,755	174,590	-50,165
GLENWOOD EL	1419201		Elem	NE	CEP	345	278	80.63%	158,182	122,876	-35,306
GREY HS GRIDLEY EL	1881601 1429501	6	Cont HS Elem	NW NE	Pricing CEP	50 561	49 457	98.00% 81.49%	27,881 260,033	30,919 201,994	3,038 -58,039
HADDON EL	1432901	6	Elem	NE	P2Y2	783	707	90.30%	402,283		43,834
HARDING EL	1443101	6	Elem	NE	Pricing	399	305	76.44%	173,545		-38,735
HAZELTINE EL	1449301	6	Elem	NE	CEP	753	679	90.22%	386,351	428,449	42,098
HERRICK EL	1451501	6	Elem	NE	CEP	528	445	84.27%	253,205		-56,515
HUBBARD EL	1460301	6	Elem	NE	Pricing	580	502	86.55%	285,638		31,124
JULIE KORENSTEIN EL	1739901	6	Elem	NE	CEP	483	445	92.03%	253,205	280,795	27,590
LANGDON EL	1477501	6	Elem	NW	CEP	571	540	94.59%	307,260		33,480
LASSEN EL	1479001	6	Elem	NW	Pricing	498	437	87.75%	248,653		27,094
LEWIS HS	1863801	6	Cont HS	NE	Pricing	43	41	95.35%	23,329	25,871	2,542
LIGGETT EL	1487001	6	Elem	NW	Pricing	707	653	92.36%	371,557	412,043	40,486
LORNE EL	1497301	6	Elem	NW	Pricing	602 102	421	69.93% 81.37%	239,549		-109,460
LOWMAN SP ED CTR MACLAY MS	1194801 1822801	6	Sp Educ Middle	NE NE	Pricing CEP	653	83 579	81.37% 88.62%	47,227 329,451	36,686 365,349	-10,541 35,898
MICHELLE OBAMA EL - VALLEY F		6	Elem	NE	CEP	832	746	89.66%	424,474	470,726	46,252
MISSION HS	1884501	6	Cont HS	NE	Pricing	48	47	97.92%	26,743	29,657	2,914
MONROE SH	1876801	6	Senior	NW	CEP	2,075	1,738	83.77%	988,922	768,196	-220,726
MORNINGSIDE EL	1539701	6	Elem	NE	Pricing	586	557	95.05%	316,933		34,534
MOUNT GLEASON MS	1824001	6	Middle	NE	Pricing	839	638	76.04%	363,022	281,996	-81,026

### LOS ANGELES UNIFIED SCHOOL DISTRICT FY 2017-18 TITLE ARANKING

									Per	Pupil Allocat	ion
		Board Dist -		New			2017-18 Adjusted Low Income	2017-18 Adjusted % of Low	Current Rate per	Proposed Rate per Student	
		SIB		LAUSD			Students -	Income	Student	100%-85% =	
		7013	l <u>.</u>	ESC -		2017-18 Total Enrollment	Ages 5-17 - Provision 2 -	Students - Ages 5-17 -		\$631 84.99-	
	Cost	Data - 03-10-	School Type - SIB7013 Data	Effective 07-01-	Provision 2	Ages 5-17 -	02-22-17	Prov 2 - 02-	\$569	75%= \$ 442	
Name of School	Center	2015	- 03-10-2015	2015	Schools - 02-22-17	02-22-17 - w/ E-cast data	with E-cast data	22-17 - w/ E-cast data	64.99%- 50%= \$ 433	74.99%- 50%= \$309	Net
MT LUKENS HS	1891601	6	Cont HS	NE	Pricing	16	13	81.25%	7,397	5,746	Change -1,651
NEWCASTLE EL	1547901	6	Elem	NW	Pricing	372	329	88.44%	187,201	207,599	20,398
NOBLE EL	1560301	6	Elem	NE	P2Y2	851	766	89.97%	435,854	483,346	47,492
O MELVENY EL	1572601	6	Elem	NE	CEP	504	453	89.85%	257,757	285,843	28,086
OLIVE VISTA MS	1830601	6	Middle	_ NE	CEP	1,082	898	83.02%	510,962	396,916	-114,046
OSCEOLA EL	1589401	6	Elem	NE	CEP	305	273	89.67%	155,337	172,263	16,926
OXNARD EL	1591801	6	Elem	NE	CEP	401	356	88.67%	202,564	224,636	22,072
PACOIMA MS	1832101	6	Middle	NE	CEP	1,241	1,084	87.35%	616,796	684,004	67,208
PANORAMA CITY EL PANORAMA SH	1560401 1861001	6	Elem	NW NE		485	432	89.09%	245,808	272,592	26,784
PARKS LRN CTR	1357601	6	Senior Elem	NW	Pricing CEP	1,201 709	1,154 660	96.09% 93.02%	656,626 375,540	728,174 416,460	71,548
PINEWOOD EL	1606801	6	Elem	NE	CEP	255	226	93.02% 88.81%	128,594	142,606	40,920 14,012
PLAINVIEW ACADEMIC CHTR	1609601	6	Affiliated Charter - EL	NE	Pricing	305	262	85.90%	149,078	165,322	16,244
PLUMMER EL	1612301	6	Elem	NW	CEP	881	759	86.11%	431,871	478,929	47,058
POLYTECHNIC SH	1863601	6	Senior	NE	CEP	2,708	2,403	88.74%	1,367,307	1,516,293	148,986
PRIMARY ACADEMY	1477601	6	PC K-2	NW	CEP	289	275	95.24%	156,475	173,525	17,050
RANCHITO EL	1619201	6	Elem	NE	CEP	541	460	85.05%	261,740	290,260	28,520
RESEDA SH	1881401	6	Senior	NW	Pricing	1,474	1,256	85.21%	714,664	792,536	77,872
ROGERS HS	1889501	6	Cont HS	NE	Pricing	72	67	93.06%	38,123	42,277	4,154
ROSCOE EL	1635601	6	Elem	NE	P2Y2	610	540	88.50%	307,260	340,740	33,480
ROY ROMER MS	1811601 1645201	6	Middle	NE NE	P2Y2 P2Y2	1,006 582	899	89.35%	511,531	567,269	55,738
SAN FERNANDO EL SAN FERNANDO MS	1835801	6	Elem Middle	NE NE	CEP	739	521 678	89.59% 91.80%	296,449 385,782	328,751 427,818	32,302 42,036
SAN FERNANDO SH	1884301	6	Senior	NE	Pricing	1,937	1,803	93.08%	1,025,907	1,137,693	111,786
SAN JOSE EL	1647901	6	Elem	NW	Pricing	687	536	78.02%	304,984	236,912	-68,072
SANTANA ARTS ACADEMY	1740401	6	Elem	NW	CEP	508	458	90.22%	260,602	288,998	28,396
SATICOY EL	1656501	6	Elem	NE	CEP	564	480	85.10%	273,120	302,880	29,760
SENDAK EL	1357401	6	Elem	NE	P2Y2	493	452	91.62%	257,188	285,212	28,024
SEPULVEDA MS	1836301	6	Middle	NW	CEP	1,442	1,251	86.76%	711,819	789,381	77,562
SFIAM - San Fernando Inst of Appld Media	1650101	6	Middle	NE	Pricing	402	366	91.04%	208,254	230,946	22,692
SHARP EL	1666501	6	Elem	NE	CEP	681	620	91.02%	352,780	391,220	38,440
STAGG EL	1689001	6	Elem	NW	Pricing	405	324	80.00%	184,356	143,208	-41,148
STONEHURST EL STRATHERN EL	1694501 1695901	6	Elem	NE NE	Pricing	281 638	232 561	82.56%	132,008	102,544	-29,464
SUN VALLEY ET MAG - (Magnet Se	1839601	6	Elem Middle Magnet	NE NE	CEP CEP	1,483	1,307	87.94% 88.14%	319,209 743,683	353,991 824,717	34,782 81,034
SUN VALLEY SH (ISIC)	1809301	6	Senior	NE	CEP	421	383	91.05%	217,927	241,673	23,746
SUNLAND EL	1697301	6	Elem	NE	Pricing	413	304	73.61%	172,976		-79,040
SYLMAR BIOTECH HEALTH AC	1765801	6	Senior	NE	Pricing	268	266	99.25%	151,354	167,846	16,492
SYLMAR EL	1701401	6	Elem	NE	CEP	562	508	90.34%	289,052	320,548	31,496
SYLMAR LEADERSHIP ACADE		6	SPAN K-7 Sch	NE	CEP	940	768	81.65%	436,992	339,456	-97,536
SYLMAR SH	1887801	6	Senior	NE	Pricing	1,706	1,538	90.15%	875,122	970,478	95,356
SYLVAN PARK EL	1702701	6	Elem	NE	P2Y2	798	737	92.38%	419,353	465,047	45,694
TELFAIR EL	1706801	6	Elem	NE	CEP	727	659	90.59%	374,971	415,829	40,858
VALERIO EL	1738401	6	Elem	NE	CEP	923	842	91.20%	479,098	531,302	52,204
VALLEY REGION BELLINGHAN VAN NUYS EL	1357701	6	Elem	NE NE	P2Y2 CEP	573 585	512 527	89.34% 90.11%	291,328 299,863	323,072 332,537	31,744 32,674
VAN NUYS EL	1743801 1889301	6	Elem Senior	NE	CEP	2,522	1,941	76.96%	1,104,429	857,922	-246,507
VENA EL	1746601	6	Elem	NE	CEP	533	415	77.82%	236,135		-52,705
VERDUGO HILLS SH	1891401	6	Senior	NE	Pricing	1,321	1,013	76.68%	576,397	447,746	-128,651
VICTORY EL	1752101	6	Elem	NE	P2Y2	540	486	89.91%	276,534	306,666	30,132
VINEDALE EL	1754801	6	Elem	NE	P2Y2	151	143	94.54%	81,367	90,233	8,866
VISTA DEL VALLE ACAD	1740001	6	Elem	NE	CEP	458	401	87.55%	228,169		24,862
VISTA MS	1811701	6	Middle	NE	P2Y2	1,183	1,056	89.27%	600,864		65,472
		6 Total							35,875,863	36,973,165	1,097,302

J40											
Per Pupil Allocation								ion			
		Board Dist - SIB 7013		New LAUSD ESC -		2017-18 Total	2017-18 Adjusted Low Income Students - Ages 5-17 - Provision 2 -	2017-18 Adjusted % of Low Income Students - Ages 5-17 -	Current Rate per Student 100%-65% =	Proposed Rate per Student 100%-85% = \$631 84.99-	
		Data -	School Type -	Effective	Provision 2	Ages 5-17 -	02-22-17	Prov 2 - 02-	\$569	75%= \$ 442	
1	Cost	03-10-	SIB7013 Data	07-01-	Schools -	02-22-17 - w/	with E-cast	22-17 - w/	64.99%-	74.99%-	Net
Name of School	Center	2015	- 03-10-2015	2015	02-22-17	E-cast data	data	E-cast data	50%= \$ 433	50%= \$309	Change
107TH ST EL	1585701	7	Elem	S	CEP	864	835	96.60%	475,115	526,885	51,770
109TH ST EL	1583601	7	Elem	S	CEP	448	419	93.59%	238,411	264,389	25,978
112TH ST EL	1588401	7	Elem	S	CEP	430	419	97.33%	238,411	264,389	25,978
116TH ST EL	1586301	7	Elem	S	CEP	488	459	94.05%	261,171	289,629	28,458
118TH ST EL	1574001	7	Elem	S	CEP	600	567	94.57%	322,623	357,777	35,154
122ND ST EL	1588701	7	Elem	S	CEP	723	678	93.80%	385,782	427,818	42,036
153RD ST EL	1582201	7	Elem	S	CEP	388	345	88.92%	196,305	217,695	21,390
156TH ST EL 15TH ST EL	1580801 1376701	7	Elem	S	Pricing	364	229	62.91%	99,157	70,761	-28,396
		7	Elem	S	CEP	516	463	89.71%	263,447	292,153	28,706
186TH ST EL 232ND PL EL	1575301 1732901	7	Elem	S	CEP	774	618	79.79%	351,642	273,156	-78,486
49TH ST EL	1393201	7	Elem Elem	C	Pricing CEP	419	280	66.83%	159,320	86,520	-72,800
66TH ST EL	1682201	7	Elem	S	CEP	723 846	672 783	92.89% 92.54%	382,368	424,032	41,664
68TH ST EL	1679501	7	Elem	S	CEP	814	728		445,527	494,073	48,546
75TH ST EL	1663001	7	Elem	S	CEP	1,061	992	89.43%	414,232	459,368	45,136
7TH ST EL	1661601	7	Elem	S	Pricing	450	296	93.51% 65.78%	564,448	625,952	61,504
92ND ST EL	1554801	7	Elem	S	CEP	874	825	94.43%	168,424 469,425	91,464	-76,960
93RD ST EL	1558201	7	Elem	S	CEP	1,018	970			520,575	51,150
96TH ST EL	1557501	7	Elem	S	CEP	770	724	95.32% 93.97%	551,930	612,070	60,140
99TH ST EL	1553401	7	Elem	s	CEP	567	516	91.00%	411,956 293,604	456,844	44,888
Academy of Educ & Empowermi		7	Senior	s	Pricing	546	418	76.56%		325,596	31,992
Academy of Medical Arts @ carso		7	Senior	S	Pricing	486	330	67.90%	237,842	184,756	-53,086
AMBLER EL	1208901	7	Elem	S	Pricing	514	410	79.77%	187,770 233,290	101,970	-85,800
AMESTOY EL	1209601	7	Elem	S	CEP	770	652	84.69%	370,988	181,220 288,184	-52,070 -82,804
ANGEL'S GATE HS	1885201	7	Cont HS	S	Pricing	64	55	85.94%	31,295	34,705	3,410
ANNALEE EL	1214601	7	Elem	S	Pricing	219	180	82.19%	102,420	79,560	-22,860
AURORA EL	1468501	7	Elem	C	CEP	430	407	94.57%	231,583	256,817	25,234
AVALON GARDENS EL	1224701	7	Elem	S	CEP	236	200	84.58%	113,800	88,400	-25,400
AVALON HS	1853101	7	Cont HS	S	Pricing	41	41	100.00%	23,329	25,871	2,542
BACA ARTS ACADEMY	1688601	7	Elem	S	CEP	713	660	92.58%	375,540	416,460	40,920
BANDINI EL	1228801	7	Elem	S	CEP	312	272	87.11%	154,768	171,632	16,864
BANNEKER SP ED CTR	1194101	7	Sp Educ	S	CEP	5	5	100.00%	2,845	3,155	310
BANNING SH	1852901	7	Senior	S	Pricing	2,544	2,224	87.44%	1,265,456	1,403,344	137,888
BARTON HILL EL	1231501	7	Elem	S	CEP	593	547	92.30%	311,243	345,157	33,914
BETHUNE MS	1806001	7	Middle	S	CEP	1,132	1,049	92.71%	596,881	661,919	65,038
BONITA EL	1247301	7	Elem	S	Pricing	512	389	75.98%	221,341	171,938	-49,403
BROAD AVE EL	1252701	7	Elem	s	Pricing	634	554	87.38%	315,226	349,574	34,348
BROADACRES EL	1253001	7	Elem	S	Pricing	282	235	83.33%	133,715	103,870	-29,845
CABRILLO EL	1268501	7	Elem	S	CEP	395	357	90.44%	203,133	225,267	22,134
CARNEGIE MS	1809001	7	Middle	S	Pricing	908	722	79.52%	410,818	319,124	-91,694
CAROLDALE LRNG COMM	1281501	7	SPAN K-8 Sch	S	Pricing	926	659	71.17%	374,971	203,631	-171,340
CARSON EL	1283601	7	Elem	S	Pricing	695	537	77.27%	305,553	237,354	-68,199
CARSON SH FOCUS	1857501	7	Senior	S	Pricing	1,390	1,020	73.38%	580,380	315,180	-265,200
CATSKILL EL	1289001	7	Elem	S	CEP	535	455	85.11%	258,895	287,105	28,210
CDS JOHNSON	1776101	7	CDS	S	Pricing	58	56	96.55%	31,864	35,336	3,472
CDS JOHNSTON (WILLIAM J J		7	CDS	S	Pricing	105	103	98.10%	58,607	64,993	6,386
CHAPMAN EL	1298601	7	Elem	S	Pricing	420	363	86.43%	206,547	229,053	22,506
COMPTON EL	1320501	7	Elem	S	CEP	336	322	95.77%	183,218	203,182	19,964
CRESTWOOD ST EL	1330201	7	Elem	S	Pricing	397	269	67.76%	153,061	83,121	-69,940
CURTISS MS	1810301	7	Middle	S	Pricing	442	390	88.24%	221,910	246,090	24,180
DANA MS	1810401	7	Middle	S	Pricing	1,645	1,219	74.10%	693,611	376,671	-316,940
DE LA TORRE JR EL	1230101	7	Elem	S	CEP	625	552	88.24%	314,088	348,312	34,224
DEL AMO EL	1338401	7	Elem	S	Pricing	351	267	76.07%	151,923	118,014	-33,909
DENKER EL	1342501	7	Elem	S	Pricing	739	575	77.81%	327,175	254,150	-73,025
Diego Rivera LC - Green Desig		7	Senior	S	Pricing	463	433	93.52%	246,377	273,223	26,846
Diego Rivera LC - South Regio	1886701	7	Senior	S	CEP	525	472	89.84%	268,568	297,832	29,264

### LOS ANGELES UNIFIED SCHOOL DISTRICT FY 2017-18 TITLE 459 NKING

Diago Rivera LC - Performing A 1727101					·		,			Per	Pupil Allocat	ion
Name of School			Dist - SIB 7013	School Type -	LAUSD ESC -	Provision 2	Enrollment	Adjusted Low Income Students - Ages 5-17 - Provision 2 -	Adjusted % of Low Income Students - Ages 5-17 -	Rate per Student 100%-65% =	Rate per Student 100%-85% = \$631 84.99-	
Manne of School   Community 17/1916   7   Service   S   Pricing   502   445   88.85%   253,265   280.75%   270.000		Cost	I .			1. 101101011 =						Net
Diago Rivera LC - Community 8   1771901   7   sensor   S   Pricing   502   445   88 69%   253,206   220,708   27.5	Name of School	Center	2015	- 03-10-2015			L	1		1		
Diago Rivera LC - Performing A 1727101	Diego Rivera LC - Community 8	1771801	7	Senior	S	Pricing	502	445	88.65%	253,205		27,590
DOLORES EL. 1345201 7 feem S Pricing 595 474 8.8949; 289.706 290.506 4.000 DOMINGUEZ EL. 134501 7 feem S Pricing 500 474 8.8259; 290.137 299.43 29.8 29.8 Pricing 500 DOMINGUEZ EL. 134501 7 feem S CEP 1.061 994 86.21% 514,376 570,424 59.0 DRW MS 1811201 7 feem S CEP 1.061 994 86.21% 514,376 570,424 59.0 DRW MS 1811201 7 feem S CEP 1.061 994 86.21% 514,376 570,424 59.0 DRW MS 1811201 7 feem S CEP 1.061 1.061 1.014 98.87% 25.005 28.395 27.7 See EAGLE TREE CONTN HS 1857001 7 centres S Pricing 52 45 86.64% 25.505 28.395 27.7 See ESISCOM MS 1811301 7 feem S Pricing 52 45 86.64% 25.505 28.395 27.7 See ESISCOM MS 1811301 7 feem S Pricing 52 45 86.64% 25.505 28.395 27.7 See ESISCOM MS 181201 7 feem S Pricing 546 444 88.64% 275.396 305.404 30.0 See ESIFIELLA EL 1284001 7 feem S Pricing 546 444 88.64% 275.396 305.404 30.0 See ESIFIELLA EL 1284001 7 feem S Pricing 546 444 88.64% 275.396 305.404 30.0 See ESIFIELLA EL 1284001 7 feem S Pricing 546 444 413 98.80% 243.697 260.603 27.7 Fee ESIFIELLA EL 1284001 7 feem S Pricing 546 444 413 98.80% 243.697 260.603 27.7 Fee ESIFIELLA EL 1284001 7 feem S Pricing 546 444 44 88.80% 275.396 305.404 303.0 See ESIFIELLA EL 1284001 7 feem S Pricing 546 444 44 88.80% 247.596 247.7 Fee ESIFIELLA EL 1284001 7 feem S Pricing 546 445 445 86.64% 247.5 Fee ESIFIELA EL 1284001 7 feem S Pricing 542 497 95.214 96.673 10.720.609 10.50.3 See ESIFIELA EL 140101 7 feem S Pricing 542 497 95.214 96.673 10.720.609 10.50.3 See ESIFIELA EL 140101 7 feem S Pricing 542 497 95.214 96.673 10.720.609 10.50.3 See ESIFIELA EL 140101 7 feem S Pricing 542 497 95.214 95.652 305.644 32.3 See ESIFIELA EL 140101 7 feem S Pricing 542 497 95.214 95.505 305.643 31.3 See ESIFIELA EL 140101 7 feem S Pricing 542 497 95.214 95.652 305.644 32.7 See ESIFIELA EL 140101 7 feem S Pricing 542 497 95.214 95.656 305.644 32.7 See ESIFIELA EL 140101 7 feem S Pricing 1.050 444 30.000 50.	Diego Rivera LC - Performing A	1772101	7	Senior	S	Pricing	475	441	92.84%	250,929	278,271	27,342
DOMINUEZ EL   1345901 7   Sem: S   Pricing   530   473   89.25%   296.157   299.463   295.						Pricing			69.27%	737,424		-336,960
Dr. Mays Angelou Comm HS - 1772201   7   Senser   C   CEP   1.091   994   86.21%   514.376   579.424   59.0											209,508	-60,198
DREW MS												29,326
EAGLE TREE CONTN IS 181301 7 Coast S Pricing 52 45 86.54% 25.050 22.305 7.77 EDISON MS 181301 7 Notice S Pricing 52 45 86.54% 25.050 22.305 7.77 EDISON MS 181301 7 Notice S CEP 1.208 1.134 90.37% 46.5246 77.1554 72.205 20.54 86.54 49.005 46.5246 77.1554 72.205 20.54 86.54 49.005 47.5 89.65 49.005 47.5 89.65 49.005 47.5 89.65 49.005 47.5 89.65 49.005 47.5 89.65 49.005 47.5 89.65 49.005 47.5 89.65 49.005 47												56,048
EBISELMAN EL. 1384001 7 lenn S CEP 1.208 1.13.4 93.87% 6.64.246 715.554 70.3 ESHELMAN EL. 1384001 7 lenn S Pricing, 5-64 434 88.64% 275,369 305.404 70.5 ESTRELLA EL. 1294001 7 lenn C C CEP 530 475 86.64% 275,369 305.404 70.5 ESTRELLA EL. 1294001 7 lenn C C CEP 530 475 86.64% 275,369 305.404 70.5 ESTRELLA EL. 1392001 7 lenn C C CEP 530 475 86.64% 276,276 299.725 294.75												46,996
ESHELMAN EL 1384001 7 Ibra S Pricing 546 48 88.64% 270,275 308 305.404 9.00   ESTRELLA EL 1204201 7 Ibra C C CEP 530 475 8864 270,275 298,725 298,725   ESTRELLA EL 1382001 7 Ibra S CEP 440 413 93.80% 270,243.997 280,8030 25.6   FILOMING MS 1812701 7 Ibra S CEP 440 12.17 886.07% 692,473 767,927 764.4   FILOMING MS 1812701 7 Ibra S CEP 440 12.17 86.07% 692,473 767,927 764.4   FILOMING MS 1812701 7 Ibra S CEP 570 502 181,389 67   FILOMING MS 1812701 7 Ibra S CEP 570 502 181,389 67   FILOMING MS 1812701 7 Ibra S CEP 570 502 181,389 67   FILOMING MS 1812701 7 Ibra S CEP 570 502 181,389 67   FILOMING MS 1812701 7 Ibra S CEP 570 502 181,389 67   FILOMING MS 1812701 7 Ibra S CEP 570 502 181,389 67   FILOMING MS 1812701 7 Ibra S CEP 570 502 181,389 67   FILOMING MS 1816001 7 Ibra S CEP 570 502 181,389 67   FILOMING MS 1816001 7 Ibra S CEP 550 508 91,29% 280,002 330,048 31,40   GARDENA EL 144101 7 Ibra S CEP 550 508 91,29% 280,002 330,048 31,40   GARDENA EL 144101 7 Ibra S CEP 550 508 91,29% 280,002 330,048 31,40   GARDENA EL 144101 7 Ibra S CEP 550 508 91,29% 280,003 812,097 797, 207   FILOMING MS 1816001 7 Ibra S CEP 550 508 91,29% 280,003 812,097 797, 207   Ibra S CEP 453 444 89.96% 225,350 810,199 797, 207   Ibra S CEP 550 570 571 90,50% 291,328 320,278 37, 30, 30, 30, 30, 30, 30, 30, 30, 30, 30												
ESTREILA EL 1294201 7 Inter C C CEP 530 475 89.694% 279.275 299.725 299. FIGUIEROA EL 1382201 7 Inter S CEP 440 413 93.80% 234.987 280.803 25.6 FIEMING MS 1612701 7 Inter S CEP 440 413 93.80% 234.987 280.803 25.6 FIEMING MS 1612701 7 Inter S CEP 440 413 93.80% 234.987 280.803 25.6 FIEMING MS 1612701 7 Inter S CEP 440 413 93.80% 234.987 7 767.927 734. FIEMING MS 1612701 7 Inter S CEP 570 521 91.30% 266.449 32.877 734. FIEMING MS 1612701 7 Inter S CEP 570 521 91.30% 266.449 32.875 32.3 FIEMING MS 1612701 7 Inter S CEP 570 521 91.30% 266.449 32.875 32.3 FIEMING MS 1 1805001 7 Inter S Pricing 522 497 95.21% 262.793 313.607 30.8 GARDENA EL 1401401 7 Inter S Pricing 522 497 95.21% 262.793 313.607 30.8 GARDENA EL 1401401 7 Inter S Pricing 522 497 95.21% 262.793 313.607 30.8 GARDENA EL 1401401 7 Inter S CEP 556 506 91.29% 280.002 300.448 314. GARDENA EL 1412701 7 Inter S CEP 556 506 91.29% 280.002 300.448 314. GARDENA EL 1412701 7 Inter S CEP 759 506 506 91.29% 262.636 200.164 27.5 GARDENA EL 1412701 7 Inter S CEP 759 703 92.64% 400.007 443.593 43.5 GRAPE EL 1412701 7 Inter S CEP 570 517 90.63% 294.173 326.227 32.0 GRIFFITH JOYNER EL 1584901 7 Inter S CEP 570 517 90.63% 294.173 326.227 32.0 GRIFFITH JOYNER EL 1412701 7 Inter S CEP 570 517 90.63% 294.173 326.227 32.0 GRIFFITH JOYNER EL 1412701 7 Inter S CEP 570 517 90.63% 294.173 326.227 32.0 GRIFFITH JOYNER EL 1412701 7 Inter S CEP 570 517 90.63% 294.173 326.227 32.0 GRIFFITH JOYNER EL 1412701 7 Inter S CEP 570 517 90.63% 294.173 326.227 32.0 GRIFFITH JOYNER EL 1412701 7 Inter S CEP 570 517 90.63% 294.173 326.227 32.0 GRIFFITH JOYNER EL 1412701 7 Inter S CEP 570 517 90.63% 294.173 326.227 32.0 GRIFFITH JOYNER EL 1412701 7 Inter S CEP 570 517 90.63% 294.173 326.227 32.0 GRIFFITH JOYNER EL 1412701 7 Inter S CEP 570 517 90.63% 294.173 326.227 32.0 GRIFFITH JOYNER EL 1412701 7 Inter S CEP 570 517 90.63% 294.173 326.227 32.0 GRIFFITH JOYNER EL 1412701 7 Inter S CEP 570 517 90.63% 294.173 326.227 32.0 GRIFFITH JOYNER EL 1412701 7 Inter S CEP 570 517 90.63% 294.173 326.227 32												30,008
FIGUEROA EL   1382201   7   Sum   S   CEP   440   413   83.09%   224.997   260.693   225.			<u> </u>				<del> </del>					29,450
FLEMING MS   1912701   7   Mudde   S   Pricing   1,414   1,217   86.07%   692,473   776,927   776, 100   776,927   776, 100   776,927   776, 100   776,927			7				<del></del>		_			25,606
FLORENCE EL. 1388001 7	FLEMING MS		7	Middle	S		1,414	1,217				75,454
FLOURNOY EL. 1578101 7 Bene S CEP 570 521 91.38% 298.449 328.751 32.3 FREMONT SH 1865001 7 Bener S P2Y2 1,883 1,699 90.21% 986.731 1,172.099 105.3 FRIES EL. 1401401 7 Bene S Pricing 522 497 95.21% 282.793 313.607 30.8 GARDENA EL. 1404101 7 Bene S CEP 556 508 91.29% 282.793 313.607 30.8 GARDENA EL. 1404101 7 Bener S Pricing 1,450 1,267 88.76% 732.303 812.097 732.7 GOMPERS MS 1816001 7 Moise S CEP 493 444 89.96% 225.636 280,164 27.5 GARDENA EL. 1421901 7 Bener S CEP 493 444 89.96% 252.636 280,164 27.5 GRAPE EL. 1421901 7 Bener S CEP 570 517 90.63% 294,173 326,227 32.0 GRAPE EL. 1421901 7 Bener S CEP 570 517 90.63% 294,173 326,227 32.0 GRAPE EL. 1421901 7 Bener S CEP 570 517 90.63% 294,173 326,227 32.0 GRAPE EL. 1431901 7 Bener S CEP 570 500 517 90.63% 294,173 326,227 32.0 GRAPE EL. 1431901 7 Bener S CEP 570 500 517 90.63% 294,173 326,227 32.0 GRAPE EL. 1434201 7 Bener S CEP 570 500 518 492.29% 422.767 468.833 46.0 HALDALE EL. 1434201 7 Bener S Pricing 518 441 85.14% 296.929 272.77 27.3 HARBOR CITY EL. 1442501 7 Bener S Pricing 443 88.26% 422.767 468.833 46.0 HARBOR CITY EL. 1442501 7 Bener S Pricing 443 88.06% 158.14% 296.929 272.77 27.3 HARBOR CHARPER ACD BENER MS 188801 7 Bener S Pricing 445 285 66.55% 167.855 91.155 76.7 HARRY BRIGGES SPAN SCH 1868701 7 Bener S Pricing 466 407 87.34% 231.583 256.617 252. HARRY BRIGGES SPAN SCH 1868701 7 Bener S Pricing 466 407 87.34% 231.583 256.617 252. HARVAIHAN EL. 1446601 7 Bener S Pricing 466 407 87.34% 231.583 256.617 252. HARVAIHAN EL. 1446601 7 Bener S Pricing 57 54 94.74% 30.726 30.729 36.6 HARVAIHAN EL. 1446601 7 Bener S Pricing 466 407 87.34% 231.583 256.617 252. HARVAIHAN EL. 1446601 7 Bener S Pricing 57 54 94.74% 30.726 30.729 36.6 HARVAIHAN EL. 1446601 7 Bener S Pricing 57 54 94.74% 30.726 30.729 36.6 HARVAIHAN EL. 14466001 7 Bener S Pricing 58 19 10 10 10 10 10 10 10 10 10 10 10 10 10		1389001	7	Elem	E	P2Y2	719	666	92.69%			41,292
FRIES EL 1401010 7 Elem S Pricing 522 497 95.21% 282.793 313.607 30.8 GARDENA EL 1404101 7 Elem S CEP 556 508 91.29% 288.062 320,346 31.4 GARDENA EL 1404101 7 Elem S CEP 556 508 91.29% 288.062 320,346 31.4 GARDENA SH 1866401 7 Sener S Pricing 1,450 1,267 88.76% 732.303 812.097 797.7 GOMPERS MS 1810001 7 Models S CEP 493 444 89.96% 252.636 280,164 27.5 GARDENA BL 1421901 7 Elem S CEP 759 703 244 89.96% 252.636 280,164 27.5 GRAPE EL 1427401 7 Elem S CEP 570 517 90.63% 294,173 326,227 32.0 GRAPE EL 1427401 7 Elem S CEP 570 517 90.63% 294,173 326,227 32.0 GRIFFITH JOYNER EL 1564901 7 Elem S CEP 570 517 90.63% 294,173 326,227 32.0 GUIF EL 1431901 7 Elem S CEP 570 509 518 444 89.26% 422,767 468.833 46.0 HALDALE EL 1434201 7 Elem S Pricing 518 444 88.26% 422,767 468.833 46.0 HALDALE EL 1434201 7 Elem S Pricing 518 444 88.26% 422,767 468.833 46.0 HALDALE EL 1434201 7 Elem S CEP 500 512 89.26% 422,767 468.833 46.0 HARDALE EL 144201 7 Elem S Pricing 445 50.6 552 91.21% 314.088 345,312 34.2 HARBOR TCHR PREP ACD 1851801 7 Sener S Pricing 445 256 66.55% 167.855 91.155 767.7 HARRY BRIDGES SPAN SCH 1686701 7 Sener S Pricing 466 407 87.34% 231.583 256.617 252.4 HARBOR TCHR PREP ACD 1851801 7 Sener S Pricing 466 407 87.34% 231.583 256.617 252.4 HARBOR TCHR PREP ACD 1866601 7 Elem S CEP 633 559 89.76% 591.191 655.609 64.4 HARTS ACAD OF LA -HUMANIA 1883801 7 Sener S Pricing 466 407 87.34% 231.583 256.617 252.4 HARDALE L 1446601 7 Elem S CEP 633 559 89.76% 591.191 655.609 64.4 HARTS ACAD OF LA -HUMANIA 1863801 7 Sener S Pricing 57 S4 94.74% 30.726 34.074 3.3 JORDAN SH (Incl Jordan Math) 1872101 7 Sener S Pricing 466 407 87.34% 231.583 256.617 252.4 HARDALE L 14686001 7 Elem S CEP 1.557 1.380 88.63% 785.20 870.780 855.6 HOPE HS 1666001 7 Elem S CEP 1.557 1.380 88.63% 785.20 870.790 855.6 HOPE HS 1666001 7 Elem S CEP 1.557 1.380 88.63% 785.20 870.790 855.6 HOPE HS 1666001 7 Elem S CEP 1.557 1.380 88.63% 785.20 870.790 855.790 860 870.790 870.790 870.790 870.790 870.790 870.790 870.790 870.790 870.790 870.790 870.790 870.790 870.790		1578101	7	Elem		CEP		521	91.38%	296,449		32,302
GARDENA EL 1404101 7 cleen S CEP 556 509 91.29% 289.092 320.346 31.4 GARDENA SH 1868401 7 serior S Pricing 1,450 1,287 88.76% 732,303 812,097 79.7 GOMPERS MS 1816001 7 Medie S CEP 493 444 89.66% 252,536 280,164 27.5 GRAHAM EL 1421901 7 bern S CEP 759 703 92.64% 400,007 443,593 43.5 GRAHAM EL 1421901 7 bern S CEP 759 703 92.64% 400,007 443,593 43.5 GRAPE EL 1427401 7 bern S CEP 570 517 90.63% 294,173 362,227 33.6 CEP 1427401 7 bern S CEP 570 517 90.63% 294,173 362,227 33.6 CEP 1431501 7 bern S CEP 570 517 90.63% 294,173 326,227 33.7 GRAPE EL 1431501 7 bern S CEP 530 512 96.55% 291,328 323,072 31.7 GRAPE EL 1431501 7 bern S Pricing 518 441 85.14% 250,299 276,271 27.3 HARBOR CITY EL 1442501 7 bern S Pricing 518 441 85.14% 250,299 276,271 27.3 HARBOR CITY EL 1432501 7 serior S Pricing 443 295 66.59% 167,855 91,155 76.7 HARRY BRIDDES SPAN SCH 1686701 7 serior S Pricing 443 295 66.59% 591,155 76.7 HARRY BRIDDES SPAN SCH 1686701 7 serior S Pricing 443 295 66.59% 591,155 76.7 HARRY BRIDDES SPAN SCH 1686701 7 serior S Pricing 443 295 66.59% 591,155 76.7 HARRY BRIDDES SPAN SCH 1686701 7 serior S Pricing 518 491,993 87.8% 591,191 655,699 64.4 HARTS ACAD OF LA HUMAN 1893801 7 serior S Pricing 518 698,993 86.99% 221,840 231,583 256,817 25.2 HAVMAILAN EL 1446601 7 serior S Pricing 57 54 94,74% 30,726 340,743 33.3 JORDAN SH (Ind Jordan MathV 1872101 7 serior S CEP 458 398 86.92% 228,462 251,138 24,6 KING-DREW MED MAG 1872701 7 serior S CEP 458 398 86.92% 228,462 251,138 24,6 KING-DREW MED MAG 1872701 7 serior S CEP 458 398 86.92% 228,462 251,138 24,6 KING-DREW MED MAG 1872701 7 serior S CEP 506 506 508 33 599 88,393 318,071 352,729 34,6 KING-DREW MED MAG 1872701 7 serior S CEP 506 509 509 509 509 509 509 509 509 509 509				Senior				1,699	90.21%			105,338
GARDENA SH 1866401 7 senior S Pricing 1.450 1.287 88.78% 732.303 812.097 79.7 GOMPERS MS 1816001 7 Modele S CEP 493 444 89.98% 252.638 280,164 27.5 GRAPHER L 1421901 7 lenn S CEP 479 759 7703 92.64% 400,007 443.593 43.5 GRAPE EL 1427401 7 lenn S CEP 570 517 90.63% 294,173 326,227 32.0 GRIFFITH JOYNER EL 1584901 7 lenn S CEP 570 517 90.63% 294,173 326,227 32.0 GRIFFITH JOYNER EL 1431501 7 lenn S CEP 530 517 90.63% 294,173 326,227 32.0 GRIFFITH JOYNER EL 1431501 7 lenn S CEP 530 518 441 85.14% 250,929 276,271 27.3 GULF EL 1434201 7 lenn S CEP 605 552 91.21% 314,088 348,312 42.1 HARBOR CITY EL 1442501 7 lenn S CEP 605 552 91.21% 314,088 348,312 34.2 HARBOR CITY EL 1442501 7 lenn S CEP 605 552 91.21% 314,088 348,312 34.2 HARBOR CITY EL 1442501 7 lenn S CEP 605 552 91.21% 314,088 348,312 34.2 HARBOR CITY EL 1442501 7 lenn S CEP 605 552 91.21% 314,088 348,312 34.2 HARBOR CITY EL 1442501 7 lenn S CEP 605 552 91.21% 314,088 348,312 34.2 HARBOR CITY EL 1442501 7 lenn S CEP 605 552 91.21% 314,088 348,312 34.2 HARBOR CITY EL 1442501 7 lenn S CEP 605 552 91.21% 314,088 348,312 34.2 HARBOR CITY EL 1442501 7 lenn S CEP 605 552 91.21% 314,088 348,312 34.2 HARBOR CITY EL 1442501 7 lenn S CEP 605 552 91.21% 314,088 348,312 34.2 HARBOR CITY EL 1442501 7 lenn S CEP 605 552 91.21% 314,088 348,312 34.2 HARBOR CITY EL 1442501 7 lenn S CEP 605 552 91.21% 314,088 348,312 34.2 HARBOR CITY EL 1442501 7 lenn S CEP 605 659% 67.4 HARTS ACAD OF LA HUMAN 1883801 7 lenn S Pricing 466 407 87.34% 231,563 256,817 252.4 HAWAIIAN EL 1445001 7 lenn S CEP 633 559 88.38% 318,071 352,729 34,6 lenn S CEP 633 559 88.38% 318,071 352,729 34,6 lenn S CEP 633 559 88.38% 318,071 352,729 34,6 lenn S CEP 633 559 88.38% 318,071 352,729 34,6 lenn S CEP 635 89.88% 318,071 352,729 34,6 lenn S CEP 645 89.88% 318,071 352,729 34,8 lenn S CEP 655 89.88% 318,071 354,074 352,074 352,074 352,074 352,074 352,074 352,074 352,074 352,074 352,074 3			<del></del>	Elem								30,814
GOMPERS MS			<u> </u>									31,496
GRAPE EL 1427901 7 Eum S CEP 759 703 92.64% 400,007 443,593 43,5 GRAPE EL 1427401 7 Elum S CEP 570 517 90.63% 294,173 32,6227 32,0 GRIFFITH JOYNER EL 1594901 7 Elum S CEP 530 512 96.55% 291,328 323,072 31,7 GUF EL 1431501 7 Elum S P2YZ 832 743 892.26% 422,767 468,833 46,1 HALLDALE EL 1434201 7 Elum S P2YZ 832 743 892.26% 422,767 468,833 46,1 HALLDALE EL 1442501 7 Elum S Pricing 518 441 85.14% 250,929 278,271 27,3 HARBOR CITY EL 1442501 7 Elum S Pricing 518 441 85.14% 250,929 278,271 27,3 HARBOR CITY EL 1442501 7 Elum S CEP 605 552 91.21% 314,088 348,312 34,2 HARBOR TCHR PREP ACD 1851801 7 Semor S Pricing 443 295 66.59% 167,655 91,155 76,1 HARRY BRIDGES SPAN SCH 1686701 7 Semor S Pricing 443 295 66.59% 167,655 91,155 76,1 HARRY BRIDGES SPAN SCH 1686701 7 Semor S Pricing 466 407 87,34% 231,883 256,817 252,4 HAVMAINAN EL 1446601 7 Elum S CEP 633 599 88,36% 318,071 352,729 34,6 HOPE HS 1865201 7 Cent HS S Pricing 466 407 87,34% 231,883 256,817 252, HAVMAINAN EL 1865201 7 Semor S Pricing 466 407 87,34% 30,726 34,074 33,3 JORDAN SH (Incl Jordan Malth) 1872101 7 Semor S CEP 633 599 88,36% 318,071 352,729 34,6 KING-DREW MED MAG 1872701 7 Semor S CEP 1557 154 94,74% 30,726 34,074 33,3 JORDAN SH (Incl Jordan Malth) 1872101 7 Semor S CEP 1557 1,557 1,380 88,53% 785,220 870,760 85,5 KING-DREW MED MAG 1872701 7 Semor S CEP 1557 1,380 88,53% 785,220 870,760 85,5 KING-DREW MED MAG 1872701 7 Semor S CEP 1557 1,380 88,53% 785,220 870,760 85,5 KING-DREW MED MAG 1872701 7 Semor S CEP 621 553 88,08% 314,071 352,729 34,6 MAIN ST EL 1483901 7 Elum S Pricing 528 189 73,26% 107,541 58,401 49,1 ELEAND EL 1483901 7 Elum S Pricing 528 189 73,26% 107,541 58,401 49,1 ELEAND EL 1483901 7 Elum S Pricing 528 189 73,26% 107,541 58,401 49,1 ELEAND EL 1483901 7 Elum S Pricing 528 189 73,26% 107,541 58,401 49,1 ELEAND EL 1483901 7 Elum S Pricing 534 446 83,52% 253,774 179,132 -56,6 MAIN ST EL 1508001 7 Elum S Pricing 534 446 83,52% 253,774 179,132 -56,6 MAIN ST EL 1508001 7 Elum S Pricing 534 446 83,52% 253,774 179,139 69,6 44,7 1,7 1,7 1,7 1,7 1						<u> </u>						79,794
GRAPE EL 1427401 7, Elam S CEP 570 517 90.63% 294,173 326,227 32,0 GRIFFITH JOYNER EL 1584901 7, Elam S CEP 530 512 96.55% 291,328 323,072 31,7 GRIFFITH JOYNER EL 1431501 7, Elam S P2YZ 832 743 89,28% 422,767 488,833 46,0 HALLDALE EL 1434201 7, Elam S P2YZ 832 743 89,28% 422,767 488,833 46,0 HALLDALE EL 1434201 7, Elam S Pricing 518 441 85,14% 250,929 278,271 27,3 HARBOR CITY EL 1442501 7, Elam S Pricing 518 441 85,14% 250,929 278,271 27,3 HARBOR CITY EL 1442501 7, Elam S Pricing 443 295 66,59% 167,855 91,155 76,7 HARRY BRIDGES SPAN SCH 1686701 7, SPAN K-7 Sch S CEP 605 552 91,21% 314,088 348,312 34,2 HARTS ACAD OF LA - HUMAN 1883801 7, Senior S Pricing 466 407 87,34% 231,583 256,817 25,22 HAWAIIAN EL 1446601 7, Elam S CEP 633 559 88,38% 318,071 352,729 34,6 HOPE HS 1865201 7, Cont MS S Pricing 57 54 94,74% 30,728 34,074 3,3 JORDAN SH (Incl Jordan Mathin 1872101 7, Senior S CEP 458 398 69,92% 226,462 251,138 24,6 KING-OREW MED MAG 1872701 7, Senior S CEP 805 742 92,14% 422,198 488,202 46,0 LEAPWOOD EL 1482901 7, Elam S CEP 805 742 92,14% 422,198 488,202 46,0 LEAPWOOD EL 1483601 7, Elam S CEP 805 742 92,14% 422,198 488,202 46,0 LEAPWOOD EL 1483601 7, Elam C CEP 805 742 92,14% 422,198 488,202 46,0 LEAPWOOD EL 1483601 7, Elam C CEP 805 742 92,14% 422,198 488,202 46,0 LEAPWOOD EL 1483601 7, Elam C CEP 805 742 92,14% 422,198 488,202 46,0 LEAPWOOD EL 1483601 7, Elam C CEP 805 742 92,14% 422,198 488,202 46,0 LEAPWOOD EL 1483601 7, Elam C CEP 805 742 92,14% 422,198 488,202 46,0 MARKHAM MS 1823701 7, Models C CEP 805 89,08% 314,657 348,943 34,2 LELAND EL 1586801 7, Elam S CEP 702 661 86,76% 375,100 417,001 40,9 MARKHAM MS 182301 7, Elam S CEP 805 700 95,05% 324,404 475,960 471,109 140,9 MARKHAM MS 182301 7, Elam S CEP 703 660 93,84% 375,540 414,400 40,9 MARKHAM MS 182301 7, Elam S CEP 703 660 93,84% 375,540 414,400 40,9 MARKHAM MS 182301 7, Elam S CEP 705 661 86,76% 375,540 414,400 40,9 MARKHAM MS 182301 7, Elam S CEP 703 660 93,84% 375,540 414,400 40,9 MARKHAM MS 182301 7, Elam S CEP 703 660 93,84% 375,540 414,400 40,9			<del></del>			<del></del>						27,528
GRIFFITH JOYNER EL. 1584901 77 Elem S CEP 530 512 96.55% 291,328 323,072 31,7 GULF EL. 1431501 7 Elem S P2Y2 832 743 89.28% 422,767 468,833 46,0 HALLDALE EL. 1434201 7 Elem S Pricing 518 441 85,14% 250,929 278,271 27,3 HARBOR CITY EL. 1442501 7 Elem S CEP 605 552 91,21% 314,088 348,312 34,2 HARBOR CITY EL. 1442501 7 Elem S CEP 605 552 91,21% 314,088 348,312 34,2 HARBOR CITY EL. 1442501 7 Elem S CEP 605 552 91,21% 314,088 348,312 34,2 HARBOR TORR PREP ACD 1851801 7 Sensor S Pricing 443 295 66,65% 659% 617,855 91,155 .75,77 HARRY BRIDGES SPAN SCH 1686701 7 SPAN K-7 Sch S CEP 1,157 1,039 89,78% 591,191 655,609 64,4 HARTS ACAD OF LA - HUMAN 1 893801 7 Sensor S Pricing 466 407 87,34% 231,583 266,817 25,2 HAVMAINAN EL. 1446601 7 Elem S CEP 633 559 88,38% 318,071 332,729 34,6 HOPE HS 1865201 7 Cen HS S Pricing 57 54 94,74% 30,726 34,074 3,3 JORDAN SH (Incl Jordan Mathx) 1872101 7 Sensor S CEP 458 398 86,92% 226,462 251,380 246,6 KING-DREW MED MAG 1872701 7 Senter S CEP 1,557 1,380 88,63% 785,220 870,780 85,5 KNOX EL. 1686901 7 Elem S Pricing 258 189 73,26% 107,541 58,401 49,11 LELAND EL. 14483001 7 Elem S Pricing 258 189 73,26% 107,541 58,401 49,11 LELAND EL. 1483001 7 Elem S Pricing 534 446 83,52% 253,774 197,132 456,6 LIZARRAGA EL. 1468001 7 Elem S Pricing 934 606 64,88% 262,398 187,254 -75,1 LEAND EL. 1483001 7 Elem S Pricing 934 606 64,88% 262,398 187,254 -75,1 LOS ANGELES ACAD MS 1823001 7 Mode C CEP 621 553 89,08% 314,667 348,943 34,2 LOMITA MATH/SCI MAG 1493201 7 Elem S CEP 750 661 86,76% 376,109 417,091 40,9 MAIN ST EL. 1566801 7 Elem S CEP 750 661 86,76% 376,109 417,091 40,9 MC KINLEY EL 1668001 7 Elem S CEP 752 661 86,76% 376,109 417,091 40,9 MC KINLEY EL 1668001 7 Elem S CEP 752 661 86,76% 376,109 417,091 40,9 MC KINLEY EL 1668001 7 Elem S CEP 752 661 86,76% 376,109 417,091 40,9 MC KINLEY EL 1668001 7 Elem S CEP 752 661 86,76% 376,109 417,091 40,9 MC KINLEY EL 1668001 7 Elem S CEP 752 661 86,76% 376,09 340,00 417,091 40,9 MC KINLEY EL 1668001 7 Elem S CEP 750 660 93,44% 375,500 414,600 40,9 MC KINLEY EL 166										<del></del>		43,586
GULF EL 1431501 7 Etem S P2Y2 832 743 89.28% 422,767 468,833 46,0 HALDALE EL 1434201 7 Etem S Pricing 518 441 85.14% 250,929 278,271 27,3 HARBOR CITY EL 1442501 7 Etem S CEP 605 552 91.21% 314,088 348,312 34,2 HARBOR TCHR PREP ACD 1581801 7 Senior S Pricing 449 2295 66,59% 167,855 91,155 -76,7 HARRY BRIDGES SPAN SCH 1686701 7 SPAN 4.75ch S CEP 1.157 1.039 98.78% 591,191 655,609 64,4 HARTS ACAD OF LA - HUMAN 1883801 7 Senior S Pricing 466 407 87,34% 231,583 256,817 25,2 HAWAIIAN EL 1446601 7 Etem S CEP 633 559 88,39% 318,071 352,729 34,6 HARTS ACAD OF LA - HUMAN 1872101 7 Senior S Pricing 466 407 87,34% 231,583 256,817 25,2 HAWAIIAN EL 1446601 7 Etem S CEP 633 559 88,39% 318,071 352,729 34,6 HAWAIIAN EL 1446601 7 Senior S Pricing 57 54 94,74% 30,726 34,074 3,3 JORDAN SH (Incl Jordan Math/1 1872101 7 Senior S CEP 1.557 1,380 86,92% 226,462 251,138 24,6 KING-DREW MED MAG 1872701 7 Senior S CEP 1.557 1,380 88,63% 785,220 870,780 85,5 KING-DREW MED MAG 1872701 7 Senior S CEP 805 742 92,14% 422,188 468,202 46,0 LEAPWOOD EL 1482901 7 Etem S CEP 805 742 92,14% 422,188 468,202 46,0 LEAPWOOD EL 1482901 7 Etem S Pricing 258 1189 73,26% 107,541 58,401 49,1 LELAND EL 1483601 7 Etem S Pricing 258 1189 73,26% 107,541 58,401 49,1 LELAND EL 1483601 7 Etem S Pricing 534 446 83,52% 253,774 197,132 56,6 LIZARRAGA EL 1506801 7 Etem S Pricing 934 660 64,86% 376,109 417,109 149,1 LOS ANGELES ACAD MS 182001 7 Middle S Pricing 934 660 64,86% 376,109 417,091 40,9 MAIN ST EL 1506801 7 Etem C C CEP 621 553 89,08% 314,657 348,943 34,2 LOS ANGELES ACAD MS 182001 7 Middle S CEP 762 661 86,76% 376,109 417,091 40,9 MC KINLEY EL 1656901 7 Senior S CEP 769 667 94,47% 39,79,500 447,1091 40,9 MC KINLEY EL 1656901 7 Senior S CEP 760 667 94,47% 30,56,63 39,637 39,637 39,8 MIRAMONTE EL 1506801 7 Etem S CEP 760 667 94,47% 30,79,500 417,091 40,9 MC KINLEY EL 1656901 7 Senior S CEP 760 667 94,47% 10,99,066 44,580 39,637 39,637 39,637 39,637 39,637 39,637 39,637 30,660 39,84% 315,000 417,091 40,9 MC KINLEY EL 1656901 7 Senior S Pricing 30 22 66 1,914 44,			<del></del>									32,054
HALLDALE EL												
HARBOR CITY EL												
HARBOR TCHR PREP ACD												
HARRY BRIDGES SPAN SCH 1686701 7 SPAN K-7 Sch S CEP 1,157 1,039 89,78% 591,191 655,609 64,4 HARTS ACAD OF LA - HUMAN 1883801 7 Semior S Pricing 466 407 87,34% 231,583 256,817 25,2 HAWAIIAN EL 1446601 7 Elem S CEP 633 559 88,38% 318,071 352,729 34,6 HOPE HS 1865201 7 Cont MS S Pricing 57 54 94,74% 30,726 34,074 3,3 JORDAN SH (Incl Jordan Mathy 1872101 7 Semior S CEP 458 398 66,92% 226,462 251,138 24,6 KING-DREW MED MAG 1872701 7 Semior S CEP 458 398 66,92% 226,462 251,138 24,6 KING-DREW MED MAG 1872701 7 Semior S CEP 458 398 66,92% 226,462 251,138 24,6 KING-DREW MED MAG 1872701 7 Semior S CEP 805 742 92,14% 422,198 468,202 46,0 LEAPWOOD EL 1482901 7 Elem S Pricing 258 189 73,26% 107,541 56,401 49,1 LELAND EL 1483801 7 Elem S Pricing 258 189 73,26% 107,541 56,401 49,1 LELAND EL 1483801 7 Elem S Pricing 344 448 83,52% 253,774 197,132 56,66 LIZARRAGA EL 1468001 7 Elem Magnet S Pricing 934 606 64,88% 262,393 187,254 75,1 LOSA NORELES ACAD MS 182001 7 Models C CEP 836 786 93,97% 447,234 495,966 48,7 MARKHAM MS 1823701 7 Models S CEP 762 661 86,76% 376,109 417,091 40,9 MAIN ST EL 1566801 7 Elem S CEP 702 641 91,27% 364,729 404,471 39,7 MEYLER EL 1734201 7 Semior S CEP 703 660 93,83% 376,109 417,091 40,9 MC KINLEY EL 1665801 7 Elem S Pricing 717 627 87,45% 356,763 395,637 3			_									-76,700
HARTS ACAD OF LA - HUMAN										<del></del>		64,418
HAWAIIAN EL	HARTS ACAD OF LA - HUMAN	1883801	7	Senior	S	Pricing						25,234
JORDAN SH (Incl Jordan Math/)   1872101   7   Sentor   S   CEP   458   398   86.92%   226,462   251.138   24.6		1446601	7	Elem	S		633	559		318,071		34,658
KING-DREW MED MAG	HOPE HS	1865201	7	Cont HS	S	Pricing	57	54	94.74%	30,726	34,074	3,348
KNOX EL   1686901 7   Elem   S   CEP   805   742   92.14%   422,198   466,202   46.0	JORDAN SH (Incl Jordan Math/S		7	Senior	S	CEP	458	398	86.92%	226,462	251,138	24,676
LEAPWOOD EL         1482901         7         Elem         S         Pricing         258         189         73.26%         107,541         58,401         -49,1           LELAND EL         1483601         7         Elem         S         Pricing         534         446         83.52%         253,774         197,132         -56,6           LIZARRAGA EL         1468001         7         Elem         C         CEP         621         553         89.08%         314,657         348,943         34,2         25,2         100,00         348,943         34,2         25,2         100,00         348,943         34,2         262,398         181,657         348,943         34,2         262,398         187,254         -75,1         LOS ANGELES ACAD MS         1820001         7         Middle         C         CEP         1,241         1,129         90.95%         642,401         712,399         69,9         MAIN ST EL         1506801         7         Elem         C         CEP         836         786         93.97%         447,234         495,966         48.7         MARKHAM MS         1823701         7         Middle         S         CEP         762         661         86.76%         376,109         417,1091		1872701	· · · · · · · · · · · · · · · · · · ·	Senior					88.63%			85,560
LELAND EL         1483601         7         Elem         S         Pricing         534         446         83.52%         253,774         197,132         -56.6           LIZARRAGA EL         1468001         7         Elem         C         CEP         621         553         89.08%         314,657         348,943         34.2           LOMITA MATH/SCI MAG         1493201         7         Elem Magnet         S         Pricing         934         606         64.88%         262,398         187,254         -75.1           LOS ANGELES ACAD MS         1820001         7         Middle         C         CEP         1,241         1,129         90.95%         642,401         712,399         69.9           MAIN ST EL         1506801         7         Elem         C         CEP         836         786         93.97%         447,234         495,966         48.7           MARKHAM MS         1823701         7         Middle         S         CEP         762         661         86.76%         376,109         417,091         40.9           MC KINLEY EL         1665801         7         Elem         S         CEP         795         760         95.62%         432,440         479,56			<u> </u>	Elem								46,004
LIZARRAGA EL 1468001 7 Elem C C CEP 621 553 89.08% 314,657 348,943 34,2 LOMITA MATH/SCI MAG 1493201 7 Elem Magnet S Pricing 934 606 64.88% 262,398 187,254 -75,1 LOS ANGELES ACAD MS 1820001 7 Middle C CEP 1,241 1,129 90.95% 642,401 712,399 69,9 MAIN ST EL 1506801 7 Elem C CEP 836 786 93.97% 447,234 495,966 48,7 MARKHAM MS 1823701 7 Middle S CEP 762 661 86.76% 376,109 417,091 40,9 MC KINLEY EL 1665801 7 Elem S CEP 795 760 95.62% 432,440 479,560 47,1 Mervyn M. Dymally HS - Acade 1766701 7 Senior S CEP 702 641 91.27% 364,729 404,471 39,7 MEYLER EL 1734201 7 Elem S CEP 703 660 93.84% 375,540 416,460 40,9 MONETA HS 1866601 7 Cont HS S Pricing 717 627 87.45% 356,763 395,637 38,8 MIRAMONTE EL 1532901 7 Elem S CEP 703 660 93.84% 375,540 416,460 40,9 MONETA HS 1866601 7 Cont HS S Pricing 30 28 93.33% 15,932 17,668 1,7 NARBONNE SH 1877901 7 Senior S Pricing 2,266 1,914 84.47% 1,089,066 845,988 -243,0 NORMONT EL 1564401 7 Elem S Pricing 710 431 60.70% 186,623 133,179 -53.4 PARK WESTERN EL 1601301 7 Elem S CEP 856 776 90.61% 441,544 489,656 48,1 PATTON HS 1878101 7 Cont HS S Pricing 710 431 60.70% 186,623 133,179 -53.4 PARMELEE EL 1602101 7 Elem S CEP 856 776 90.61% 441,544 489,656 48,1 PATTON HS 1878101 7 Cont HS S Pricing 394 314 79.70% 178,666 138,788 -39,8 PT FERMIN MAR SCI MAG - PO 1613701 7 Elem S Pricing 394 314 79.70% 178,666 138,788 -39,8 PT FERMIN MAR SCI MAG - PO 1613701 7 Elem S Pricing 394 314 79.70% 178,666 138,788 -39,8 PT FERMIN MAR SCI MAG - PO 1613701 7 Elem S Pricing 394 314 79.70% 178,666 138,788 -39,8 PT FERMIN MAR SCI MAG - PO 1613701 7 Elem S Pricing 394 314 79.70% 178,666 138,788 -39,8 PT FERMIN MAR SCI MAG - PO 1613701 7 Elem S Pricing 394 314 79.70% 178,666 138,788 -39,8 PT FERMIN MAR SCI MAG - PO 1613701 7 Elem S Pricing 394 314 79.70% 178,666 138,788 -39,8 PT FERMIN MAR SCI MAG - PO 1613701 7 Elem S Pricing 394 314 79.70% 178,666 138,788 -39,8 PT FERMIN MAR SCI MAG - PO 1613701 7 Elem S Pricing 394 314 79.70% 178,666 138,788 -57,4												-49,140
LOMITA MATH/SCI MAG 1493201 7 Elem Magnet S Pricing 934 606 64.88% 262,398 187,254 -75,1 LOS ANGELES ACAD MS 1820001 7 Middle C CEP 1,241 1,129 90.95% 642,401 712,399 69,9 MAIN ST EL 1506801 7 Elem C CEP 836 786 93,97% 447,234 495,966 48,7 MARKHAM MS 1823701 7 Middle S CEP 762 661 86.76% 376,109 417,091 40,9 MC KINLEY EL 1665801 7 Elem S CEP 795 760 95.62% 432,440 479,560 47,1 Mervyn M. Dymally HS - Acade 1766701 7 Senior S CEP 702 641 91,27% 364,729 404,471 39,7 MEYLER EL 1734201 7 Elem S Pricing 717 627 87,45% 356,763 395,637 38,8 MIRAMONTE EL 1532901 7 Elem S CEP 703 660 93,84% 375,540 416,460 40,9 MONETA HS 1866601 7 Cont HS S Pricing 30 28 93,33% 15,932 17,668 1,7 MOORE M/S/T ACAD - Dr. Lawrenc 1231301 7 Elem S CEP 706 667 94.53% 379,523 420,877 41,3 NARBONNE SH 1877901 7 Senior S Pricing 2,266 1,914 84,47% 1,089,066 845,988 -243,0 NORMONT EL 1564401 7 Elem S P2Y2 363 325 89,40% 184,925 205,075 20,1 PARK WESTERN EL 1601301 7 Elem S Pricing 710 431 60,70% 186,623 133,179 -53,4 PARMELEE EL 1601301 7 Elem S CEP 856 776 90,61% 441,544 489,656 48,1 PATTON HS 1878101 7 Cont HS S Pricing 130 1,161 88,63% 660,609 732,591 71,9 PRESIDENT EL 1614801 7 Elem S PPicing 394 314 79,70% 178,666 138,788 -39,8 PT FERMIN MAR SCI MAG - Po 1613701 7 Elem S Pricing 394 314 79,70% 178,668 138,788 -39,8 PT FERMIN MAR SCI MAG - Po 1613701 7 Elem S Pricing 394 314 79,70% 178,668 138,788 -39,8 PT FERMIN MAR SCI MAG - Po 1613701 7 Elem S Pricing 394 314 79,70% 178,668 318,788 -39,8 PT FERMIN MAR SCI MAG - Po 1613701 7 Elem S Pricing 394 314 79,70% 178,668 318,788 -39,8 PT FERMIN MAR SCI MAG - Po 1613701 7 Elem S Pricing 394 314 79,70% 178,668 318,788 -39,8 PT FERMIN MAR SCI MAG - Po 1613701 7 Elem S Pricing 394 314 79,70% 178,668 318,788 -39,8 PT FERMIN MAR SCI MAG - Po 1613701 7 Elem S Pricing 394 314 79,70% 178,668 318,788 -39,8 PT FERMIN MAR SCI MAG - Po 1613701 7 Elem S Pricing 394 314 79,70% 178,668 318,788 -39,8 PT FICH SCI MAG - PO 1613701 7 Elem S Pricing 394 314 79,70% 178,666 318,788 -39,8 PT FICH SCI MAG - PO 1613701 7 Elem										<u> </u>		-56,642
LOS ANGELES ACAD MS 1820001 7 Middle C C CEP 1,241 1,129 90.95% 642,401 712,399 69,9 MAIN ST EL 1506801 7 Elem C CEP 836 786 93.97% 447,234 495,966 48,7 MARKHAM MS 1823701 7 Middle S CEP 762 661 86.76% 376,109 417,091 40,9 MC KINLEY EL 1665801 7 Elem S CEP 795 760 95.62% 432,440 479,560 47,1 Mervyn M. Dymally HS - Acade 1766701 7 Senior S CEP 702 641 91.27% 364,729 404,471 39,7 MEYLER EL 1734201 7 Elem S Pricing 717 627 87,45% 356,763 395,637 38,8 MIRAMONTE EL 1532901 7 Elem S CEP 703 660 93,84% 375,540 416,460 40,9 MONETA HS 1866601 7 Cont HS S Pricing 30 28 93,33% 15,932 17,668 1,7 MOORE M/S/T ACAD - Dr. Lewrence 1231301 7 Elem S CEP 706 667 94,53% 379,523 420,877 41,3 NARBONNE SH 1877901 7 Senior S Pricing 2,266 1,914 84,47% 1,089,066 845,988 -243,0 NORMONT EL 1564401 7 Elem S P2Y2 363 325 89,40% 184,925 205,075 20,1 PARK WESTERN EL 1601301 7 Elem S P2Y2 363 325 89,40% 184,925 205,075 20,1 PARK WESTERN EL 1601301 7 Elem S Pricing 710 431 60,70% 186,623 133,179 -53,4 PARMELEE EL 1602101 7 Elem S Pricing 710 431 60,70% 186,623 133,179 -53,4 PARMELEE EL 1602101 7 Elem S Pricing 710 431 60,70% 186,623 133,179 -53,4 PARMELEE EL 1602101 7 Elem S Pricing 710 431 60,70% 186,623 133,179 -53,4 PARMELEE EL 1602101 7 Elem S Pricing 710 431 60,70% 186,623 133,179 -53,4 PARMELEE EL 1602101 7 Elem S Pricing 710 431 60,70% 186,623 133,179 -53,4 PARMELEE EL 1602101 7 Elem S Pricing 745 38 84,44% 21,622 16,796 -4,8 PARMELEE EL 1602101 7 Elem S Pricing 745 38 84,44% 21,622 16,796 -4,8 PARMELEE EL 1604801 7 Elem S Pricing 745 38 84,44% 21,622 16,796 -4,8 PARMELEE EL 1604801 7 Elem S Pricing 745 38 84,44% 21,622 16,796 -4,8 PARMELEE EL 1604801 7 Elem S Pricing 745 38 84,44% 21,622 16,796 -4,8 PARMELEE EL 1604801 7 Elem S Pricing 745 38 84,44% 21,622 16,796 -4,8 PARMELEE EL 1604801 7 Elem S Pricing 745 38 84,44% 21,622 16,796 -4,8 PARMELEE EL 1604801 7 Elem S Pricing 745 38 84,44% 21,622 16,796 -4,8 PARMELEE EL 1604801 7 Elem S Pricing 745 344 79,70% 178,666 133,788 -39,8 PT FERMIN MAR SCI MAG - PO 1613701 7 Elem Magnet S Pricing												34,286
MAIN ST EL         1506801         7         Elem         C         CEP         836         786         93.97%         447,234         495,966         48,7           MARKHAM MS         1823701         7         Middle         S         CEP         762         661         86.76%         376,109         417,091         40,9           MC KINLEY EL         1665801         7         Elem         S         CEP         795         760         95.62%         432,440         479,560         47,1           Mervyn M. Dymally HS - Acade         1766701         7         Senior         S         CEP         702         641         91.27%         364,729         404,471         39,7           MEYLER EL         1734201         7         Elem         S         Pricing         717         627         87.45%         356,763         395,637         38,8           MIRAMONTE EL         1532901         7         Elem         S         CEP         703         660         93.84%         375,540         416,460         40,9           MONETA HS         1866601         7         Cont HS         S         Pricing         30         28         93.33%         15,932         17,668												
MARKHAM MS         1823701         7         Middle         S         CEP         762         661         86.76%         376,109         417,091         40,9           MC KINLEY EL         1665801         7         Elem         S         CEP         795         760         95.62%         432,440         479,560         47,1           Mervyn M. Dymally HS - Acade         1766701         7         Senior         S         CEP         702         641         91.27%         364,729         404,471         39,7           MEYLER EL         1734201         7         Elem         S         Pricing         717         627         87.45%         356,763         395,637         38,8           MIRAMONTE EL         1532901         7         Elem         S         CEP         703         660         93.84%         375,540         416,460         40,9           MONETA HS         1866601         7         Cont HS         S         Pricing         30         28         93.33%         15,932         17,668         1,7           MOORE M/S/T ACAD - Dr. Lawrenc         1231301         7         Elem         S         CEP         706         667         94.53%         379,523         42												
MC KINLEY EL         1665801         7         Elem         S         CEP         795         760         95.62%         432,440         479,560         47,1           Mervyn M. Dymally HS - Acade         1766701         7         Senior         S         CEP         702         641         91.27%         364,729         404,471         39,7           MEYLER EL         1734201         7         Elem         S         Pricing         717         627         87.45%         356,763         395,637         38,8           MIRAMONTE EL         1532901         7         Elem         S         CEP         703         660         93.84%         375,540         416,460         40,9           MONETA HS         1866601         7         Cont HS         S         Pricing         30         28         93.33%         15,932         17,668         1,7           MOORE M/S/T ACAD - Dr. Lawrenc         1231301         7         Elem         S         CEP         706         667         94.53%         379,523         420,877         41,3           NARBONNE SH         1877901         7         Senior         S         Pricing         2,266         1,914         84.47%         1,089,066												40,982
Mervyn M. Dymally HS - Acade         1766701         7         Senior         S         CEP         702         641         91.27%         364,729         404,471         39,7           MEYLER EL         1734201         7         Elem         S         Pricing         717         627         87.45%         356,763         395,637         38,8           MIRAMONTE EL         1532901         7         Elem         S         CEP         703         660         93.84%         375,540         416,460         40,9           MONETA HS         1866601         7         Cont HS         S         Pricing         30         28         93.33%         15,932         17,668         1,7           MOORE M/S/T ACAD - Dr. Lawrenc         1231301         7         Elem         S         CEP         706         667         94.53%         379,523         420,877         41,3           NARBONNE SH         1877901         7         Senior         S         Pricing         2,266         1,914         84.47%         1,089,066         845,988         -243,0           NORMONT EL         1564401         7         Elem         S         P2Y2         363         325         89.40%         184,925			<del></del>									47,120
MEYLER EL         1734201         7         Elem         S         Pricing         717         627         87.45%         356,763         395,637         38,8           MIRAMONTE EL         1532901         7         Elem         S         CEP         703         660         93.84%         375,540         416,460         40,9           MONETA HS         1866601         7         Cont HS         S         Pricing         30         28         93.33%         15,932         17,668         1,7           MOORE M/S/T ACAD - Dr. Lawrenc         1231301         7         Elem         S         CEP         706         667         94.53%         379,523         420,877         41,3           NARBONNE SH         1877901         7         Senior         S         Pricing         2,266         1,914         84.47%         1,089,066         845,988         -243,0           NORMONT EL         1564401         7         Elem         S         P2Y2         363         325         89.40%         184,925         205,075         20,1           PARK WESTERN EL         1601301         7         Elem         S         Pricing         710         431         60.70%         186,623         1			<del></del>									39,742
MIRAMONTE EL         1532901         7         Elem         S         CEP         703         660         93.84%         375,540         416,460         40,9           MONETA HS         1866601         7         cont HS         S         Pricing         30         28         93.33%         15,932         17,668         1,7           MOORE M/S/T ACAD - Dr. Lawrence         1231301         7         Elem         S         CEP         706         667         94.53%         379,523         420,877         41,3           NARBONNE SH         1877901         7         Senior         S         Pricing         2,266         1,914         84.47%         1,089,066         845,988         -243,0           NORMONT EL         1564401         7         Elem         S         P2Y2         363         325         89.40%         184,925         205,075         20,1           PARK WESTERN EL         1601301         7         Elem         S         Pricing         710         431         60.70%         186,623         133,179         -53,4           PARMELEE EL         1602101         7         Elem         S         CEP         856         776         90.61%         441,544         4												38,874
MONETA HS         186601         7         Cont HS         S         Pricing         30         28         93.33%         15,932         17,668         1,7           MOORE M/S/T ACAD - Dr. Lawrence         1231301         7         Elern         S         CEP         706         667         94.53%         379,523         420,877         41,3           NARBONNE SH         1877901         7         Senior         S         Pricing         2,266         1,914         84.47%         1,089,066         845,988         -243,0           NORMONT EL         1564401         7         Elern         S         P2Y2         363         325         89.40%         184,925         205,075         20,1           PARK WESTERN EL         1601301         7         Elern         S         Pricing         710         431         60.70%         186,623         133,179         -53,4           PARMELEE EL         1602101         7         Elern         S         CEP         856         776         90.61%         441,544         489,656         48,1           PATTON HS         1878101         7         Cont HS         S         Pricing         45         38         84.44%         21,622         <			7	Elem	S	CEP	703	660				40,920
NARBONNE SH         1877901         7         Senior         S         Pricing         2,266         1,914         84.47%         1,089,066         845,988         -243,0           NORMONT EL         1564401         7         Elem         S         P2Y2         363         325         89.40%         184,925         205,075         20,1           PARK WESTERN EL         1601301         7         Elem         S         Pricing         710         431         60.70%         186,623         133,179         -53,4           PARMELEE EL         1602101         7         Elem         S         CEP         856         776         90.61%         441,544         489,656         48,1           PATTON HS         1878101         7         Cont HS         S         Pricing         45         38         84.44%         21,622         16,796         -4,8           PEARY MS         1835201         7         Middle         S         Pricing         1,310         1,161         88.63%         660,609         732,591         71,9           PRESIDENT EL         1614801         7         Elem         S         Pricing         394         314         79.70%         178,666         138,788 </td <td>MONETA HS</td> <td>1866601</td> <td>7</td> <td>Cont HS</td> <td></td> <td></td> <td>30</td> <td>28</td> <td></td> <td></td> <td></td> <td>1,736</td>	MONETA HS	1866601	7	Cont HS			30	28				1,736
NORMONT EL         1564401         7         Elem         S         P2Y2         363         325         89.40%         184,925         205,075         20,1           PARK WESTERN EL         1601301         7         Elem         S         Pricing         710         431         60.70%         186,623         133,179         -53,4           PARMELEE EL         1602101         7         Elem         S         CEP         856         776         90.61%         441,544         489,656         48,1           PATTON HS         1878101         7         Cont HS         S         Pricing         45         38         84.44%         21,622         16,796         -4,8           PEARY MS         1835201         7         Middle         S         Pricing         1,310         1,161         88.63%         660,609         732,591         71,9           PRESIDENT EL         1614801         7         Elem         S         Pricing         394         314         79.70%         178,666         138,788         -39,8           PT FERMIN MAR SCI MAG - PO         1613701         7         Elem Magnet         S         Pricing         334         221         66.17%         125,749				Elem								41,354
PARK WESTERN EL         1601301         7         Elem         S         Pricing         710         431         60.70%         186,623         133,179         -53,4           PARMELEE EL         1602101         7         Elem         S         CEP         856         776         90.61%         441,544         489,656         48,1           PATTON HS         1878101         7         Cont HS         S         Pricing         45         38         84.44%         21,622         16,796         -4,8           PEARY MS         1835201         7         Middle         S         Pricing         1,310         1,161         88.63%         660,609         732,591         71,9           PRESIDENT EL         1614801         7         Elem         S         Pricing         394         314         79.70%         178,666         138,788         -39,8           PT FERMIN MAR SCI MAG - PO         1613701         7         Elem Magnet         S         Pricing         334         221         66.17%         125,749         68,289         -57,4												-243,078
PARMELEE EL         1602101         7         Elem         S         CEP         856         776         90.61%         441,544         489,656         48,1           PATTON HS         1878101         7         cont HS         S         Pricing         45         38         84.44%         21,622         16,796         -4,8           PEARY MS         1835201         7         Middle         S         Pricing         1,310         1,161         88.63%         660,609         732,591         71,9           PRESIDENT EL         1614801         7         Elem         S         Pricing         394         314         79.70%         178,666         138,788         -39,8           PT FERMIN MAR SCI MAG - PO         1613701         7         Elem Magnet         S         Pricing         334         221         66.17%         125,749         68,289         -57,4												20,150
PATTON HS         1878101         7         Cont HS         S         Pricing         45         38         84.44%         21,622         16,796         -4,8           PEARY MS         1835201         7         Middle         S         Pricing         1,310         1,161         88.63%         660,609         732,591         71,9           PRESIDENT EL         1614801         7         Elem         S         Pricing         394         314         79.70%         178,666         138,788         -39,8           PT FERMIN MAR SCI MAG - PO         1613701         7         Elem Magnet         S         Pricing         334         221         66.17%         125,749         68,289         -57,4								<del></del>				-53,444
PEARY MS         1835201         7         Middle         S         Pricing         1,310         1,161         88.63%         660,609         732,591         71,9           PRESIDENT EL         1614801         7         Elem         S         Pricing         394         314         79.70%         178,666         138,788         -39,8           PT FERMIN MAR SCI MAG - PO         1613701         7         Elem Magnet         S         Pricing         334         221         66.17%         125,749         68,289         -57,4												48,112
PRESIDENT EL         1614801         7         Elem         S         Pricing         394         314         79.70%         178,666         138,788         -39,8           PT FERMIN MAR SCI MAG - PO         1613701         7         Elem Magnet         S         Pricing         334         221         66.17%         125,749         68,289         -57,4												-4,826 71 982
PT FERMIN MAR SCI MAG - PO 1613701 7 Elem Magnet S Pricing 334 221 66.17% 125,749 68,289 -57,4			<del></del>									-39,878
												-57,460
RANCHO DOMINGUEZ PREP \$ 1886801 7   SPAN 6-12 Sch   S   Pricing   903   763   84.50%   434,147   337,246   -96,9	RANCHO DOMINGUEZ PREP				s		903	763	84.50%	434,147		-96,901

							,		Per	Pupil Allocat	ion
Name of School	Cost Center	Board Dist - SIB 7013 Data - 03-10- 2015	School Type - SIB7013 Data - 03-10-2015	New LAUSD ESC - Effective 07-01- 2015	Provision 2 Schools - 02-22-17	2017-18 Total Enrollment Ages 5-17 - w/ E-cast data	2017-18 Adjusted Low Income Students - Ages 5-17 - Provision 2 - 02-22-17 with E-cast data	2017-18 Adjusted % of Low Income Students - Ages 5-17 - Prov 2 - 02- 22-17 - w/ E-cast data	Current Rate per Student 100%-65% = \$569 64.99%- 50%= \$ 433	Proposed Rate per Student 100%-85% = \$631 84.99- 75%= \$ 442 74.99%- 50%= \$309	Net Change
RILEY HS-CYESIS	1191701	7	Орр	S	Pricing	53	53	100.00%	30,157	33,443	3,286
RITTER EL	1630101	7	Elem	S	CEP	349	331	94.78%	188,339	208,861	20,522
RODIA HS	1872301	7	Cont HS	Ε	Pricing	78	68	87.18%	38,692	42,908	4,216
RUSSELL EL	1643801	7	Elem	S	CEP	912	873	95.69%	496,737	550,863	54,126
S SHORES PER ARTS MG	1687001	7	Elem Magnet	S	Pricing	472	204	43.22%	0	0	0
SAN PEDRO SH	1885001	7	Senior	S	Pricing	2,402	1,628	67.78%	926,332	503,052	-423,280
SOUTH PARK EL	1686301	7	Elem	S	CEP	972	900	92.60%	512,100	567,900	55,800
TAPER EL	1703501	7	Elem	S	Pricing	704	359	50.99%	155,447	110,931	-44,516
TOWNE EL	1720501	7	Elem	S	Pricing	316	270	85.44%	153,630	170,370	16,740
VAN DEENE EL	1741901	7	Elem	S	Pricing	325	269	82.77%	153,061	118,898	-34,163
WEIGAND EL	1763401	7	Elem	S	CEP	453	428	94.53%	243,532	270,068	26,536
WEST VERNON EL	1765401	7	Elem	С	CEP	728	678	93.12%	385,782	427,818	42,036
WHITE MS	1848701	7	Middle	S	Pricing	1,669	1,277	76.51%	726,613	564,434	-162,179
WHITE POINT EL	1776701	7	Elem	S	Pricing	383	139	36.29%	0	0	0
WILLENBERG SP ED CTR	1195701	7	Sp Educ	S	Pricing	70	51	72.86%	29,019	15,759	-13,260
WILMINGTON MS	1849001	7	Middle	S	CEP	1,393	1,248	89.56%	710,112	787,488	77,376
WILMINGTON PK EL	1778101	7	Elem	S	Pricing	791	743	93.93%	422,767	468,833	46,066
WISDOM EL	1687201	7	Elem	S	CEP	926	875	94.47%	497,875	552,125	54,250
L	<u></u>	7 Total							42,731,103	42,590,659	-140,444

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	<del>,</del>		<u></u>	 <del></del>				Per	ion	
Name of School	Cost Center		School Type - SIB7013 Data - 03-10-2015	Provision 2 Schools - 02-22-17	2017-18 Total	Provision 2 - 02-22-17	2017-18 Adjusted % of Low Income Students - Ages 5-17 - Prov 2 - 02- 22-17 - w/ E-cast data	1	Proposed Rate per Student 100%-85% = \$631 84.99- 75%= \$ 442 74.99%- 50%= \$309	
		GRAND	TOTAL					220,453,532	220,281,507	-172,025

#### INTEROFFICE CORRESPONDENCE

## Los Angeles Unified School District Transmittal Form

**TO:** Michelle King, Superintendent **DATE**: May 26, 2017

**FROM:** Cheryl Simpson, Director

Budget Services & Financial Planning Division

SUBJECT: BOARD RESOLUTION: BUDGET IMPACT STATEMENT

<b>Resolution Title:</b>	Presented By: Board Member Mónica García
Reducing the Inequitable Impact of Funding	
Cuts for Our Highest Need Students	
(Res 097-16/17)	
Date Noticed: May 9, 2017	<b>Date Presented for Action:</b> June 13, 2017

<b>Budget Impact</b>		
	ommendation, staff has provided two a 85%), the other at 80% (Attachment	
Contact Person:	Telephone:	Email:
Kathy Norris	213-241-2152	kathy.norris@lausd.net

#### INTEROFFICE CORRESPONDENCE

## Los Angeles Unified School District Budget Services & Financial Planning Division

**INFORMATIVE** 

**DATE:** May 26, 2017

TO:

Monica García, Board District 2

Michelle King, Superintendent

FROM:

Cheryl Simpson, Budget Director

Budget Services & Financial Planning Division

SUBJECT: TITLE I (SOCIOECONOMICALLY DISADVANTAGED STUDENTS)
BOARD RESOLUTION ANALYSIS (80%)

The purpose of this informative is to provide a more detailed budget impact on the 3-tier rate structure proposed in Board Resolution 097-16/17: Reducing the Inequitable Impact of Funding Cuts for Our Highest Need Students.

The resolution adds a 3<sup>rd</sup> tier to the existing two-tier structure. This resolution does not change the Title I eligibility threshold; schools with poverty percentages under 50% remain ineligible for Title I funding.

CU	RRENT	PROPOSED				
Tier 1	100%-65%	Tier 1	100%-80%			
Tier 2	64.99%-50%	Tier 2	79.99%-60%			
		Tier 3	59.99%-50%			

In the current model, a decrease in Title I funding reduces per pupil rates in both tiers by the same percentage, i.e., a 16% decrease in Title I resources translates into a 16% decrease in both the Tier 1 and Tier 2 per pupil rates.

The resolution seeks to limit the impact of reduced Title I funding on schools above 80% poverty by establishing fixed ratios between tiers, i.e., Tier 3 per pupil rates are 70% of Tier 2 per pupil rates, and Tier 2 per pupil rates are 70% of Tier 1 rates.

The attachment compares school site allocations under the current and proposed model. The per pupil rates are stated in the table below. Please note these rates are subject to change.

RATES	CURR	ENT	PROPOSED				
Tier 1	100%-65%	\$569.00	100%-80%	\$600.00			
Tier 2	64.99%-50%	\$433.00	79.99%-60%	\$420.00			
Tier 3			59.99%-50%	\$294.00			

The number of eligible schools under the current and proposed models are estimated as follows:

SCHOOLS	CURR	ENT	PROPO	SED
Tier 1	100%-65%	680	100%-80%	580
Tier 2	64.99%-50%	39	79.99%-60%	117
Tier 3			59.99%-50%	22

The number of eligible students under the current and proposed models are estimated as follows:

STUDENTS	CURI	RENT	PROPOSED				
Tier 1	100%-65%	373,598	100%-80%	316,776			
Tier 2	64.9%-50%	18,190	79.99%-60%	64,906			
Tier 3			59.99%-50%	10,106			

The table below estimates the number of schools whose allocations are estimated to either increase, decrease, or remain the same, as well as the dollar amount of the increase or decrease.

Board District	# Schools Increase	\$ Schools Increase	# Schools Decrease	\$ Schools Decrease	# Schools No Change
1	82	\$ 1,257,422	7	\$ (397,472)	5
2	130	\$ 2,102,420	7	\$ (563,518)	0
3	39	\$ 560,542	41	\$ (3,346,798)	23
4	26	\$ 378,541	29	\$ (1,509,969)	31
5	105	\$ 1,905,322	16	\$ (1,088,150)	4
6	97	\$ 1,737,767	12	\$ (1,025,318)	0
7	101	\$ 1,878,042	27	\$ (2,045,079)	2
TOTAL	580	\$9,820,056	139	\$(9,976,304)	65

Although FY 2017-18 data has been used for this analysis, we assume the resolution would not become effective until FY 2018-19 as FY 2017-18 school budget development closed in April. It should also be noted that this analysis estimates the impact of the resolution based on FY 2017-18 assumptions, and is subject to change.

If you have any questions, please contact Deputy Budget Director Kathy Norris at (213) 241-2152.

c: Board District 1 - George McKenna

Board District 2 - Monica García

Board District 3 – Scott Schmerelson

Board District 4 – Steve Zimmer

Board District 5 – Ref Rodriguez

Board District 6 - Mónica Ratliff

Board District 7 – Richard Vladovic

John Walsh

David Holmquist

Thelma Melendez

Frances Gipson

Nicole Elam-Ellis

Jefferson Crain

								ı	Por	Pupil Allocation	
							<u> </u>	<u> </u>	Per	Pupii Aliocatio	<u> </u>
		Board Dist - SIB 7013 Data -	School Type -	New LAUSD ESC - Effective	Provision 2	2017-18 Total Enrollment Ages 5-17 -	2017-18 Adjusted Low Income Students - Ages 5-17 - Provision 2 - 02-22-17	2017-18 Adjusted % of Low Income Students - Ages 5-17 - Prov 2 - 02-	Current Rate per Student 100%-65% =	Proposed Rate per Student 80%- 100% = \$600 60%-79.99%=	
	Cost	03-10-	SIB7013 Data	07-01-	Schools -	02-22-17 - w/	with E-cast	22-17 - w/	\$569 64.99%-	\$ 420 50%-	Net
Name of School	Center	2015	03-10-2015	2015	02-22-17	E-cast data	data	E-cast data	50%= \$ 433	59.99%= \$294	Change
135TH ST EL	1587701	1	Elem	S	CEP	777	709	91.24%	403,421	425,400	21,979
24TH ST EL	1730101	1	Elem	C	CEP	628	568	90.45% 91.12%	323,192 542,826	340,800 572,400	17,608 29,574
32ND/USC PER ART MAG	1713701	1	Elem Magnet	C W	Pricing	1,047 634	954 153	24.13%	<del>542,826</del> 0	572,400	<u>29,574</u>
3RD ST EL 42ND ST EL - FOCUS	1711001 1395901	1	Elem	W	Pricing CEP	202	181	89.62%	102,989	108,600	5,611
52ND ST EL - FOCUS	1380801	1	Elem	w	CEP	816	741	90.76%	421,629	444,600	22,971
54TH ST EL	1378101	1	Elem	W	CEP	314	270	86.00%	153,630	162,000	8,370
59TH ST EL	1379501	1	Elem	W	Pricing	337	328	97.33%	186,632	196,800	10,168
61ST ST EL	1680801	1	Etem	W	CEP	533	465	87.21%	264,585	279,000	14,415
6TH AVE EL	1678101	1	Elem	W	CEP	568	475	83.63%	270,275	285,000	14,725
74TH ST EL	1664401	1	Elem	W	CEP	530	434	81.80%	246,946	260,400	13,454
95TH ST EL	1552101	1	Elem	W	CEP	954	892	93.53%	507,548	535,200	27,652
ALTA LOMA EL	1208201	1	Elem	W	Pricing	514	503	97.86%	286,207	301,800	15,593
ANGELES MESA EL	1212301	1	Elem	W	CEP	365 445	323 431	88.56% 96.85%	183,787 245,239	193,800 258,600	10,013 13,361
ARLINGTON HTS EL	1219201	1	Elem	W	Pricing CEP	539	443	82.26%	252,067	265,800	13,733
AUDUBON MS AUGUSTUS F HAWKINS HS - A	1802801 1871301	1	Middle Senior	W	CEP	509	452	88.76%	257,188	271,200	14,012
AUGUSTUS F HAWKINS HS B	1766501	1	Senior	w	Pricing	465	407	87.53%	231,583	244,200	12,617
AUGUSTUS F HAWKINS HS C	1766601	1	Senior	w	Pricing	396	337	85.10%	191,753	202,200	10,447
BAKEWELL PC	1402001	1	PC K-K	s	CEP	176	166	94.18%	94,454	99,600	5,146
BALDWIN HILLS EL	1227401	1	Elem	W	Pricing	373	300	80.43%	170,700	180,000	9,300
BARRETT EL	1556201	1	Elem	S	CEP	855	762	89.15%	433,578	457,200	23,622
BOYS ACADEMIC LEADERSHIP A	1756901	1	SPAN 6-7	W		200	156	77.79%	88,764	65,520	-23,244
BRIGHT EL	1716401	1	Elem	W	CEP	636	572	90.01%	325,468	343,200	17,732
BUDLONG EL	1261601	1	Elem	W	CEP	839	744	88.73%	423,336	446,400	23,064
BURROUGHS MS	1807501	1	Middle	W	Pricing	1,786	1,434	80.29%	815,946	860,400	44,454
CANFIELD EL	1274001	1 1	Elem	W	Pricing	355	92	25.92%	0	0 364,200	40.047
CARSON-GORE ACADEMY	1293901	1 1	Elem Elem Mannet	W	Pricing	625 358	607 250	97.12% 69.83%	345,383 142,250	105,000	18,817 -37,250
CARTHAY CENTER EL	1284901 1287701	1	Elem Magnet Elem	W	Pricing Pricing	553	182	32.91%	142,230	105,000	-37,230
CASTLE HTS EL CENTURY PK EL	1294501	1	Elem	W	CEP	298	268	89.89%	152,492	160,800	8,308
CHARNOCK ROAD EL	1300201	1	Elem	w	Pricing	329	273	82.87%	155,337	163,800	8,463
CHEVIOT HILLS HS	1868801	1	Cont HS	W	Pricing	65	43	66.15%	24,467	18,060	-6,407
CIENEGA EL	1306801	1	Elem	W	CEP	592	530	89.58%	301,570	318,000	16,430
CIMARRON EL	1308201	1	Elem	W	Pricing	282	259	91.84%	147,371	155,400	8,029
CLOVER EL	1312301	1	Elem	W	Pricing	576	141	24.48%	0	0	0
COCHRAN MS	1824501	1	Middle	W	CEP	720	629	87.33%	357,901	377,400	19,499
COLISEUM EL	1317801	1	Elem	W	CEP	225	191	84.93%	108,679		5,921
CRENSHAW STEMM MAGNET	1859601	1	Senior	W	Pricing	802	765	95.39%	435,285	459,000	23,715
CRESCENT HTS L/A/S/J	1328801	1	Elem Magnet	W	Pricing	367	343	93.46%	195,167	205,800	10,633
DORSEY SH DR T ALEXANDER SCI CHTR S	1860001	1	Senior	W	Pricing	974	836	85.83% 83.31%	475,684 208 156	501,600	25,916 16 244
	1511101 1893001	1	Affiliated Charter - EL Cont HS	C W	CEP Pricing	629 62	524 54	87.10%	298,156 30,726	314,400 32,400	16,244 1,674
FOSHAY LC	1813201	1	SPAN K-12 Sch	C	Pricing	1,946	1,809	92.96%	1,029,321	1,085,400	56,079
GERALD A LAWSON Academy of th	1231201	1	Elem	w	CEP	634	535	84.38%	304,415	321,000	16,585
Girls Academic Leadership Academy (GALA)	1608701	1	Span School	w	Pricing	350	206	58.90%	89,198	60,564	-28,634
HAMILTON SH-COMPLEX	1868601	1	Senior	W	Pricing	2,656	1,861	70.07%	1,058,909	781,620	-277,289
HARTE PREP MS	1817001	1	Middle	W	CEP	617	560	90.78%	318,640	336,000	17,360
HILLCREST DR EL	1452801	1	Elem	w	CEP	617	536	86.89%	304,984	321,600	16,616
JONES PC	1511201	1	PC K-2	С	CEP	184	173	94.08%	98,437	103,800	5,363
KING JR EL	1653401	1	Elem	С	CEP	447	392	87.69%	223,048	235,200	12,152
LA SALLE EL	1478601	1	Elem	W	CEP	396	364	91.92%	207,116	218,400	11,284
LACES MAG	1874101	1	SPAN 6-12 Magnet	W	Pricing	1,644	999	60.77%	432,567	419,580	-12,987
LOS ANGELES SH	1873601	1	Senior	w	Pricing	1,185	1,099	92.74%	625,331	659,400	34,069
MACK EL	1511301	1	Elem	C	Pricing	415	397	95.66%	225,893	238,200	12,307
MANCHESTER EL MANHATTAN PLACE EL	1509601	1	Elem	S W	CEP	812	775	95.49%	440,975	465,000	24,025
IVANDATIAN FLACE EL	1511001		Elem		CEP	407	358	88.01%	203,702	214,800	11,098

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### LOS ANGELES UNIFIED SCHOOL DISTRICT FY 2017-18 TITLE FRANKING

	т		T	· · · · · · · · · · · · · · · · · · ·					Per	Pupil Allocation	n
Name of School	Cost Center	Board Dist - SIB 7013 Data - 03-10- 2015	School Type - SIB7013 Data 03-10-2015	New LAUSD ESC - Effective 07-01- 2015	Provision 2 Schools - 02-22-17	2017-18 Total Enrollment Ages 5-17 02-22-17 - w/ E-cast data	2017-18 Adjusted Low Income Students - Ages 5-17 - Provision 2 - 02-22-17 with E-cast data	2017-18 Adjusted % of Low Income Students - Ages 5-17 - Prov 2 - 02- 22-17 - w/ E-cast data	Current Rate per Student 100%-65% = \$569 64.99%- 50%= \$ 433	Proposed Rate per Student 80%- 100% = \$600 60%-79.99%= \$ 420 50%- 59.99%= \$294	Net Change
MANN MS	1823601	1	Middle	W	CEP	349	303	86.76%	172,407	181,800	9,393
MANUAL ARTS SH	1874301	1	Senior	С	P2Y2	1,390	1,245	89.59%	708,405	747,000	38,595
MARGERITE P LAMOTTE ES	1231101	1	Elem	C	CEP	517	489	94.65%	278,241	293,400	15,159
MARLTON	1194901	1	Sp Educ	W	P2Y2	213	196	92.20%	111,524	117,600	6,076
MARVIN EL	1517801	1	Elem	W	P2Y2	847	755	89.09%	429,595	453,000	23,405
MENLO EL	1524701	1	Elem	С	CEP	507	483	95.32%	274,827	289,800	14,973
MID-CITY PRESCOTT MAG SCH O	1350001	1	Elem Magnet	W	Pricing	250	219	87.60%	124,611	131,400	6,789
MIDDLE COLLEGE HS	1876001	1	Senior	W	Pricing	358	293	81.84%	166,717	175,800	9,083
MILLER EL	1532101	1	Elem	S	CEP	726	693	95.43%	394,317	415,800	21,483
MUIR MS	1825501	1	Middle	W	CEP	939	799	85.10%	454,631	479,400	24,769
NORMANDIE EL	1563001	1	Elem	С	CEP	853	790	92.61%	449,510	474,000	24,490
OBAMA GLBL PREP ACAD - BARACK OBAM	1686801	1	Middle	С	CEP	478	416	87.06%	236,704	249,600	12,896
OVERLAND EL	1590401	1	Elem	W	Pricing	493	43	8.72%	0	0	0
PALMS EL	1598601	1	Elem	W	Pricing	342	279	81.58%	158.751	167,400	8,649
PALMS MS	1834001	1	Middle	W	Pricing	1,382	897	64.91%	388,401	376,740	-11,661
PIO PICO MS	1498001	1	Middle	W	CEP	514	420	81.80%	238,980	252,000	13,020
PURCHE EL	1615801	1	Elem	S	Pricing	518	459	88.61%	261,171	275,400	14,229
QUEEN ANNE EL	1616401	1	Elem	W	CEP	370	334	90.22%	190,046	200,400	10,354
RAYMOND AVE EL	1621901	1	Elem	W	CEP	559	498	89.12%	283,362	298,800	15,438
SATURN EL	1264401	1	Etem	W	P2Y2	349	321	92.09%	182,649	192,600	9,951
SHENANDOAH EL	1667101	1	Elem	W	P2Y2	443	409	92.34%	232,721	245,400	12,679
TOM BRADLEY GLOBAL AWARENESS	1712301	1	Elem Magnet	W	CEP	357	315	88.27%	179,235	189,000	9,765
VERMONT EL	1747901	1	Elem	C	CEP	615	572	93.02%	325,468	343,200	17,732
VIEW PARK CONTN HS	1860201	1	Cont HS	W	Pricing	81	65	80.25%	36,985	39,000	2.015
VIRGINIA EL	1757501	1	Elem	W	Pricing	371	355	95.69%	201,995	213.000	11,005
WASHINGTON PC	1763001	1	PC K-1	S	CEP	141	134	94.92%	76,246	80,400	4,154
WASHINGTON PREP SH	1892801	1	Senior	W	CEP	902	796	88.23%	452,924	477,600	24,676
WEEMES EL	1715101	1	Elem	С	CEP	627	554	88.28%	315,226	332,400	17,174
WEST ATHENS EL	1764401	1	Elem	W	CEP	690	619	89.68%	352,211	371,400	19,189
WESTERN EL	1767101	1	Elem	W	CEP	526	456	86.76%	259,464	273,600	14,136
WIDNEY HS	1191401	1	Sp Educ	С	Pricing	8	7	87.50%	3,983	4,200	217
WILSHIRE CREST EL	1779501	1	Elem	W	Pricing	154	136	88.31%	77,384	81,600	4,216
WINDSOR M/S AERO MAG	1782201	1	Elem Magnet	W	Pricing	545	477	87.52%	271,413	286,200	14,787
WOODCREST EL	1786301	1	Elem	W	CEP	828	732	88.40%	416,508	439,200	22,692
YES ACADEMY - YOUNG EMPOWER	1465801	1	Elem	W	CEP	568	510	89.85%	290,190	306,000	15,810
YOUNG HS	1859801	1	Cont HS	W	Pricing	52	46	88.46%	26,174	27,600	1,426
YTH OPP UNLTD ALT HS	1894801	1	Орр	S	Pricing	222	219	98.65%	124,611	131,400	6,789
		1 Total							25,304,334	26,164,284	859,950

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									Per	Pupil Allocation	n
		Board Dist - SIB 7013 Data -	School Type -	New LAUSD ESC - Effective	Provision 2	2017-18 Total Enrollment Ages 5-17 -	2017-18 Adjusted Low Income Students - Ages 5-17 - Provision 2 - 02-22-17	2017-18 Adjusted % of Low Income Students - Ages 5-17 - Prov 2 - 02-	Current Rate per Student 100%-65% =	Proposed Rate per Student 80%- 100% = \$600 60%-79.99%=	
	Cost	03-10-	SIB7013 Data	07-01-	Schools -	02-22-17 - w/	with E-cast	22-17 - w/	\$569 64.99%		Net
Name of School	Center	2015	03-10-2015	2015	02-22-17	E-cast data	data	E-cast data	50%= \$ 433	59.99%= \$294	Change
10TH ST EL	1708201	2	Elem	E	CEP	691	656 577	94.99% 90.94%	373,264 328,313	393,600 346,200	20,336 17,887
1ST ST EL 20TH ST EL	1383601 1727401	2	Elem Elem	C	CEP CEP	635 574	543	94.68%	308,967	325,800	16,833
28TH ST EL	1728801	2	Elem	C	CEP	733	680	92.78%	386,920	408,000	21,080
2ND ST EL	1657501	2	Elem	E	P2Y2	365	326	89.32%	185,494	195,600	10,106
4TH ST EL	1397301	2	Elem	Ε	CEP	573	514	89.79%	292,466	308,400	15,934
4TH ST PC	1397401	2	PC K-1	E	CEP	232	210	90.38%	119,490	126,000	6,510
9TH ST EL	1550501	2	Elem	C	CEP	326	292	89.54%	166,148	175,200	9,052
ACADEMIC LDSHP COMM	1820701	2	Senior	C	Pricing	415	380	91.57%	216,220	228,000	11,780
ADAMS MS	1800901	2	Middle	C E	CEP CEP	835 251	738 226	88.34% 90.20%	419,922 128,594	442,800 135,600	22,878 7,006
ALBION EL ALEXANDRIA EL	1201401 1204101	2 2	Elem Elem	C	P2Y2	724	664	90.20%	128,59 <del>4</del> 377,816	398,400	20,584
AMANECER PC	1642601	2	PC K-2	E	CEP	163	154	94.67%	87,626	92,400	4,774
AMBASSADOR SCH FOR GLOBAL	1236901	2	Elem	c	CEP	370	324	87.70%	184,356	194,400	10,044
AMBASSADOR SCH FOR GLO	1777101	2	SPAN 6-12 Sch	Č	CEP	599	502	83.77%	285,638	301,200	15,562
ANN EL	1213701	2	Elem	E	CEP	124	121	97.20%	68,849	72,600	3,751
ANTON EL (William Anton El)	1435601	2	Elem	E	P2Y2	696	633	90.92%	360,177	379,800	19,623
ARROYO SECO MUSM SCI	1432201	2	SPAN K-8 Magnet	С	CEP	552	430	77.88%	244,670	180,600	-64,070
BELMONT SH	1854301	2	Senior	C	CEP	855	725	84.76%	412,525	435,000	22,475
BELVEDERE EL	1239701	2	Elem	E	CEP	748	690 980	92.24% 91.17%	392,610	414,000 588,000	21,390 30,380
BELVEDERE MS	1804701 1805701	2 2	Middle Middle	E C	P2Y2 P2Y2	1,075 763	715	93.75%	557,620 406,835	429,000	22,165
BERENDO MS BOYLE HEIGHTS HS	1883101	2	Cont HS	E	Pricing	40	39	97.50%	22,191	23,400	1,209
BRAVO MEDICAL MAG	1875401	2	Senior	Ē	CEP	1,831	1,472	80.38%	837,568	883,200	45,632
BREED EL	1249301	2	Elem	E	CEP	380	349	91.77%	198,581	209,400	10,819
BRIDGE EL	1252101	2	Elem	Е	P2Y2	200	182	91.13%	103,558	109,200	5,642
BROOKLYN AVE EL	1256201	2	SPAN K-8 Sch	E	CEP	598	539	90.08%	306,691	323,400	16,709
CAHUENGA EL	1269901	2	Elem	С	Pricing	499	411	82.36%	233,859	246,600	12,741
CASTELAR EL	1286301	2	Elem	С	CEP	646	516	79.84%	293,604	216,720	-76,884
CASTRO MS	1804501	2 2	Middle	C E	Pricing	355 53	330 46	92.96% 86.54%	187,770	198,000	10,230
CDS RAMONA HS CDS TRI-C	1880701 1899101	2	CDS	C	P2Y2 CEP	169	133	78.51%	26,174 75,677	27,600 55,860	1,426 -19,817
CENTRAL HS	1858001	2	Cont HS	C	Pricing	217	192	88.48%	109,248	115,200	5,952
CHAVEZ EL	1764001	2	Elem	Ĕ	CEP	301	264	87.69%	150,216	158,400	8,184
CITY OF ANGELS (Independent		2	Орр	E	Pricing	1,443	1,102	76.37%	627,038		-164,198
CLINTON MS	1806201	2	Middle	С	CEP	812	749	92.23%	426,181	449,400	23,219
COMMONWEALTH EL	1319201	2	Elem	С	CEP	654	562	85.99%	319,778		17,422
CONTRERAS LC - Business & Touris	1851701	2	Senior	C	P2Y2	425	391	92.03%	222,479		12,121
CORTINEZ SCH OF VPA	1851601	2	Senior	С	Pricing	1,426	1,097	76.93%	624,193		-163,453
DEL OLMO EL DENA EL	1238601 1331501	2	Elem	C E	CEP	736 459	672 437	91.24% 95.26%	382,368 248,653	403,200 262,200	20,832 13,547
DOWNTWN BUSINESS MAG	1873801	2	Elem Senior	C	CEP	1,024	820	80.06%	466,580		25,420
Dr. Sammy Lee Med & Health So		2	Elem Magnet	C	Pricing	636	568	89.31%	323,192	340,800	17,608
EARLY COLLEGE ACADEMY L	1871001	2	Senior	Ċ	CEP	144	135	93.60%	76,815	81,000	4,185
EASTMAN EL	1352101	2	Elem	E	CEP	828	737	89.07%	419,353	442,200	22,847
EDWARD R ROYBAL LC	1854401	2	Senior	С	Pricing	1,079	1,046	96.94%	595,174	627,600	32,426
EL SERENO MS	1811801	2	Middle	E	Pricing	1,243	1,143	91.95%	650,367	685,800	35,433
ESPERANZA EL	1238301	2	Elem	C	CEP	780	747	95.71%	425,043	448,200	23,157
ESTEBAN E TORRES ELA PERFA	1860601	2	Senior	E	CEP	403	355	88.11%	201,995	213,000	11,005
ESTEBAN E TORRES ENG & T ESTEBAN E TORRES HUM/AR	1777301	2	Senior Senior	E E	Pricing Pricing	377 389	338 360	89.66% 92.54%	192,322 204,840	202,800 216,000	10,478 11,160
ESTEBAN E TORRES RENAISS		2	Senior	E	Pricing	391	348	89.00%	198,012	208,800	10,788
ESTEBAN E TORRES SOC JST		2	Senior	Ē	Pricing	338	310	91.72%	176,390	186,000	9,610
EUCLID EL	1367101	2	Elem	E	P2Y2	718	654	91.04%	372,126	392,400	20,274
EVERGREEN EL	1369901	2	Elem	E	CEP	773	716	92.67%	407,404	429,600	22,196
FARMDALE EL	1374001	2	Elem	E	CEP	489	448	91.65%	254,912	268,800	13,888
Felicitas & Gonzalo MENDEZ HS	1861101	2	Senior	E	P2Y2	976	883	90.50%	502,427	529,800	27,373

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								1	Per	Pupil Allocatio	n
	Cost	Board Dist - SIB 7013 Data - 03-10-	School Type - SIB7013 Data	New LAUSD ESC - Effective 07-01-	Provision 2 Schools -	2017-18 Total Enrollment Ages 5-17 - 02-22-17 - w/	2017-18 Adjusted Low Income Students - Ages 5-17 - Provision 2 - 02-22-17 with E-cast	Adjusted % of Low Income Students - Ages 5-17 - Prov 2 - 02- 22-17 - w/	Current Rate per Student 100%-65% = \$569 64.99%	Proposed Rate per Student 80%- 100% = \$600 60%-79.99%= \$ 420 50%-	Net
Name of School	Center	2015	03-10-2015	2015	02-22-17	E-cast data	data	E-cast data	50%= \$ 433	59.99%= \$294	Change
GARFIELD SH	1867901	2	Senior	E	CEP	2,460	2,170	88.23%	1,234,730	1,302,000	67,270
GARZA PC	1342601	2	PC K-2	E	CEP	109	101	93.02%	57,469	60,600	3,131
GATES EL	1409601	2	Elem	Ē	P2Y2	671	594	88.56%	337,986	356,400	18,414
GLEN ALTA EL	1413701	2	SPAN K-8 Sch	E	P2Y2	178	166	93.40%	94,454	99,600	5,146
GRATTS EL	1238501	2	Elem	C	CEP	583	500	85.84%	284,500	300,000	15,500
GRIFFIN EL	1430101	2	Elem	E	CEP	433	403	92.99%	229,307	241,800	12,493
GRIFFITH MS	1816801	2	Middle	E	CEP	1,397	1,236	88.51%	703,284	741,600	38,316
HAMASAKI EL	1627401	2	Elem	<u> </u>	CEP	394	352	89.27%	200,288	211,200	10,912
HARRISON EL	1443801	2	Elem	E	CEP	475	449	94.56%	255,481	269,400	13,919
HARVARD EL	1204201	2	Elem	W	CEP	414	369	89.06%	209,961	221,400	11,439
HILDA L SOLIS LEARNING ACA		2	Senior	E	P2Y2	281	250	89.03%	142,250	150,000	7,750
HILLSIDE EL	1453401	2	Elem	E	CEP	183	170	92.83%	96,730	102,000	5,270
HOBART BLVD EL	1454801	2	Elem	С	CEP	644	573	89.03%	326,037	343,800	17,763
HOLLENBECK MS	1817901	2	Middle	E	CEP	1,065	999	93.78%	568,431	599,400	30,969
HOOVER EL	1458901	2	Elem	С	CEP	733	680	92.83%	386,920	408,000	21,080
HUERTA EL	1294401	2	Elem	С	CEP	457	429	93.78%	244,101	257,400	13,299
HUMPHREYS EL	1461601	2	Elem	Е	P2Y2	597	556	93.06%	316,364	333,600	17,236
HUNTINGTON DR EL	1463001	2	Elem	Е	CEP	349	327	93.70%	186,063	196,200	10,137
JONES EL	1294301	2	Elem	C	CEP	365	351	96.14%	199,719	210,600	10,881
KAHLO HS	1877701	2	Cont HS	С	P2Y2	100	93	92.86%	52,917	55,800	2,883
KIM ACADEMY	1806401	2	Middle	С	CEP	922	863	93.64%	491,047	517,800	26,753
KIM EL	1270101	2	Elem	С	Pricing	730	629	86.16%	357,901	377,400	19,499
LA GLOBAL STUDIES	1877401	2	Senior	С	Pricing	320	297	92.81%	168,993	178,200	9,207
LAFAYETTE PARK PC	1254301	2	РС К-К	C	CEP	85	76	89.11%	43,244	45,600	2,356
LAHSA - LA HS ARTS @ RFK	1850101	2	Senior	C	CEP	435	377	86.65%	214,513	226,200	11,687
LAKE ST PRIMARY	1239301	2	PC K-1	Ċ	CEP	184	165	89.74%	93,885	99,000	5,115
LANTERMAN HS	1191901	2	Sp Educ	Č	CEP	90	78	86.24%	44,382	46,800	2,418
LATONA EL	1479501	2	Elem	E	CEP	160	146	91.48%	83,074	87,600	4,526
LIECHTY MS	1805801	2	Middle	C	CEP	983	900	91.54%	512,100	540,000	27,900
LINCOLN SH	1872901	2	Senior	E	Pricing	1,196	1,110	92.85%	631,590	666,000	34,410
LORENA EL	1494501	2	Elem	E	CEP	467	434	92.84%	246,946	260,400	13,454
	1494301	2		C	CEP	718	638	88.80%	363,022		
LOS ANGELES EL MacARTHUR PARK EL SCH for t	1254401	2	Elem	c	CEP	540	464		264,016	382,800	19,778
		2	Elem			1,090	1,034	86.01%		278,400	14,384
MAGNOLIA EL	1505501		Elem	C	CEP			94.85%	588,346	620,400	32,054
MALABAR EL	1508201	2	Elem	E	CEP	663	597	90.10%	339,693		18,507
MAPLE PC	1722001	2	PC K-1	<u> </u>	CEP	209	199	95.07%	113,231	119,400	6,169
MARIANNA EL	1513701	2	Elem	E	CEP	332	309	93.16%	175,821	185,400	9,579
MARIPOSA-NABI PC	1498301	2	PC K-2	C	CEP	175	166	95.10%	94,454		5,146
MC ALISTER HS-CYESIS	1191801	2	Орр	<u> </u>	Pricing	85	77	90.59%	43,813		2,387
METROPOLITAN HS	1875701	2	Cont HS	E	Pricing	54	49	90.74%	27,881	29,400	1,519
MONTEREY HS	1867701	2	Cont HS	E	Pricing	48	48	100.00%	27,312		1,488
MULTNOMAH EL	1542501	2	Elem	E	CEP	426	335	78.57%	190,615		-49,915
MURCHISON EL	1543801	2	Elem	E	CEP	470	440	93.63%	250,360		13,640
NAVA LA-BUS & TECH SCH - J	1517301	2	Middle	С	Pricing	470	446	94.89%	253,774	267,600	13,826
NAVA LEARN ACAD - SCH ART		2	Middle	С	CEP	478	446	93.23%	253,774		13,826
NEW OPEN WORLD ACA @ RI		2	SPAN K-12 Sch	С	CEP	1,166	1,048	89.84%	596,312		32,488
NEWMARK HS	1854501	2	Cont HS	С	Pricing	87	84_	96.55%	47,796		2,604
NORWOOD EL	1569901	2	Elem	С	CEP	520	461	88.69%	262,309	276,600	1 <u>4,291</u>
OLYMPIC PC	1239201	2	PC K-K	С	CEP	126	119	94.81%	67,711	71,400	3,689
ORTHOPAEDIC HOSP MAG	1885301	2	Senior	С	CEP	819	727	88.77%	413,663		22,537
PEREZ SP ED CTR	1195301	2	Sp Educ	E	CEP	80	68	85.57%	38,692	40,800	2,108
PLASENCIA EL	1324701	2	Elem	С	CEP	623	544	87.31%	309,536	326,400	16,864
POLITI EL	1238401	2	Elem	С	P2Y2	698	677	96.98%	385,213	406,200	20,987
PUEBLO DE L.A. HS	1873101	2	Cont HS	E	Pricing	31	28	90.32%	15,932	16,800	868
ROOSEVELT HS COMMUNICA		2	Senior	Е	Pricing	1,393	1,346	96.63%	765,874		41,726
ROOSEVELT HS MAGNET	1775101	2	Senior	E	Pricing	502	485	96.61%	275,965		15,035
ROSEMONT EL	1637001	2	Elem	c	CEP	336	300	89.22%	170,700		9,300
TOOLINGIT EE	1001001		1=10111	<u> </u>					1,0,100	, ,,,,,,,,,	3,000

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#### LOS ANGELES UNIFIED SCHOOL DISTRICT FY 2017-18 TITLE I RANKING

560

									Per Pupil Allocation			
Name of School	Cost Center	Board Dist - SIB 7013 Data - 03-10- 2015	School Type - SIB7013 Data 03-10-2015	New LAUSD ESC - Effective 07-01- 2015	Provision 2 Schools - 02-22-17	2017-18 Total Enrollment Ages 5-17 - 02-22-17 - w/ E-cast data	2017-18 Adjusted Low Income Students - Ages 5-17 - Provision 2 - 02-22-17 with E-cast data	2017-18 Adjusted % of Low Income Students - Ages 5-17 - Prov 2 - 02- 22-17 - w/ E-cast data	Current Rate per Student 100%-65% = \$569 64.99%-50%= \$ 433	Proposed Rate per Student 80%- 100% = \$600 60%-79.99%= \$ 420 50%- 59.99%= \$294	Net Change	
ROWAN EL	1642501	2	Elem	E	P2Y2	863	752	87.10%	427,888	451,200	23,312	
SALVIN SP ED CTR	1195501	2	Sp Educ	С	Pricing	100	91	91.00%	51,779	54,600	2,821	
SAN PEDRO EL	1650701	2	Elem	С	CEP	711	673	94.62%	382,937	403,800	20,863	
SANTEE EDUC COMPLEX	1871601	2	Senior	C	P2Y2	1,828	1,667	91.18%	948,523	1,000,200	51,677	
SCH FOR SOCIAL JUSTICE (For	1852701	2	Senior	С	Pricing	445	385	86.52%	219,065	231,000	11,935	
SCH VISUAL ARTS/HUMANITIE	1820601	2	Senior	С	CEP	429	379	88.42%	215,651	227,400	11,749	
SECONDARY CDS	1849701	2	CDS	С	Pricing	32	29	90.63%	16,501	17,400	899	
SHERIDAN ST EL	1668501	2	Elem	E	CEP	872	804	92.22%	457,476	482,400	24,924	
SIERRA PARK EL	1675301	2	Elem	E	CEP	391	333	85.10%	189,477	199,800	10,323	
SOLANO EL	1683601	2	Elem	E	Pricing	234	169	72.22%	96,161	70,980	-25,181	
SOTO EL	1684901	2	Elem	E	P2Y2	195	183	93.72%	104,127	109,800	5,673	
STEVENSON MS	1838701	2	Middle	E	CEP	1,313	1,221	93.01%	694,749	732,600	37,851	
SUNRISE EL	1698801	2	Elem	Е	CEP	410	383	93.48%	217,927	229,800	11,873	
TRINITY EL	1721901	2	Elem	С	P2Y2	327	292	89.40%	166,148	175,200	9,052	
UCLA COMMUNITY SCH @ RF	1778001	2	SPAN K-12 Sch	С	CEP	951	821	86.34%	467,149	492,600	25,451	
UNION EL	1735601	2	Elem	С	CEP	1,107	1,042	94.12%	592,898	625,200	32,302	
UTAH EL	1737001	2	SPAN K-8 Sch	E	CEP	441	388	88.03%	220,772	232,800	12,028	
VIRGIL MS	1846201	2	Middle	С	Pricing	1,033	986	95.45%	561,034	591,600	30,566	
WEST ADAMS PREP HS	1874801	2	Senior	С	P2Y2	1,402	1,268	90.42%	721,492	760,800	39,308	
WHITE EL	1254201	2	Elem	С	CEP	322	281	87.16%	159,889	168,600	8,711	
WILSHIRE PARK EL	1261901	2	Elem	W	Pricing	483	417	86.34%	237,273	250,200	12,927	
WILSON SH	1861801	2	Senior	E	Pricing	1,460	1,367	93.63%	777,823	820,200	42,377	
WILTON PL EL	1780801	2	Elem	W	Pricing	629	522	82.99%	297,018	313,200	16,182	
		2 Total							40,741,538	42,280,440	1,538,902	

New Tiers Calc 5.23.17 5 of 18

									Per	Pupil Allocatio	n
	Cost	Board Dist - SIB 7013 Data - 03-10-	School Type - SIB7013 Data	New LAUSD ESC - Effective 07-01-	Provision 2 Schools -	2017-18 Total Enrollment Ages 5-17	2017-18 Adjusted Low Income Students - Ages 5-17 - Provision 2 - 02-22-17	Adjusted % of Low Income Students - Ages 5-17 - Prov 2 - 02-	Current Rate per Student 100%-65% = \$569 64.99%	Proposed Rate per Student 80%- 100% = \$600 60%-79.99%= \$ 420 50%-	Net
Name of School	Center	2015	03-10-2015	2015	02-22-17	02-22-17 - w/ E-cast data	with E-cast data	22-17 - w/ E-cast data	50%= \$ 433	59.99%= \$294	Change
ACAD FOR ENRCH SCI	1225001	3	Elem Magnet	NW	Pricing	319	117	36.68%	0	0	00
ADDAMS HS	1872601	3	Cont HS	NW	Pricing	61	50	81.97%	28,450	30,000	1,550
AGGELER HS	1850701	3	Орр	NW	Pricing	72	68	94.44%	38,692	40,800	2,108
ALFRED B NOBEL MS Affiliated CI	1827201	3	Affiliated Charter - MS	NW NNA/	Pricing	2,442	1,222	50.04%	529,126		-169,858
ANDASOL EL BALBOA G/HA MAG	1211701 1226901	3	Elem Elem Magnet	NW NW	Pricing Pricing	419 744	276 207	65.87% 27.82%	157,044 0	115,920 0	-41,124 0
BASSETT EL	1232301	3	Elem	NW	CEP	788	706	89.55%	401,714	423,600	21,886
BECKFORD CHTR FOR ENRICHED ST	1233501	3	Affiliated Charter - EL	NW	Pricing	619	150	24.23%	0	0	0
BLYTHE EL	1247001	3	Elem	NW	CEP	432	378	87.39%	215,082	226,800	11,718
BURBANK EL	1263001	3	Elem	NE	CEP	371	289	77.87%	164,441	121,380	-43,061
CALAHAN COMMUNITY CHTR	1270601	3	Affiliated Charter - EL	NW	Pricing	556	347	62.41%	150,251	145,740	-4,511
CANOGA PARK EL	1275301	3	Elem	NW NW	P2Y2	677 1,337	617 1,172	91.09% 87.66%	351,073		19,127
CANOGA PARK SH CAPISTRANO EL	1857101 1280201	3	Senior Elem	NW	Pricing Pricing	434	355	81.80%	666,868 201,995	703,200 213,000	36,332 11,005
CARLSON HOSP (K-12)	1194401	3	Sp Educ	NE	Pricing	391	318	81.33%	180,942	190,800	9,858
CARPENTER COMM CHTR SC	1282201	3	Affiliated Charter - EL	NE	Pricing	969	60	6.19%	0	0	0
CASTLEBAY LN EL CHTR SCH	1288101	3	Affiliated Charter - EL	NW	Pricing	735	102	13.88%	0	0	0
CDS AGGELER	1850601	3	CDS	NW	Pricing	75	75	100.00%	42,675		2,325
CDS LONDON	1809201	3	CDS	NE	Pricing	30	30	100.00%	17,070		930
CHANDLER LEARNING ACADE	1295901	3	Affiliated Charter - EL	NE NE	Pricing	494	277	56.07%	119,941	81,438	-38,503
CHATSWORTH CHARTER - Affilia	1858301	3	Affiliated Charter - HS	NW NW	Pricing	1,875 376	1,360 246	72.53% 65.43%	773,840	· · · · · · · · · · · · · · · · · · ·	-202,640
CHATSWORTH PARK EL COLDWATER CYN EL	1302701 1315101	3	Elem Elem	NE NE	Pricing P2Y2	759	702	92.50%	139,974 399,438	103,320 421,200	-36,654 21,762
COLFAX CHTR ELEM SCH - Affil	1316401	3	Affiliated Charter - EL	NE	Pricing	639	153	23.94%	033,430		21,702
COLUMBUS MS	1810201	3	Middle	NW	CEP	689	591	85.82%	336,279		18,321
DANUBE EL	1333501	3	Elem	NW	Pricing	418	302	72.25%	171,838		-44,998
DARBY AVE CHTR ELEM - Artilia	1334001	3	Affiliated Charter - EL	NW	Pricing	473	213	45.03%	0	0	0
DEARBORN EL CHTR ACADEN	1337701	3_	Affiliated Charter - EL	NW	Pricing	533	319	59.85%	138,127	93,786	-44,341
DIXIE CANYON COMM CHTR E		3	Affiliated Charter - EL	NE	Pricing	718	179	24.93%	0		0
EARHART HS	1878801	3	Cont HS	NE NA/	Pricing	47	45	95.74% 31.88%	25,605		1,395
EL ORO WAY CHTR FOR ENRICHE	1354501 1268001	3	Affiliated Charter - EL	NW NW	Pricing Pricing	480 8	153	87.50%	3,983	4,200	217
EMELITA ACADEMY CHTR - AM	1358901	3	Affiliated Charter - EL	NW	Pricing	375	246	65.60%	139,974	103,320	-36,654
ENADIA TECH ENRICHED CHT	1361001	3	Affiliated Charter - EL	NW	Pricing	253	174	68.77%	99,006		-25,926
ERWIN EL	1363001	3	Elem	NE	CEP	690	593	85.97%	337,417		18,383
FROST MS	1813701	3	Middle	NW	Pricing	1,653	909	54.99%	393,597	267,246	-126,351
G. E. HALE CHTR ACADEMY - A	1816901	3	Affiliated Charter - MS	NW	Pricing	2,056	741	36.04%	0		0
GAULT EL	1411001	3	Elem	NW_	CEP	354	303	85.53%	172,407		9,393
GERMAIN ACAD FOR ACADEMIC AC		3	Affiliated Charter - EL	NW	Pricing	501	296	59.08%	128,168		<u>-41,144</u>
GRANADA EL COMMUNITY CH	1423301 1868301	3	Affiliated Charter - EL Senior	NW NE	Pricing Pricing	438 1,805	326 1,474	74.43% 81.66%	185,494 838,706		-48,574 45,694
GRANT SH GROVER CLEVELAND CHTR -	1859001	3	Affiliated Charter - HS	NW	Pricing	3,066	2,036	66.41%	1,158,484		-303,364
HAMLIN CHTR ACADEMY - AFRICA	1434901	3	Affiliated Charter - EL	NW	Pricing	396	198	50.00%	85,734		-27,522
HART ST EL	1444501	3	Elem	NW	P2Y2	762	706	92.59%	401,714		21,886
HASKELL EL	1445201	3	Elem	NW	Pricing	588	438	74.49%	249,222		-65,262
HAYNES CHTR FOR ENRICHED STU	1447301	3	Affiliated Charter - EL	NW	Pricing	410	89	21.71%	0		Ö
HENRY MS	1817401	3	Middle	NW	Pricing	1,085	764	70.41%	434,716		-113,836
HOLMES MS	1818201	3	Middle	NW	Pricing	1,373	1,048	76.33%	596,312		-156,152
INDEPENDENCE HS	1855901	3	Cont HS	NW NW	Pricing	64 380	50 155	78.13% 40.79%	28,450		-7, <u>450</u>
JUSTICE ST ACADEMY CHTR : KENNEDY SH	1469201 1872501	3	Affiliated Charter - EL Senior	NW NW	Pricing Pricing	2,069	1,635	79.02%	930,315		-243,615
KESTER EL	1472601	3	Senior Elem	NE	Pricing	984	516	52.44%	223,428		-71,724
KITTRIDGE EL	1476001	3	Elem	NE	CEP	806	714	88.63%	406,266		22,134
KNOLLWOOD PREP ACAD CH		3	Affiliated Charter - EL	NW	Pricing	412	266	64.56%	115,178		-3,458
LANKERSHIM EL	1478101	3	Elem	NE	CEP	408	336	82.43%	191,184	201,600	10,416
LAWRENCE MS	1821701	3	Middle	NW	Pricing	1,459	928	63.61%	401,824		
LEICHMAN SP ED CTR	1190801	3	Sp Educ	NW	Pricing	12	9	75.00%	5,121	3,780	-1,341

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#### LOS ANGELES UNIFIED SCHOOL DISTRICT FY 2017-18 TITLE (RANKING

									Per	Pupil Allocation	n
			-								
							2017-18				
		Board					Adjusted Low	2017-18		Proposed	
i		Dist -		New			Income	Adjusted % of		Rate per	
		SIB		LAUSD			Students -	Low Income	Current Rate	Student 80%-	
		7013		ESC -		2017-18 Total Enrollment	Ages 5-17 - Provision 2 -	Students - Ages 5-17 -	per Student	100% = \$600	
		Data -	School Type -	Effective	Provision 2	Ages 5-17 -	02-22-17	Prov 2 - 02-	100%-65% =	60%-79.99%=	
1	Cost	03-10-	SIB7013 Data	07-01-	Schools -	02-22-17 - w/	with E-cast	22-17 - w/	\$569 64.99%-		Net
Name of School	Center	2015	03-10-2015	2015	02-22-17	E-cast data	data	E-cast data	50%= \$ 433	59.99%= \$294	Change
LEMAY EL	1484901	3	Elem	NW	Pricing	385	312	81.04%	177,528	187,200	9,672
LIMERICK EL	1488101	3	Elem	NW	CEP	802	716	89.28%	407,404	429,600	22,196
LOCKHURST DR CHTR SCH -	1488701	3	Affiliated Charter - EL	NW	Pricing	461	127	27.55%	0	0	0
LOKRANTZ SP ED CTR	1194701	3	Sp Educ	NW	Pricing	35	24	68.57%	13,656	10,080	-3,576
LONDON HS	1868501	3	Cont HS	NE	Pricing	26	25	96.15%	14,225	15,000	775
MADISON MS	1823001	3	Middle	NE	CEP	1,732	1,539	88.83%	875,691	923,400	47,709
MAYALL EL	1519801	3	Elem	NW	Pricing	479	334	69.73%	190,046	140,280	-49,766
MELVIN EL	1523301	3	Elem	NW	Pricing	381	346	90.81%	196,874	207,600	10,726
MILLER HS	1191001	3	Sp Educ	NW	Pricing	7	6	85.71%	3,414	3,600	186
MONLUX EL	1534201	3	Elem	NE	Pricing	698	556	79.66%	316,364	233,520	-82,844
MULHOLLAND MS	1825901	3	Middle	NW	CEP	1,269	1,141	89.93%	649,229	684,600	35,371
NAPA EL	1544601	3	Elem	NW	P2Y2	446	406	91.05%	231,014	243,600	12,586
NEVADA EL	1545901	3	Elem	NW	CEP	409	317	77.57%	180,373	133,140	-47,233
NO HOLLYWOOD SH	1878601	3		NE	Pricing	2,451	1,851	75.52%	1,053,219	777,420	-275,799
		3	Senior	NW		1,033	752	72.80%	427,888	315,840	-112,048
NORTHRIDGE ACAD SH	1851301		Senior		Pricing	829	726	87.62%	413,094	435,600	22,506
NORTHRIDGE MS	1828301	3	Middle	NW	CEP						
OWENSMOUTH HS	1857301	3	Cont HS	NW	Pricing	43	39	90.70%	22,191	23,400	1,209
PARTHENIA EL	1602701	3	Elem	NW	P2Y2	596	523	87.72%	297,587	313,800	16,213
PEARL JOURN/COMM MAG	1855801	3	Senior	NW	Pricing	338	201	59.47%	87,033	59,094	-27,939
POMELO COMMUNITY CHTR B		3	Affiliated Charter - EL	NW	Pricing	602	132	21.93%	0		0
PORTER MS	1835401	3	Middle	NW	Pricing	1,617	1,220	75.45%	694,180	512,400	-181,780
PORTER RANCH COMM SCH	1230301	3	SPAN K-8 Sch	NW_	Pricing	1,104	114	10.33%	0	-	0
R. A. MILLIKAN MS - PERFORMING	1823801	3	Affiliated Charter - MS	NE	Pricing	1,856	817	44.02%	0		0
REED MS	1835501	3	Middle	NE	Pricing	1,599	862	53.91%	373,246	253,428	-119,818
RESEDA EL	1623301	3	Elem	NW	CEP	398	357	89.65%	203,133	214,200	11,067
RIO VISTA EL	1628801	3	Elem	NE	Pricing	435	231	53.10%	100,023	67,914	-32,109
RIVERSIDE DR CHTR SCH - Aff	1631501	3	Affiliated Charter - EL	NE	Pricing	626	199	31.79%	0	0	0
Science Academy G/HG/HA/ STEM Mag	1760401	3	MS Magnet	NE	Pricing	179	52	29.05%	. 0	0	0
SHERMAN OAKS EL CHTR SCH - AM	1669901	3	Affiliated Charter - EL	NE	Pricing	819	234	28.57%	0	0	0
SHIRLEY EL	1671201	3	Elem	NW	Pricing	468	399	85.26%	227,031	239,400	12,369
SOCES MAG	1884201	3	SPAN 4-12 Magnet	NW	Pricing	2,079	1,185	57.00%	513,105	348,390	-164,715
STONEY POINT HS	1858501	3	Cont HS	NW	Pricing	70	67	95.71%	38,123	40,200	2,077
SUNNY BRAE EL	1698601	3	Elem	NW	CEP	523	448	85.66%	254,912	268,800	13,888
SUPERIOR ST EL - Affiliated Chtr	1700701	3	Affiliated Charter - EL	NW	Pricing	512	279	54.49%	120,807	82,026	-38,781
TOPEKA CHTR SCH FOR ADVANCE		3	Affiliated Charter - EL		Pricing	575	243	42.26%	0		
TULSA EL	1724701		Elem	NW	Pricing	501	355	70.86%	201,995		-52,895
VALLEY Acad Arts/Sci	1889801	3	Senior	NW	Pricing	1,134	761	67.11%	433,009		-113,389
VALLEY ALTERN MAG	1739001	3	SPAN K-12 Magnet	NW	Pricing	610	457	74.92%	260,033		-68,093
VAN GOGH CHTR SCH - Affiliated	1742201	3	Affiliated Charter - EL	NW	Pricing	498	198	39.36%	200,033	<del></del>	-50,085
	1843401	3		NE	Pricing	1,092	963	88.19%	547,947	577,800	29,853
VAN NUYS MS			Middle								
VANALDEN EL	1741101	3	Elem	NW NW	Pricing	399	344	86.22%	195,736		10,664
VINTAGE MATH/SCI MAG	1756201	3	Elem Magnet	NW	Pricing	818	474	57.95%	205,242	<del></del>	-65,886
WELBY WAY EL CHTR & GIFTED	1763701	3	Affiliated Charter - EL	NW	Pricing	806	107	13.28%	0	<u> </u>	0
WINNETKA EL	1783601	3	Elem	NW	CEP	502	424	84.38%	241,256		13,144
WOODEN HS	1859101	3	Cont HS	NW	Pricing	64	61	95.31%	34,709	36,600	1,891
WOODLAKE EL COMMUNITY	1787701	3	Affiliated Charter - EL	NW	Pricing	508	195	38.39%	0		0
		3 Total		L			L		22,978,482	20,192,226	-2,786,256
·		·									

New Tiers Calc 5.23.17 7 of 18

SEETHOVEN EL   1234201   4										Box		<del></del>
Proposed										Per	Pupii Allocatio	<u>n</u>
Name of School		Cost	Dist - SIB 7013 Data -	• • • • • • • • • • • • • • • • • • • •	LAUSD ESC - Effective		Enrollment Ages 5-17 -	Adjusted Low Income Students - Ages 5-17 - Provision 2 - 02-22-17	Adjusted % of Low Income Students - Ages 5-17 - Prov 2 - 02-	per Student 100%-65% =	Rate per Student 80%- 100% = \$600 60%-79.99%=	Not
AMACROFT MS EETHOVEN EL  123-2201 4  Iomo W Pricing 328 197 60.09% 98.3201 82.740  RRADDOCK PRIVE EL  1247901 4  Iomo W Pricing 328 197 60.09% 18.331  RRADDOCK PRIVE EL  1247901 4  Iomo W Pricing 328 197 60.09% 18.331  RRADDOCK PRIVE EL  1253401 4  Iomo W Pricing 598 113 18.99% 3.6  RRADDOCK PRIVE EL  1253401 4  Iomo W Pricing 598 113 18.99% 3.6  Iomo W Pricing 598 18.72% 3.6  I	Name of School											
BEETHOVEN EL   1234/201   4	BANCROFT MS											_
RRADDOCK PRIVE EL 1247901 4   Bunn Weget W CEP 416 300 72.1/4   170,700 126,000 44,707   28   28   28   28   28   28   28   2	BEETHOVEN EL	1234201	4	Elem	w	Pricing	328	197	60.06%			
RRENTWOOD SCI MAG  1250701   4   Benn Mayort  Pricing 779   653   83.83%   371,557   391,800   20,248  RROCKYON EL   1254901   4   Benn   W Pricing   779   650   138,95%   0   0   0   0    RROCKTON EL   1254901   4   Benn   W Pricing   207   165   79,71%   93,885   69,200   24,885  RROCKTON EL   1254901   4   Benn   W Pricing   207   165   79,71%   93,885   69,200   24,885  CALABASH CHITR ACADEMY - 127091   4   Antisea Chaire - B. NW Pricing   307   279   70,26%   158,751   117,160   41,571   41,57	BRADDOCK DRIVE EL	1247901	4	Elem	W	CEP	416	300	72.14%			-44,700
RROCKTON EL.  ALABASH CHTR ACADEMY.   124901   4   sum   W   Pricing   207   165   73.71%   93.885   69.300   245.885   24.248	BRENTWOOD SCI MAG	1250701	4	Elem Magnet	W	Pricing	779	653	83.83%	371,557	391,800	20,243
ALABASH CHITR ACADEMY. 1279401 4 Amines Charter - B. NW Priong 422 79 16794 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	BROADWAY EL		4	Elem		Pricing		113	18.96%	0	0	0
Authority Chiff Rod Replaced Br   1271291   4	BROCKTON EL		4	Elem						93,885	69,300	-24,585
CAMYON EL CHTR SCH - Ammel 1278501				-								0
макеврения в маке						_						-41,571
DOS WEST HOLLYWOOD  1873001 4 cnn  W Pricing  4 cnn  W Pricing  24 245 75.82% 199.055 1102,900 -35.95%  DEUR DALENE EL  1934201 4 clnn  W Pricing  324 245 75.82% 199.055 1102,900 -35.95%  DEUR DALENE EL  1934201 4 clnn  W Pricing  40 1 124 25.95% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												0
CHEREMOYA EL   1304101   4   eash   W   Pricing   324   245   75.62%   139.405   102.900   -36.020   -36												
DOEING ALENE EL   1634201   4   Bush   W   Pricing   553   102   16.12%   0   0   0   0   0   0   0   0   0												
DOMMUNITY MAG CHTR EL. 601   1274101												
COWAN EL   1326001   4   Ellin   W   Pricing   291   192   65.88%   109.245   80.840   2-8.605	COMMUNITY MAG CHTR ELSCH					_						0
MERSON COMMUNITY CHTR   1812301   4	COWAN EL											
ENCHOL CHARTER EL - Annaess 1381601 4 Annaed conser- EL NW Pricing 583 138 24.16% 0 0 0 CARRENUM EL 1372601 4 Been W Pricing 1.847 1.582 84.57% 888.776 937.200 48.422 ULLBRIGHT EL 1402701 4 Been NW CEP 433 59 1.37% 0 0 0 CARRENA SH 1882101 4 Been NW CEP 433 59 1.582 84.57% 888.076 937.200 48.422 ULLBRIGHT EL 1402701 4 Been NW Pricing 1.847 1.582 84.57% 808.076 212.237 223.801 11.563 ARANDRER EL 1408001 4 Been W Pricing 372 232 62.37% 100.456 97.440 3.311 583 ARANDRER EL 1408001 4 Been W Pricing 641 458 71.45% 280.602 192.380 68.244 ANCOCK PARK EL 1439701 4 Been W Pricing 641 458 71.45% 280.602 192.380 68.244 ANCOCK PARK EL 1439701 4 Been W Pricing 700 178 2.53% 0 0 0 C. BEEN STEEL	EMERSON COMMUNITY CHTR					_						
ARREAN EL 1372601 4 been W Pricing 438 59 13.47% 0 0 0 0 C ARREA SEARCH	ENCINO CHARTER EL - Affiliated		4	Affiliated Charter - EL	NW							0
FULLBRIGHT EL 1402010 4 Blum NW CEP 433 373 88.05% 212.237 223.000 11.585 3RANDAR EL 14068011 4 Bum W Pricing 372 232 62.37% 100.456 97.440 3.016 3RAND VIEW EL 1424701 4 Bum W Pricing 641 458 71.45% 260.602 192.380 -68.242 4ANCOCK PARK EL 1439701 4 Bum W Pricing 641 458 71.45% 260.602 192.380 -68.242 4ANCOCK PARK EL 1439701 4 Bum W Pricing 700 178 25.43% 0 0 0 0 C. 4ELEN BERNSTEIN SH 1686901 4 Bumber W Pricing 518 476 91.89% 270.844 285.500 1.47.56 4ESBY OAKS LEADERSHIP CH 1452101 4 Bumber W Pricing 518 476 91.89% 270.844 285.500 1.47.56 4ESBY OAKS LEADERSHIP CH 1452101 4 Bumber W Pricing 555 45 15.32% 0 0 0 0 C. 4ENTRY CANYOU EL CHTR S 1469901 4 Bumber W Pricing 1.469 1.273 86.60% 724.337 763.000 39.463 4 Bumber W Pricing 1.469 1.273 86.60% 724.337 763.000 39.463 4 Bumber W Pricing 546 36 6.59% 0 0 0 C. 4ENTRY CANYOU EL CHTR S 1469901 4 Bumber W Pricing 546 36 6.59% 0 0 0 C. 4ENTRY CANYOU EL CHTR S 1469901 4 Bumber W Pricing 546 36 6.59% 0 0 0 C. 4ANAI EL 1476401 4 Bum NW Pricing 556 29 5.22% 0 0 0 C. 4ANAI EL 1476401 4 Bum NW Pricing 556 29 5.22% 0 0 0 C. 4ANAI EL 1476401 4 Bum W Pricing 556 29 5.22% 0 0 0 C. 4ANAI EL 1476401 4 Bum W Pricing 556 29 5.22% 0 0 0 C. 4ANAI EL 1476401 4 Bum W Pricing 556 29 5.22% 0 0 0 C. 4ANAI EL 1476401 4 Bum W Pricing 568 86.60% 461.374 507.600 26.226 4ARA VISTA EL 157901 4 Bum W Pricing 568 84 11.92% 0 0 0 C. 4ANAI EL 1476401 4 Bum W Pricing 569 486 86.60% 461.374 507.600 26.226 4ARA VISTA EL 157901 4 Bum W Pricing 569 486 88.60% 461.374 507.600 26.226 4ARA VISTA EL 157901 4 Bum W Pricing 569 486 88.60% 461.374 507.600 15.376 4ARINA DEL REY MS 1823501 4 Middle W Pricing 569 486 83.33% 282.24 297.600 15.376 4ARRIVADIN MS (ISIC) 1842501 4 Middle W Pricing 569 486 83.33% 128.227 97.600 15.376 4ARRIVADIN MS (ISIC) 1842501 4 Middle W Pricing 569 486 83.33% 128.267 97.500 15.376 4ARRIVADIN MS (ISIC) 1842501 4 Middle W Pricing 569 486 83.33% 128.2677 97.600 -2.682 4ARROUEZ CHTR SCH -Armited 1556001 4 Middle W Pricing 569 486 83.33% 128.227 97.600 15.376 4ARRIVADIN MS (ISIC) 1842501 4	FAIRBURN EL	1372601	4	Elem	W	Pricing	438	59	13.47%	0	0	0
SARDNER EL 1406801 4 Elem W Pricing 372 232 62.37% 100.456 97.440 -3.016   FRAND VIEW EL 1424701 4 Elem W Pricing 641 458 71.45% 280.602 192.380 -88.242   FRAND VIEW EL 1424701 4 Elem W Pricing 641 458 71.45% 280.602 192.380 -88.242   FRAND VIEW EL 1424701 4 Elem W Pricing 700 178 25.43% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	FAIRFAX SH	1862101	4	Senior	W	Pricing	1,847	1,562	84.57%	888,778	937,200	48,422
SPAND VIEW EL	FULLBRIGHT EL	1402701	4	Elem	NW	CEP	433	373	86.05%	212,237	223,800	11,563
HANCOCK PARK EL	GARDNER EL	1406801	4	Elem		Pricing		232	62.37%		97,440	-3,016
#ELEN BERNSTEIN SH 1868001 4 Senter W Pricing 518 476 01.89% 270,844 285,800 14,756 1452101 4 Senter W Pricing 555 85 15.32% 0 0 0 0 C 10.11	GRAND VIEW EL		4	Elem		Pricing				260,602	192,360	-68,242
HESBY OAKS LEADERSHIP C	HANCOCK PARK EL			Elem								0
HOLLYWOOD PC 1654901 4 Pc K-3 W CEP 122 109 89.21% 62.021 65.400 3.375 10.11										270,844		14,756
HOLLYWOOD SH										0		0
CENTER CANYON EL CHTR SC   1468901												
CENTWOOD EL												
ANAI EL 1476401 4 Elem NW Pricing 556 29 5.22% 0 0 0 CAUREL EL 1480801 4 SPAN K-9 Sch W Pricing 313 248 79.23% 141,112 104,160 -36,955 12 CONTE MS 1822601 4 Middle W P2Y2 944 846 89,66% 481,374 507,600 26,226 COYOLA VILLAGE EL 1501401 4 Elem W Pricing 388 284 73.58% 161,596 119,280 -42,316 MAR VISTA EL 1519201 4 Elem W Pricing 388 284 73.58% 161,596 119,280 -42,316 MAR VISTA EL 1519201 4 Elem W Pricing 563 84 14,92% 0 0 COMMARINA DEL REY MS 1823501 4 Middle W CEP 595 496 83,333% 282,224 297,600 15,376 MARK TWAIN MS (SIC) 1842501 4 Middle W CEP 595 496 83,333% 282,224 297,600 15,376 MARK TWAIN MS (SIC) 1842501 4 Middle W Pricing 622 504 81,03% 286,776 302,400 15,624 MARQUEZ CHTR SCH - Artifieted 1516401 4 Artifieted Charter - EL W Pricing 524 44 8,40% 0 0 C C MIDDLE CHTR SCH - Artifieted 1516401 4 Artifieted Charter - EL W Pricing 524 44 8,40% 0 0 C C MIDDLE CHTR SCH - Artifieted 1516401 4 Artifieted Charter - EL W Pricing 333 184 55,26% 79,672 54,096 -25,576 MELROSE EL M/S/T MAG 1521901 4 Elem Magnet W Pricing 333 184 55,26% 79,672 54,096 -25,576 MELROSE EL M/S/T MAG 1524001 4 Artifieted Charter - EL NW Pricing 333 184 52,28% 148,086 143,640 -4,446 MIDDLE CHTR MAGNET SCH - Artifiet 1545201 4 Artifieted Charter - EL NW Pricing 486 31 6,38% 0 C C C C C MARQUEZ CHTR SCH - Artifiet 1545201 4 Artifieted Charter - EL W Pricing 486 31 6,38% 0 C C C C C MARQUEZ CHTR SCH - Artifiet 1545201 4 Artifieted Charter - EL W Pricing 486 31 6,38% 0 C C C C C MARQUEZ CHTR SCH - Artifiet 1545201 4 Artifieted Charter - EL W Pricing 486 31 6,38% 0 C C C C C MARQUEZ CHTR SCH - Artifiet 1545201 4 Artifieted Charter - EL W Pricing 486 31 6,38% 0 C C C C C C MARQUEZ CHTR SCH - Artifieted Charter - EL W Pricing 486 31 6,38% 0 C C C C C C C C C C C C C C C C C C												
AUREL EL 1480801 4 SPANK-8 Sch W Pricing 313 248 79.23% 141,112 104,160 -36,952 E. CONTE MS 1822601 4 Middle W P2Y2 944 846 89.66% 481,374 507,600 26,226												
ECONTE MS												
MAR VISTA EL 1519201 4 Elem W Pricing 563 84 14.92% 0 0 0 0 C MARINA DEL REY MS 1823501 4 Middle W CEP 595 496 83.33% 282.224 297.600 15,376 MARINA DEL REY MS 1823501 4 Middle W Pricing 622 504 81.03% 286.776 302.400 15,6376 MAR VISTA EL SCH - Artifisted of 1516401 4 Artifisted Charter - EL W Pricing 524 44 8.40% 0 0 0 0 C MCBRIDE SP ED CTR 1195201 4 Sp Educ W Pricing 26 18 69.23% 10,242 7,560 -2,682 MELROSE EL M/S/IT MAG 1521901 4 Elem Magnet W Pricing 333 184 55.26% 79,672 54,096 -25,576 MESTLE AVE CHTR SCH - Artifist 1545201 4 Artifisted Charter - EL NW Pricing 333 184 55.26% 79,672 54,096 -25,576 NESTLE AVE CHTR SCH - Artifist 1545201 4 Middle W 300 233 77.79% 132,577 97,860 -34,717 DPEN CHTR MAGNET SCH - Artifist 1545201 4 Middle W 300 233 77.79% 132,577 97,860 -34,717 DPEN CHTR MAGNET SCH - Artifist 156901 4 Middle W 300 233 77.79% 132,577 97,860 -34,717 DPEN CHTR MAGNET SCH - Artifist 156901 4 Artifisted Charter - EL W Pricing 409 71 17.36% 0 0 0 C C PALISADES CHTR ELEM - Artifist 156901 4 Artifisted Charter - EL W Pricing 486 31 6.38% 0 0 0 C C PASSEO DEL REY NAT SC 1805201 4 Elem Magnet W Pricing 482 293 60.79% 126,869 123,080 -3,805 PAUL REVERE CHTR MS Artifiel 1835601 4 Artifisted Charter - Ms W Pricing 482 293 60.79% 126,869 123,080 -3,805 PAUL REVERE CHTR MS Artifiel 1835601 4 Elem W Pricing 576 121 21.01% 0 0 0 C C PLAYA VISTA EL SCH 1230601 4 Elem W Pricing 576 121 21.01% 0 0 0 C C PLAYA VISTA EL SCH 1230601 4 Elem W Pricing 576 121 21.01% 0 0 0 C C PLAYA VISTA EL SCH 1230601 4 Elem W Pricing 576 121 21.01% 0 0 0 C C PLAYA VISTA EL SCH 1636301 4 Elem W Pricing 576 121 21.01% 0 0 0 C C PLAYA VISTA EL SCH 1636301 4 Elem W Pricing 576 121 21.01% 0 0 0 C C PLAYA VISTA EL SCH 1636301 4 Elem W Pricing 576 121 21.01% 0 0 0 C C PLAYA VISTA EL SCH 1636401 4 Elem W Pricing 576 121 21.01% 0 0 0 C C PLAYA VISTA EL SCH 1636401 4 Elem W Pricing 576 121 21.01% 0 0 0 C C PLAYA VISTA EL SCH 1636401 4 Elem W Pricing 576 121 21.01% 0 0 0 C C PLAYA VISTA EL SCH 1636401 4 Elem W Pricing 576 121 21.01% 0 0 0 C C PLAYA	LE CONTE MS											26,226
MARINA DEL REY MS  1823501 4 Middle W CEP 595 498 83.33% 282,224 297,600 15,376 MARK TWAIN MS (ISIC) 1842501 4 Middle W Pricing 622 504 81.03% 286,776 302,400 15,624 MARQUEZ CHTR SCH - Artifiated 1516401 4 Artifiated charter - EL W Pricing 26 18 69.23% 10,242 7,560 - 2,682 MELROSE EL MIS/T MAG 1521901 4 Elem Magnet W Pricing 26 18 69.23% 10,242 7,560 - 2,682 MELROSE EL MIS/T MAG 1521901 4 Elem Magnet W Pricing 333 184 55.26% 79,672 54,096 -25,576 MESTLE AVE CHTR SCH - Artifiate 1545201 4 Artifiated Charter - EL NW Pricing 543 342 62,98% 148,086 143,640 -4,446 MEW MIDDLE SCHOOL PATHWAY 1524001 4 Middle W Pricing 449 71 17,36% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LOYOLA VILLAGE EL	1501401	4	Elem	W	Pricing	386	284	73.58%			-42,316
MARK TWAIN MS (ISIC)	MAR VISTA EL	1519201	4	Elem	W	Pricing	563	84	14.92%	0	0	0
MARQUEZ CHTR SCH - Arrifated 1516401 4 Arrifated Charter - EL W Pricing 524 44 8.40% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MARINA DEL REY MS	1823501	4	Middle	W	CEP	595	496	83.33%	282,224	297,600	15,376
MCBRIDE SP ED CTR 1195201 4 Sp Educ W Pricing 26 18 69.23% 10,242 7,560 -2,682 MELROSE EL MIST MAG 1521901 4 Elem Magnet W Pricing 333 184 55.26% 79,672 54,096 -25,576 NESTLE AVE CHTR SCH - Affiliet 1545201 4 Affiliated Charter - EL NW Pricing 543 342 62.98% 148,086 143,640 -4,446 9	MARK TWAIN MS (ISIC)		4	Middle				504		286,776	302,400	15,624
MELROSE EL M/S/T MAG				Affiliated Charter - EL								
NESTLE AVE CHTR SCH - Affilial 1545201	MCBRIDE SP ED CTR											
NEW MIDDLE SCHOOL PATHWAY 1524001 4 Middle W Pricing 409 71 17.36% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
DPEN CHTR MAGNET SCH - A   1588901   4   Affiliated Charter - EL   W   Pricing   409   71   17.36%   0   0   0   0   0   0   0   0   0						Pricing						
PALISADES CHTR ELEM - Affiliate   1595901   4   Affiliated Charter - EL   W   Pricing   486   31   6.38%   0   0   0   0   0   0   0   0   0						Dricina						-34,/7/ ^
PASEO DEL REY NAT SC 1605201 4 Elem Magnet W Pricing 482 293 60.79% 126,869 123,060 -3,809   PAUL REVERE CHTR MS Affiliati 1835601 4 Affiliated Charter - MS W Pricing 2,152 565 26.25% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												0
PAUL REVERE CHTR MS Arffiliat 1835601 4 Affiliated Charter - MS W Pricing 2,152 565 26.25% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
PHOENIX HS 1890901 4 Cont HS W Pricing 60 49 81.67% 27,881 29,400 1,519 PLAYA DEL REY EL 1611001 4 Elem W Pricing 262 124 47.33% 0 0 0 0 PLAYA VISTA EL SCH 1230601 4 Elem W Pricing 576 121 21.01% 0 0 0 PORTOLA MS 1810701 4 Middle NW Pricing 1,893 1,076 56.84% 465,908 316,344 -149,564 RICHLAND EL 1626001 4 Elem W Pricing 253 156 61.66% 67,548 65,520 -2,028 ROSCOMARE EL 1636301 4 Elem W Pricing 450 30 6.67% 0 0 0 ROSEWOOD EL 1638401 4 Elem W Pricing 277 151 54.51% 65,383 44,394 -20,985 SELMA EL 1658901 4 Elem W CEP 141 124 87.66% 70,556 74,400 3,844 SERRANIA AVE CHTR FOR ENRICHE 1660601 4 Affiliated Charter - EL NW Pricing 260 160 61.54% 69,280 67,200 -2,085 STANLEY MOSK EL 1740201 4 Elem NW CEP 503 408 81.06% 232,152 244,800 12,648			-	T		_					120,000	0,000
PLAYA DEL REY EL 1611001 4 Elem W Pricing 262 124 47.33% 0 0 0 0 CPLAYA VISTA EL SCH 1230601 4 Elem W Pricing 576 121 21.01% 0 0 0 CPLAYA VISTA EL SCH 1230601 4 Elem W Pricing 1,893 1,076 56.84% 465,908 316,344 -149,564 RICHLAND EL 1626001 4 Elem W Pricing 253 156 61.66% 67,548 65,520 -2,028 ROSCOMARE EL 1636301 4 Elem W Pricing 450 30 6.67% 0 0 0 CPLAYA VISTA EL 1638401 4 Elem W Pricing 277 151 54.51% 65,383 44,394 -20,985 SELMA EL 1658901 4 Elem W CEP 141 124 87.66% 70,556 74,400 3,844 SERRANIA AVE CHTR FOR ENRICHE 1660601 4 Affiliated Charter - EL NW Pricing 260 160 61.54% 69,280 67,200 -2,085 STANLEY MOSK EL 1740201 4 Elem NW CEP 503 408 81.06% 232,152 244,800 12,648											29.400	1,519
PLAYA VISTA EL SCH 1230601 4 Elem W Pricing 576 121 21.01% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PLAYA DEL REY EL											0
PORTOLA MS  1810701	PLAYA VISTA EL SCH									0	0	0
RICHLAND EL 1626001 4 Elem W Pricing 253 156 61.66% 67,548 65,520 -2,028 (ROSCOMARE EL 1636301 4 Elem W Pricing 450 30 6.67% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PORTOLA MS		4	Middle	NW		1,893	1,076	56.84%	465,908	316,344	-149,564
ROSEWOOD EL 1638401 4 Elem W Pricing 277 151 54.51% 65,383 44,394 -20,989   SELMA EL 1658901 4 Elem W CEP 141 124 87.66% 70,556 74,400 3,844   SERRANIA AVE CHTR FOR ENRICHE 1660601 4 Affiliated Charter - EL NW Pricing 657 257 39.12% 0 0 0 0   SHORT EL 1674001 4 Elem W Pricing 260 160 61.54% 69,280 67,200 -2,080   STANLEY MOSK EL 1740201 4 Elem NW CEP 503 408 81.06% 232,152 244,800 12,648	RICHLAND EL	1626001	4	Elem	W	Pricing		156		67,548	65,520	-2,028
SELMA EL         1658901         4         Elem         W         CEP         141         124         87.66%         70,556         74,400         3,844           SERRANIA AVE CHTR FOR ENRICHE         1660601         4         Affiliated Charter - EL         NW         Pricing         657         257         39.12%         0         0         0         0           SHORT EL         1674001         4         Elem         W         Pricing         260         160         61.54%         69,280         67,200         -2,080           STANLEY MOSK EL         1740201         4         Elem         NW         CEP         503         408         81.06%         232,152         244,800         12,648	ROSCOMARE EL			Elem								
SERRANIA AVE CHTR FOR ENRICHE         1660601         4         Affiliated Charter - EL         NW         Pricing         657         257         39.12%         0         0         0           SHORT EL         1674001         4         Elem         W         Pricing         260         160         61.54%         69,280         67,200         -2,080           STANLEY MOSK EL         1740201         4         Elem         NW         CEP         503         408         81.06%         232,152         244,800         12,648	ROSEWOOD EL			Elem								
SHORT EL         1674001         4         Elem         W         Pricing         260         160         61.54%         69,280         67,200         -2,080           STANLEY MOSK EL         1740201         4         Elem         NW         CEP         503         408         81.06%         232,152         244,800         12,648	SELMA EL											
STANLEY MOSK EL 1740201 4 Elem NW CEP 503 408 81.06% 232,152 244,800 12,648	SERRANIA AVE CHTR FOR ENRICHE				_							
517 (122 f m) 517 E2	SHORT EL											
		1740201 1773401	4	Senior	W	Pricing	556	537	96.58%	305,553	322,200	

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### 'LOS ANGELES UNIFIED SCHOOL DISTRICT FY 2017-18 TITL**DIGA**NKING

									Per	Pupil Allocation	1
Name of School	Cost Center	Board Dist - SIB 7013 Data - 03-10- 2015	School Type - SIB7013 Data 03-10-2015	New LAUSD ESC - Effective 07-01- 2015	Provision 2 Schools - 02-22-17	2017-18 Total Enrollment Ages 5-17 - 02-22-17 - w/ E-cast data	2017-18 Adjusted Low Income Students - Ages 5-17 - Provision 2 - 02-22-17 with E-cast data	Adjusted % of Low Income Students - Ages 5-17 - Prov 2 - 02- 22-17 - w/ E-cast data	per Student 100%-65% = \$569 64.99%- 50%= \$ 433	59.99%= \$294	Net Change
STERRY EL	1693201	4	Elem	W	Pricing	307	227	73.94%	129,163	95,340	-33,823
STONER EL	1695201	4	Elem	W	P2Y2	303	288	95.05%	163,872	172,800	8,928
SUTTER MS	1840601	4	Middle	NW	CEP	803	720	89.68%	409,680	432,000	22,320
TAFT CHARTER - Affiliated Chtr		4	Affiliated Charter - HS		Pricing	2,342	1,626	69.43%	925,194	682,920	-242,274
TARZANA EL	1704101	4	Elem	NW	Pricing	379	355	93.67%	201,995	213,000	11,005
THE INCUBATOR SCHOOL	1763901	4	Middle	W	Pricing	174	64	36.69%	0	0	0
THOREAU HS	1888301	4	Cont HS	NW	Pricing	35	33	94.29%	18,777	19,800	1,023
TOLUCA LAKE EL	1719201	4	Elem	NE	Pricing	438	356	81.28%	202,564	213,600	11,036
TOPANGA ELEM CHTR SCH - Affiliate	1719801	4	Affiliated Charter - EL	W	Pricing	286	23	8.04%	0	0	0
UNIVERSITY SH	1888601	4	Senior	W	Pricing	1,602	1,204	75.16%	685,076	505,680	-179,396
VALLEY VIEW EL	1739701	4	Elem	W	Pricing	222	49	22.07%	0	0	0
VAN NESS AVE EL	1742501	4	Elem	W	CEP	228	191	83.61%	108,679	114,600	5,921
VENICE SH	1890701	4	Senior	W	Pricing	1,897	1,424	75.07%	810,256	598,080	-212,176
VINE EL	1753401	4	Elem	W	P2Y2	491	450	91.68%	256,050	270,000	13,950
WALGROVE EL	1760301	4	Elem	W	Pricing	309	141	45.63%	0	0	0
WARNER EL	1761601	4	Elem	W	Pricing	671	49	7.30%	0	0	0
WEBSTER MS	1848101	4	Middle	W	CEP	431	356	82.60%	202,564	213,600	11,036
WEST HOLLYWOOD EL	1764901	4	Elem	W	Pricing	377	52	13.79%	0	0	0
WESTCHESTER Enriched Sci N	1894301	4	Senior	w	Pricing	1,017	728	71.58%	414,232	305,760	-108,472
WESTMINSTER EL	1769901	4	Elem	W	CEP	369	312	84.64%	177,528	187,200	9,672
WESTPORT HTS EL	1771201	4	Elem	W	Pricing	321	210	65.42%	119,490	88,200	-31,290
WESTSIDE GLOBAL AWARENESS	1331101	4	SPAN K-8 Magnet	W	Pricing	388	314	80.93%	178,666	188,400	9,734
WESTWOOD CHTR ELEM SCH	1774001	4	Affiliated Charter - EL	W	Pricing	855	71	8.30%	0	0	0
WHITMAN HS	1862301	4	Cont HS	W	Pricing	34	27	79.41%	15,363	11,340	-4,023
WILBUR CHTR FOR ENRICHE		4	Affiliated Charter - EL	NW	Pricing	651	116	17.82%	0	0	0
WONDERLAND EL	1784901	4	Elem	W	Pricing	512	56	10.94%	0	0	0
WOODLAND HILLS ACAD	1834401	4	Middle	NW	Pricing	827	667	80.65%	379,523	400,200	20,677
WOODLAND HILLS EL CHTR F	1789001	4	Affiliated Charter - EL	NW	Pricing	694	93	13.40%	Ö	0	0
WRIGHT ENG DES MAGNET (Magn	1849301	4	Middle Magnet	W	Pricing	672	463	68.90%	263,447	194,460	-68,987
		4 Total							13,072,274	11,940,846	-1,131,428

New Tiers Calc 5.23.17 9 of 18

ANNADALE EL 12/15/01 5 8um C C CEP 209 186 88.81% 105,834 111,800 5. 8. ARAGON EL 12/17/201 5 8um C C CEP 317 2281 88.86% 198.88 188.00 8. ASCOT EL 12/19/01 5 8um C C CEP 838 794 94.70% 451,786 476,400 27. ARAGON EL 12/19/01 5 8um C C CEP 838 794 94.70% 451,786 476,400 7. ARAWATER EL 12/19/01 5 8um C C CEP 838 794 94.70% 451,786 476,400 7. ARAWATER EL 12/19/01 5 8um C C CEP 2,638 2,346 88.25% 1334,674 1,407,600 7. BELL SH 185,8501 5 8um C C CEP 2,638 2,346 88.25% 1,334,674 1,407,600 7. BRYSON EL 12/58/91 5 8um E C CEP 790 618 78.22% 351,642 299,560 9. 20. BRYSON EL 12/58/91 5 8um C C CEP 355 300 77.87% 170.700 12/60.00 4. ARAWATER EL 12/58/91 5 8um C C CEP 355 300 77.87% 170.700 12/60.00 4. ARAWATER EL 12/58/91 5 8um C C CEP 355 300 77.87% 180,100 17. ARAWATER EL 12/58/91 5 8um C C CEP 355 300 77.87% 180,100 17. ARAWATER EL 12/58/91 5 8um C C CEP 881 775 87.89% 440,075 465,000 4. ARAWATER EL 12/58/91 5 8um C C CEP 881 775 87.89% 440,075 465,000 4. ARAWATER EL 12/58/91 5 8um C C CEP 820 738 90.01% 419,222 442,200 22. CLIFFORD EL CONTY TERRACE EL 13/9090 1 5 8um E C CEP 420 738 90.01% 419,222 442,200 22. CLIFFORD EL CONTY TERRACE EL 13/9090 1 5 8um E C CEP 154 115 74.45% 65.5435 48.200 17. CLIFFORD EL CONTY TERRACE EL 13/9090 1 5 8um E C CEP 154 115 74.45% 65.5435 48.200 17. CLIFFORD EL CONTY EL TERRACE EL 13/9090 1 5 8um E C CEP 154 115 74.45% 65.5435 48.200 17. CLIFFORD EL CONTY EL TERRACE EL 13/9090 1 5 8um E C CEP 154 115 74.45% 65.5435 48.200 17. CLIFFORD EL CONTY EL TERRACE EL 13/9090 1 5 8um E C CEP 154 115 74.45% 65.5435 48.200 17. CLIFFORD EL CONTY EL 13/901 5 8um C C CEP 154 115 74.45% 65.5435 48.200 17. CLIFFORD EL 13/901 5 8um C C CEP 154 115 74.15% 65.5435 48.200 17. CLIFFORD EL 13/901 5 8um C C CEP 154 115 74 115 74.45% 65.5435 48.200 17. CLIFFORD EL 13/901 5 8um C C CEP 154 115 74 115									ı			<del>505</del>
Board   Dieta   LAUSS   LAUSS   1971-18   Lescent   Lauss   LAUSS   1971-18   Lescent   Lauss   LAUSS   1971-18   Lescent   Lauss   LAUSS   1971-18   Lescent   Lauss   LAUS			1						·	Per	Pupil Allocatio	<u>n</u>
Name of School   Content   1987   1			Dist - SIB 7013		LAUSD ESC -			Adjusted Low income Students - Ages 5-17 -	Adjusted % of Low Income Students -	per Student	Rate per Student 80%- 100% = \$600	
Name of School   Center   2015   03-10-2015   2016   02-22-17   E-cent data   468   598   598-8 433   59.99% \$433   69.99% \$434   ALLEANDRO EL   120901   5   5   5   5   5   5   5   5   5		04	1						Prov 2 - 02-		I	80-4
ALDAMA E.   102701   5	Nome of Sahaal		1									
ALLESANDRO EL 1208001 5 8mm C C CEP 388 333 55.93% 199.477 199.800 101.  ARNANDADALE EL 121701 5 8mm C C CEP 209 188 8.831% 199.839 198.800 108.  ARNANDADALE EL 121701 5 8mm C C PY27 317 281 88.84% 199.839 198.800 18.  ARNANDADALE L 121701 5 8mm C C PY27 317 281 88.84% 199.839 198.800 18.  ARNANDADALE L 122701 5 8mm C C PY10 317 281 88.84% 199.839 198.800 18.  ARVANTER EL 1223301 5 8mm C C PY10 317 281 88.84% 199.839 198.800 18.  BELL SH BORNANDADA STANDADA								<b>.</b>				
ANNARDALE EL 12/15/01 5 5 bm C C CEP 200 186 88.81% 105,834 111,000 5. ARAGON EL 12/17/01 5 5 bm C C CEP 317 2281 88.64% 198.88 108.00 8. ASCOT EL 12/19/01 5 5 bm C C CEP 638 794 94.70% 451,766 476,000 24. ARAGON EL 12/19/01 5 5 bm C C CEP 638 794 94.70% 451,766 476,000 27. ARAWATEREL 12/23/01 5 5 bm C C Pricing 222 240 88.11% 135,600 14.000 7. ARAWATEREL 12/23/01 5 5 bm C C PRICING 222 240 88.11% 135,600 14.000 7. BELL SH 189.891 15 5 bm C C CEP 2.658 2.346 88.92% 1,334,674 1,407,600 7. BELL SH 189.891 15 5 bm C C CEP 3.658 2.346 88.92% 1,334,674 1,407,600 7. BRYSON EL 21/25/01 5 bm C C CEP 7590 618 78.22% 351,642 299,660 4. BRYSON EL 21/25/01 5 bm C C CEP 355 300 77.87% 351,642 299,660 4. BRYSON EL 21/25/01 5 bm C C CEP 355 300 77.87% 351,642 299,660 4. BRYSON EL 21/25/01 5 bm C C CEP 881 7776 87.98% 440,975 465,000 24. BRYSON EL 21/25/01 5 bm C C PRICING 277 355 300 77.87% 465,000 44. BRYSON EL 21/25/01 5 bm C C PRICING 277 355 300 77.87% 465,000 24. BRYSON EL 21/25/01 5 bm C C PRICING 277 355 300 77.87% 465,000 44. BRYSON EL 21/25/01 5 bm C C PRICING 277 358 300 77.87% 465,000 24. BRYSON EL 21/25/01 5 bm C C PRICING 277 358 300 77.87% 465,000 24. BRYSON EL 21/25/01 5 bm C C PRICING 277 358 300 77.87% 465,000 27. BRYSON EL 21/25/01 5 bm C C PRICING 277 358 300 77. BRYSON EL 21/25/01 5 bm C C PRICING 277 358 300 77. BRYSON EL 21/25/01 5 bm C C PRICING 277 358 300 77. BRYSON EL 21/25/01 5 bm C C PRICING 277 358 300 77. BRYSON EL 21/25/01 5 bm C C PRICING 277 358 300 77. BRYSON EL 21/25/01 5 bm C C PRICING 277 358 300 77. BRYSON EL 21/25/01 5 bm C C PRICING 277 358 300 77. BRYSON EL 21/25/01 5 bm C C PRICING 277 358 300 77. BRYSON EL 21/25/01 5 bm C C PRICING 277 358 300 77. BRYSON EL 21/25/01 5 bm C C PRICING 277 358 300 77. BRYSON EL 21/25/01 5 bm C C PRICING 277 358 300 77. BRYSON EL 21/25/01 5 bm C C PRICING 277 358 300 77. BRYSON EL 21/25/01 5 bm C C PRICING 277 358 300 77. BRYSON EL 21/25/01 5 bm C C PRICING 277 358 300 800 77. BRYSON EL 21/25/01 5 bm C C PRICING 277 358 300 800 77. BRYSON EL 21/25/01 5 b			<del> </del>									10,323
ARACOT EL 1217801 5 5 bem C C PPY2 317 261 88-64% 199.889 168.800 18.  ACCOT EL 121201 5 5 bem C C PPY0 838 794 84-70% 441,708 176,000 24, ATWATER EL 1223301 5 5 bem C C PPY0 92 222 240 85.11% 139.690 144,000 74, ATWATER EL 1223301 5 5 bem C PPY0 92 282 240 85.11% 139.690 144,000 72, BOYLE HEIGHTS STEM HIBS001 5 bem C E PPY0 93 189 180 91.84% 102,420 106,000 15, bem E C CPP 25638 2.34% 139.407 14,747.000 72, BOYLE HEIGHTS STEM HIBS001 5 bem E C CPP 750 618 78.22% 140,400 124, BOYLE HEIGHTS STEM HIBS001 5 bem C C CEP 355 300 77.87% 170,700 172,000 172, BOYLE HEIGHTS STEM HIBS001 5 bem C C CEP 355 300 77.87% 170,700 172,000 172, BOYLE HEIGHTS STEM HIBS001 5 bem C C CEP 355 300 77.87% 170,700 172,000 172, BOYLE HEIGHTS STEM HIBS001 5 bem C C CEP 355 300 77.87% 170,700 172,000 144, BUSHNELWYE L 1267101 5 bem C C CEP 355 300 77.87% 170,700 172,000 144, BUSHNELWYE L 1267101 5 bem C C CEP 355 300 77.87% 170,700 172,000 144, BUSHNELWYE L 1267101 5 bem C C CEP 410 273 80.011% 418,222 442,000 22, COLFFORD EL 1111001 5 bem E C CEP 410 273 80.011% 418,222 442,000 22, COLFFORD EL 1111001 5 bem C C CEP 410 273 80.011% 418,222 442,000 22, COLFFORD EL 1121001 5 bem C C PPY01 395 113 39.55% 10.56% 10.56.55 10.56,000 173, BUSHNELWYE EL 1353001 5 bem C C PPY01 395 113 39.55% 10.56.55 10.56,000 173, BUSHNELWYE EL 1353001 5 bem C C PPY01 395 113 39.55% 10.56.55 10.56,000 173, BUSHNELWYE EL 1353001 5 bem C C PPY01 395 113 39.95% 10.56.55 10.56,000 173, BUSHNELWYE EL 1353001 5 bem C C PPY01 395 113 39.95% 10.56% 10.56,000 173, BUSHNELWYE EL 1353001 5 bem C C PPY01 395 113 39.95% 10.56% 10.56,000 173, BUSHNELWYE EL 1353001 5 bem C C PPY01 395 113 39.95% 10.56% 10.56,000 173, BUSHNELWYE EL 1353001 5 bem C C PPY01 395 113 399 1137.969 1145,000 173,000 17			<del></del>									5,766
ASCOTEL 1221901 5 5 8mm C C CEP 838 794 94.70% 451.786 476.000 2.7.  BELLSH 1803301 5 5 8mm C C CEP 22638 739 48.70% 451.786 476.000 2.7.  BELLSH 1803301 5 5 8mm C E CEP 2.638 2.346 88.82% 1,334,672 1,407,600 7.7.  BELLSH 1803301 5 5 8mm C E CEP 7.90 618 78.22% 1,334,672 1,407,600 7.7.  BRYSON EL 1258901 5 8mm E E CEP 799 618 78.22% 351,442 299,560 -9.2.  BRYSON EL 1258901 5 8mm C C CEP 385 300 77.87% 351,442 299,560 -9.2.  BUCHANAN EL 1268901 5 8mm C C CEP 385 300 77.87% 351,442 299,560 -9.2.  BUSHARLK MS 1696601 5 8mm C C CEP 881 775 87.89% 440,075 465,000 24.4.  BUSHARLK MYEL 127010 5 8mm C C CEP 881 775 87.89% 440,075 465,000 24.4.  BUSHARLK MYEL 127010 5 8mm C C CEP 881 775 87.89% 440,075 465,000 24.4.  CARVINE MS 1696401 5 8mm C C CEP 860 738 90.01% 419,022 242,000 22.2.  CARVINE MS 1696401 5 8mm C C CEP 860 738 90.01% 419,022 242,000 22.2.  CARVINE MS 1696401 5 8mm C C CEP 860 738 90.01% 419,022 242,000 22.2.  CARVINE MS 1696401 5 8mm C C CEP 154 115 74.45% 65.458 46.300 17.7.  CARVINE MS 1696401 5 8mm C C CEP 154 116 74.45% 65.458 46.300 17.7.  CARVINE MS 1696401 5 8mm C C CEP 154 116 74.45% 65.458 46.300 17.7.  CARVINE MS 1696401 5 8mm C C CEP 154 116 74.45% 65.458 46.300 17.7.  CARVINE MS 1696401 5 8mm C C CEP 154 116 74.45% 65.458 46.300 17.7.  CARVINE MS 1696401 5 8mm C C CEP 154 116 74.45% 65.458 46.300 17.7.  CARVINE MS 1696401 5 8mm C C CEP 154 116 74.45% 65.458 46.300 17.7.  CARVINE MS 1696401 5 8mm C C CEP 154 116 74.45% 65.458 74.6500 13.5.  CARVINE MS 1696401 5 8mm C C CEP 154 116 74.45% 65.458 74.6500 13.5.  CARVINE MS 1696401 5 8mm C C CEP 154 116 74.45% 65.458 74.6500 13.5.  CARVINE MS 1696401 5 8mm C C CEP 154 116 74.45% 65.458 74.6500 13.5.  CARVINE MS 1696401 5 8mm C C CEP 155 126 126 127 127 127 128 128 128 128 128 128 128 128 128 128												8,711
BELLSH	ASCOT EL		5	Elem	С			794	94.70%	451,786	476,400	24,614
BOYLE HEIGHTS STEM HIGH 1781501 5 Senter E Pricing 198 180 91.84% 102.420 106.000 5.  BRYSON EL 1285901 5 Senter E CEP 790 1876.222 17.787% 170.700 125.000 5.  BUCHANAN EL 1280301 5 Sinhe G C CEP 385 300 77.87% 170.700 125.000 44.  BUSHNELL WAY EL 1287101 5 Senter C C CEP 385 300 77.87% 170.700 125.000 44.  BUSHNELL WAY EL 1287101 5 Senter C C CEP 387 378 390.137 187.879 187.870				Elem								7,440
BRYSON EL   128901   5   Eam   E   CEP   790   618   78.22%   351,842   259,560   -92,				-								72,726
BUCHANN E. 120001 5 lum C C CEP 881 300 77.87% 170,700 125,000 44. BURRANK MS 1808001 5 lum C C PP 881 1775 87.87% 410,705 465,000 22. BURRANK MS 1808001 5 lum C C Pricing 227 209 92,07% 118,821 125,400 6. CARVER MS 1809401 5 lum C C PP 881 1775 87.84% 440,975 445,200 22. CITY TERRACE EL 1309001 5 lum E E CEP 820 738 80,01% 418,922 442,200 22. CITY TERRACE EL 1309001 5 lum E E CEP 413 297 69,46% 163,303 120,540 42. CULFFORD EL 1311001 6 lum C C CPP 154 411, 127,45% 65,435 443,000 22. CITY TERRACE EL 132901 5 lum E E CEP 154 116 74,45% 65,435 443,000 22. CITY TERRACE EL 132901 5 lum E E CEP 154 116 74,45% 65,435 443,000 22. ALLEL HIS EL 132901 5 lum E E CEP 154 116 74,45% 65,435 443,000 22. ALLEL HIS EL 132901 5 lum E E CEP 154 116 74,45% 65,435 443,000 22. ALLEL HIS EL 132901 5 lum E E CEP 154 116 74,45% 65,435 443,000 22. ALLEL HIS EL 132901 5 lum E E CEP 154 116 74,45% 65,435 443,000 22. ALLEL HIS EL 132901 5 lum E E CEP 154 116 74,45% 65,435 443,000 22. ALLEL HIS EL 132901 5 lum E E CEP 154 116 74,45% 65,435 443,000 22. ALLEL HIS EL 132901 5 lum E E CEP 154 116 74,45% 65,435 443,000 22. ALLEL HIS EL 132901 5 lum E E CEP 154 116 74,45% 65,435 443,000 22. ALLEL HIS EL 132901 5 lum E E CEP 154 116 74,45% 65,435 443,000 22. ALLEL HIS EL 132901 5 lum E E CEP 154 116 74,45% 117,45% 112,46,700 225,000 23. ALLEL HIS EL 132901 5 lum E C Pricing 475 5 307 64,63% 132,931 122,946 3. ALLEL HIS EL 132901 5 lum E C Pricing 475 5 307 64,63% 132,931 122,946 3. ALLEL HIS EL 132901 5 lum E C Pricing 1713 399 117,56% 115,75% 115,75% 1102,848 7 5 lum E E CEP 357 300 87,27% 1102,848 7 5 lum E E CEP 357 300 87,27% 1102,848 7 5 lum E E CEP 357 300 87,27% 1102,849 7 1102,849 7 1102,849 7 1102,849 7 1102,849 112,949 112			-									5,580
BURSHNELL WAYEL 1267101 5 lumb C C PEP 881 775 87.89% 440.975 665.000 24. BUSHNELL WAYEL 1267401 5 lumb C PEP 820 73.8 90.01% 418.921 125.400												-92,082
BUSHNELL WAY EL												-44,700 24,025
CARVER MS												6,479
CITY TERRACE EL			-									22,878
CLIFFORD EL 1311001 5 8mm C CPP 154 115 74.45% 65.435 48,300 -17. CORONA EL 1321901 5 8mm E CPP 850 77.1 90.65% 438,699 442,600 23. DAFLIA HTS EL 1332901 5 8mm C C Pricing 385 133 34.55% 9.0 0 0 DATTON HEIGHTS EL 1332901 5 8mm C C Pricing 385 133 34.55% 9.0 0 0 DATTON HEIGHTS EL 1332901 5 8mm C C Pricing 475 307 84.63% 132,031 128,940 -3, DORRIS PLACE EL 1347901 5 8mm C C Pricing 295 242 82.05% 137,569 145,200 7. SECRET AND												-42,763
DAHLIA HTS EL	CLIFFORD EL		5					115				-17,135
DAYTON HEIGHTS EL	CORONA EL	1321901	5	Elem	E	CEP		771	90.65%	438,699	462,600	23,901
DELEVAN DRIVE EL.   1339701   5   bam				Elem								0
DORRIS PLACE EL   1347901   5   Elem   C   Pricing   295   242   82,03%   137,698   145,220   7.												13,330
EAGLE ROCK EL 1550701 5 Elem C Pricing 713 369 51.75% 159.777 108.488 51. EAGLE ROCK HS 1881401 5 SPAN 7.12 Sub. C Pricing 2,332 1,469 62.99% 636,077 616,980 -19. EL SERRINO EL 1358201 5 Elem E CEP 367 367 320 67.20% 182.080 192.000 9. ELIZABETH LC 1354601 5 SPAN 1.12 Sub. E CEP 1.718 1,512 88.03% 860,328 907.200 49. ELIZABETH LC 1354601 5 Elem C CEP 258 180 69.92% 102,420 75,500 -26. ESCALANTE EL 1687301 5 Elem E CEP 585 534 91,23% 303,846 320,400 18. ESCUTIA PC 1322001 5 Elem E CEP 585 534 91,23% 303,846 320,400 18. ESCUTIA PC 1322001 5 Elem E CEP 585 534 91,23% 303,846 320,400 18. ESCUTIA PC 1322001 5 Elem E CEP 585 534 91,23% 303,846 320,400 18. ESCUTIA PC 1322001 5 Elem E CEP 585 534 91,23% 303,846 320,400 18. ESCUTIA PC 1322001 5 Elem E CEP 585 534 91,23% 303,846 320,400 18. ESCUTIA PC 1322001 5 Elem E CEP 585 534 91,23% 303,846 320,400 18. ESCUTIA PC 1322001 5 Elem E CEP 586 540 91,23% 303,846 320,400 18. ESCUTIA PC 1322001 5 Elem E CEP 586 540 91,23% 303,846 320,400 18. ESCUTIA PC 1322001 5 Elem E CEP 581 547,68 163,200 6. ELIZABETH LC 139801 5 Elem E CEP 581 547,68 163,200 18. ELIZABETH LC 139801 5 Elem E CEP 989 910 91.12% 517,789 546,000 28. ERANKLIN EL 139801 5 Elem E CEP 999 910 91.12% 517,789 546,000 28. ERANKLIN EL 139801 5 Elem E CEP 999 910 91.12% 517,780 486,000 28. ERANKLIN EL 139801 5 Elem C Pricing 500 156 31,20% 0 0 ELIZABETH LC 1412301 5 Elem C CEP 356 15,229 90,75% 870,001 917,400 49. GARVANIZA EL 1408201 5 Elem C CEP 340 29,878,27% 170,131 179,400 9. GARVANIZA EL 1408201 5 Elem C CEP 356 328 91,54% 185,494 195,600 10. GLEN ELIZABETH LC 144201 5 Elem C CEP 356 328 91,54% 185,494 195,600 10. GLEN ELIZABETH LC 14501 5 Elem C CEP 356 328 91,54% 185,494 195,600 10. GLEN ELIZABETH LC 14501 5 Elem C CEP 356 328 91,54% 185,494 195,600 10. GLEN ELIZABETH LC 145001 5 Elem C CEP 356 328 91,54% 185,494 195,600 10. GLEN ELIZABETH LC 145001 5 Elem C CEP 356 328 91,54% 185,494 195,600 10. GLEN ELIZABETH LC 145001 5 Elem C CEP 356 328 91,54% 185,494 195,600 10. GLEN ELIZABETH LC 145001 5 Elem C CEP 356												-3,991
EAGLE ROCK HS 1861401 5 senay 7:28 sen C Pricing 2,332 1,469 62,99% 636,077 616,980 -19, EL SERENO EL 1356201 5 senay 8:28 senay 8:2												7,502
EL SERENO EL 1356201 5   Elem   E   CEP   387   320   87.20%   182.080   192.000   9.   ELIZABETH LC   1354801 5   SPAN K-12 Seh   E   CEP   1,718   1,512   88.03%   860,328   907,200   46.   ELYSIAN HEIGHTS EL   1367501 5   Elem   C   CEP   258   180   69.92%   102,420   75,600   -26.   ESCALANTE EL   1687301 5   Elem   E   CEP   585   534   91.23%   303,846   320,400   16.   ESCALANTE EL   1384901 5   Elem   E   CEP   216   197   90.99%   112,093   113,200   6.   FISHBURN EL   1384901 5   Elem   E   CEP   501   438   67,33%   249,222   262,800   13,   FILETCHER DR EL   1398901 5   Elem   E   CEP   999   910   91.12%   517,790   546,000   28.   FRANKLIN EL   1398901 5   Elem   E   CEP   999   910   91.12%   517,790   546,000   28.   FRANKLIN SH   1864301 5   Elem   C   Pricing   500   156   31.20%   0 0   GARVANZA EL   1408201 5   Elem   C   CEP   340   299   87,82%   170,131   179,400   47.   GARVANZA EL   1412301 5   Elem   C   CEP   340   299   87,82%   170,131   179,400   9.   GLASSELL PARK EL   1428011 5   Elem   C   CEP   356   320   90.75%   870,001   917,400   47.   GRANT EL   1428011 5   Elem   C   CEP   356   320   91.5%   132,008   97,440   34.   GRANT EL   1468010 5   Elem   C   CEP   356   300.4%   323,451   347,400   17.   HEIGHTAND PARK EL   1468011 5   Elem   C   CEP   636   630.0%   329,451   347,400   17.   HEIGHTAND PARK EL   1468010 5   Elem   C   CEP   636   679   91.06%   329,451   347,400   17.   HEIGHTAND PARK EL   1468011 5   Elem   C   CEP   636   679   91.06%   329,451   347,400   17.   HEIGHTAND PARK EL   1468010 5   Elem   E   CEP   270   244   90.48%   138,838   146,400   7.   HEIGHTAND PARK EL   1458201 5   Elem   E   CEP   270   244   90.48%   138,838   146,400   7.   HOOPER PC   145601 5   Elem   E   CEP   270   244   90.48%   138,838   146,400   7.   HOOPER PC   145601 5   Elem   E   CEP   270   244   90.48%   138,838   146,400   7.   HOOPER PC   145601 5   Elem   E   CEP   270   244   90.48%   138,839   146,400   7.   HUNTINGTON PARK EL   1239101 5   Elem   E   CEP   270   27												-51,291 -19,097
ELZSABETH LC 1354801 5 SPANK-12 Son E CEP 1,718 1,512 88.03% 880,328 907,200 46, ELYSIAN HEIGHTS EL 1357501 5 Elsem C C CEP 258 180 69.92% 102,420 75,600 -26, ESCALANTE EL 1687501 5 Elsem E CEP 585 534 91.23% 303,846 320,400 16, ESCUTIA PC 1322001 5 PC KK E CEP 216 197 90.99% 112,093 118,200 16, FISHBURN EL 1384901 5 Elsem E CEP 501 438 87,33% 249,222 262,000 13, FLETCHER DR EL 1387701 5 Elsem C CEP 315 272 88,43% 154,788 163,200 8, FORD BLVD EL 1391801 5 Elsem C CPP 315 272 88,43% 154,788 163,200 8, FRANKLIN EL 1398601 5 Elsem C Pricing 500 158 31,20% 0 0 0 FRANKLIN BL 1388601 5 Senier C Pricing 500 158 31,20% 0 0 0 FRANKLIN BL 1388601 5 Senier C Pricing 500 158 31,20% 0 0 0 ERANKLIN SH 1864301 5 Senier C Pricing 1,359 1,196 88,01% 680,524 717,800 37, GARCHANZA EL 1408201 5 Elsem C CEP 340 299 87,82% 170,131 179,400 47, GARYANZA EL 1412301 5 Elsem C CEP 340 299 87,82% 170,131 179,400 49, GLASSELL PARK EL 1412301 5 Elsem C CEP 340 299 87,82% 170,131 179,400 9, GLASSELL PARK EL 1412301 5 Elsem C CPICING 298 232 77,85% 132,008 97,440 -34, ELARMONY EL 1468101 5 Elsem C Pricing 531 492 92,66% 279,948 295,200 15, HARMONY EL 1468101 5 Elsem C CEP 607 685 30,4% 321,465 339,000 17, HEIGHAND PARK HS 1864501 5 Elsem C CEP 607 686 30,40% 323,451 347,400 17, HEIGHAND PARK HS 1864501 5 Elsem C CEP 607 686 30,40% 323,451 347,400 17, HEIGHAND PARK HS 1864501 5 Elsem C CEP 270 244 90,46% 139,836 146,400 7, HEIGHAND PARK HS 1864501 5 Elsem E CEP 270 244 90,46% 139,836 146,400 7, HEIGHAND PARK HS 186501 5 Elsem E CEP 270 244 90,46% 139,836 146,400 7, HEIGHAND PARK HS 187501 5 Elsem E CEP 270 244 90,46% 139,836 146,400 7, HEIGHAND PARK HS 187501 5 Elsem E CEP 270 244 90,46% 139,836 146,400 7, HEIGHAND PARK HS 186501 5 Elsem E CEP 270 244 90,46% 139,836 146,400 7, HEIGHAND PARK HS 187501 5 Elsem E CEP 270 244 90,46% 139,836 146,400 7, HEIGHAND PARK HS 187501 5 Elsem E CEP 270 244 90,46% 139,836 146,400 7, HEIGHAND PARK HS 187501 5 Elsem E CEP 270 244 90,46% 139,838 90,000 17, HOUMES EL 145701 5 Elsem E CEP 270 344 90,46% 139,838 9								<del></del>				9,920
ELYSIAN HEIGHTS EL 1387501 5 Bam C C CEP 228 180 69.92% 102,420 75,600 -26, ESCALANTE EL 1687301 5 Bam E CEP 585 534 91.23% 303,846 320,400 16, ESCALANTE EL 1687301 5 Bam E CEP 216 197 90.99% 112,093 118,200 6, FISHBURN EL 1384901 5 Bam E CEP 216 197 90.99% 112,093 118,200 6, FISHBURN EL 1384901 5 Bam E CEP 501 438 87,33% 249,222 262,800 13, ELETCHER DR EL 1387071 5 Bam C CEP 315 272 86.43% 154,768 163,200 8, FORD BLVD EL 1391801 5 Bam E CEP 999 910 91.12% 517,790 546,000 28, FRANKLIN EL 1398601 5 Bam C CPP 999 910 91.12% 517,790 546,000 28, FRANKLIN SH 1384301 5 Sander C Pricing 1,359 11,96 88.01% 880,524 717,600 37, GAGE MS 1815101 5 Madda E P2Y2 1,885 1,529 90,75% 870,001 917,400 47, GARVANZA EL 1408201 5 Bam C CEP 340 299 87.82% 170,131 179,400 9, GLASSELL PARK EL 1412301 5 Bam C CEP 340 299 87.82% 170,131 179,400 9, GLASSELL PARK EL 1412301 5 Bam C CEP 356 326 91.54% 185,494 195,500 10, GLASSELL PARK EL 1412601 5 Bam C CEP 356 322 77.85% 132,008 97,440 -34, GLASSELL PARK EL 1408201 5 Bam C CEP 356 322 77.85% 132,008 97,440 -34, GLASSELL PARK EL 1408201 5 Bam C CEP 356 322 99.59% 129,098 279,948 295,200 110, HEILOTROPE EL 145601 5 Bam C CEP 356 356 326 91.54% 185,494 195,500 10, GLASSELL PARK EL 145601 5 Bam C CEP 356 326 91.54% 185,494 195,500 10, GLASSELL PARK EL 145601 5 Bam C CEP 356 326 91.54% 183,836 146,400 7, HEILOTROPE EL 1456701 5 Bam E CEP 270 244 90,48% 133,836 146,400 17, HEILOTROPE EL 1456701 5 Bam E CEP 270 244 90,48% 138,836 146,400 7, HEILOTROPE EL 1457501 5 Bam E CEP 220 205 93.00% 116,645 123,000 11, HOLMES EL 1456201 5 Bam E CEP 220 205 93.00% 116,645 123,000 1, HUNTINGTON PARK SL 1457501 5 Bam E CEP 220 205 93.00% 116,646 123,000 30, 1, HUNTINGTON PARK SL 139101 5 Bam E CEP 250 200 256, 400,49% 138,336 146,400 7, HOOPER EL 1457501 5 Bam E CEP 270 244 90,48% 138,336 146,400 17, HOOPER EL 1457501 5 Bam E CEP 220 205 93.00% 116,646 123,000 30, 1, HUNTINGTON PARK SL 139101 5 Bam E CEP 250 200 255, 30,00% 116,646 123,000 30, 22, 440 330,000 22, 440 330,000 252, 440 330,000 252, 440 330,000 2												46,872
ESCALANTE EL   1687301   5				t								-26,820
FISHBURN EL		1687301	5	Elem	E	CEP	585	534	91.23%	303,846		16,554
FLETCHER DR EL   1387701   5   Elem   C   CEP   315   272   86.43%   154,768   163,200   8, FORD BLVD EL   1391801   5   Elem   E   CEP   999   910   91,12%   517,790   546,000   28, FRANKLIN BL   1398601   5   Elem   C   Pricing   500   156   312,0%   0   0   0   FRANKLIN SH   1864301   5   Senfor   C   Pricing   1,359   1,196   88.01%   680,524   717,600   37, GAGE MS   1815101   5   Middle   E   P2Y2   1,685   1,529   90,75%   870,001   917,400   47, GARVANZA EL   1408201   5   Elem   C   CEP   340   299   97.82%   170,131   179,400   9, GLASSELL PARK EL   1412301   5   Elem   C   CEP   356   326   91.54%   185,494   195,600   10, GLENFELIZ BLVD EL   1416401   5   Elem   C   Pricing   298   232   77.85%   132,008   97,440   -34, GRANTA EL   142601   5   Elem   C   Pricing   298   232   77.85%   132,008   97,440   -34, GRANTA EL   142601   5   Elem   C   CEP   607   565   93.04%   321,485   339,000   17, HEILOTROPE EL   1466101   5   Elem   E   CEP   607   565   93.04%   321,485   339,000   17, HIGHLAND PARK HS   1864501   5   Cont HS   CP   Pricing   531   492   92.66%   279,948   295,200   15, HIGHLAND PARK HS   1864501   5   Cont HS   CP   Pricing   535   496,29%   290,198   30,600   1, HIGHLAND PARK HS   1864501   5   Cont HS   CP   Pricing   535   490,48%   138,836   146,400   7, HOOPER PC   1457601   5   Elem   E   CEP   270   244   90.48%   138,836   146,400   7, HOOPER PC   1457601   5   Elem   E   CEP   270   244   90.48%   138,836   146,400   7, HOOPER PC   1457601   5   Elem   E   CEP   270   244   90.48%   138,836   146,400   7, HOOPER PC   1457601   5   Elem   E   CEP   270   244   90.48%   138,836   146,400   7, HOOPER PC   1457601   5   Elem   E   CEP   270   244   90.48%   338,336   346,400   24, HOOPER PC   1457601   5   Elem   E   CEP   270   244   90.48%   338,336   346,400   24, HOOPER PC   1457601   5   Elem   E   Pricing   532   497   93.42%   282,793   298,200   15, HOOPER PC   1457601   5   Elem   E   Pricing   532   497   93.42%   282,793   298,200   15, HOOPER PC   1457601   5   El	ESCUTIA PC	1322001	5	PC K-K		CEP						6,107
FORD BLVD EL 1391801 5 Elam E CP 999 910 91.12% 517,790 546,000 20, FRANKLIN EL 1398601 5 Elam C Pricing 500 156 31.20% 0 0 0 FRANKLIN SH 1864301 5 Sentor C Pricing 1,359 1,186 88,01% 680,524 717,600 37, GAGE MS 1815101 5 Middle E P2Y2 1,685 1,529 90.75% 870,001 917,400 47, GARVANZA EL 1408201 5 Elam C CEP 340 299 87,62% 170,131 179,400 9, GLASSELL PARK EL 1412301 5 Elam C CEP 340 299 87,62% 170,131 179,400 9, GLASSELL PARK EL 1412301 5 Elam C CP 71cing 298 232 77,85% 132,008 97,440 -34, GRANT EL 146401 5 Elam W Pricing 531 492 92,66% 279,948 295,200 15, HARMONY EL 1468101 5 Elam W Pricing 531 492 92,66% 279,948 295,200 15, HEIGHLAND PARK HS 186501 5 Cont HS C CPP 636 579 91,06% 329,451 347,400 17, HIGHLAND PARK HS 186501 5 Cont HS C Pricing 53 51 96,23% 29,019 30,600 17, HOOPER EL 1456701 5 Elam E CEP 270 244 90.48% 138,836 146,400 7, HOOPER EL 1456701 5 Elam E CEP 270 244 90.48% 138,836 146,400 7, HOOPER EL 1456701 5 Elam E CEP 270 244 90.48% 138,836 146,400 7, HOOPER EL 1456701 5 Elam E CEP 270 244 90.48% 138,836 146,400 7, HOOPER EL 1652001 5 Elam E CEP 270 244 90.48% 138,836 146,400 7, HOOPER EL 1652001 5 Elam E CEP 270 244 90.48% 138,836 146,400 7, HOOPER EL 1652001 5 Elam E CEP 270 244 90.48% 138,836 146,400 7, HOOPER EL 1652001 5 Elam E CEP 270 244 90.48% 138,836 146,400 7, HOOPER EL 1652001 5 Elam E CEP 270 244 90.48% 138,836 146,400 7, HOOPER EL 1652001 5 Elam E CEP 270 244 90.48% 138,836 146,400 7, HOOPER EL 1652001 5 Elam E CEP 270 244 90.48% 138,836 146,400 7, HOOPER EL 1652001 5 Elam E CEP 270 244 90.48% 138,836 146,400 7, HOOPER EL 1652001 5 Elam E CEP 270 244 90.48% 138,836 146,400 7, HOOPER EL 1652001 5 Elam E CEP 270 244 90.48% 138,836 146,400 7, HOOPER EL 1652001 5 Elam E PY22 804 730 90.79% 415,370 438,000 22, HUNTINGTON PARK EL 123701 5 Elam E PY22 804 730 90.79% 415,370 438,000 22, HUNTINGTON PARK EL 123701 5 Elam E PY22 804 730 90.79% 415,370 438,000 22, HUNTINGTON PARK EL 123701 5 Elam E PY22 804 730 90.79% 415,370 438,000 22, HUNTINGTON PARK EL 123701 5 Elam E PY22 804 730 90.79% 415,37												13,578
FRANKLIN EL												8,432
FRANKLIN SH												28,210
GAGE MS												37,076
GARVANZA EL   1408201   5   Elem   C   CEP   340   299   87.82%   170,131   179,400   9,   GLASSELL PARK EL   1412301   5   Elem   C   CEP   356   326   91.54%   185,494   195,600   10,   GLENFELIZ BLVD EL   1416401   5   Elem   C   CPricing   298   232   77.85%   132,008   97,440   -34,   3								<del></del>				47,399
GLASSELL PARK EL												9,269
GLENFELIZ BLVD EL												10,106
HARMONY EL								232	77.85%			-34,568
HELIOTROPE EL	GRANT EL	1426001	5	Elem	W	Pricing	531	492	92.66%	279,948	295,200	15,252
HIGHLAND PARK HS 1864501 5 Cont HS C Pricing 53 51 96.23% 29,019 30,600 1, HOLMES EL 1456201 5 Elem E CEP 270 244 90.48% 138,836 146,400 7, HOOPER EL 1457501 5 Elem C CEP 948 842 88.83% 479,098 505,200 26, HOOPER PC 1457601 5 PC K-K C CEP 220 205 93.00% 116,645 123,000 6, HOPE EL 1692001 5 Elem E Pricing 532 497 93.42% 282,793 298,200 15, HUGHES EL 1237501 5 Elem E Pricing 532 497 93.42% 282,793 298,200 15, HUNTINGTON PARK EL 1239101 5 Elem E CEP 435 381 87.66% 216,789 228,600 11, INDEPENDENCE EL 1688001 5 Elem E CEP 435 381 87.66% 216,789 228,600 41, INDEPENDENCE EL 1688001 5 Elem E P2Y2 715 649 90.71% 369,281 389,400 20, INTERNATIONAL STUDIES LC 1870101 5 SPAN 8-12 Sch E Pricing 834 760 91.13% 432,440 456,000 23, IRVING MME MAG (Magnet Self-Cont 1818901 5 Middle Magnet C CEP 754 639 84.76% 363,591 383,400 19, IVANHOE EL 1467101 5 Elem C Pricing 455 74 16.26% 0 0 0 12FFERSON SH 187401 5 Elem E Pricing 346 330 95.38% 187,770 198,000 18, KENNEDY EL 1469601 5 Elem E Pricing 346 330 95.38% 187,770 198,000 10, KING FILL MINDEPLAN AG (Magnet S 1820801 5 Middle Magnet C Pricing 1,942 1,456 74.97% 828,464 611,520 -216, KINGS LEY EL 1476701 5 Elem E Pricing 1,942 1,456 74.97% 828,464 611,520 -216, KINGS LEY EL 1476701 5 Elem W CEP 425 397 93.51% 225,893 238,200 12, LANE EL 1476701 5 Elem W CEP 425 397 93.51% 225,893 238,200 12, LANE EL 1476701 5 Elem W CEP 425 397 93.51% 225,893 238,200 12, LANE EL	HARMONY EL		-	Elem								17,515
HOLMES EL 1456201 5 Elem E CEP 270 244 90.48% 138,836 146,400 7, HOOPER EL 1457501 5 Elem C CEP 948 842 88.83% 479,098 505,200 26, HOOPER PC 1457601 5 PC K-K C CEP 220 205 93.00% 116,645 123,000 6, HOPE EL 1692001 5 Elem E Pricing 532 497 93.42% 282,793 298,200 15, HUGHES EL 1237501 5 Elem E P2Y2 804 730 90.79% 415,370 438,000 22, HUNTINGTON PARK EL 1239101 5 Elem E CEP 435 381 87.66% 216,789 228,600 11, HUNTINGTON PARK SH 1870001 5 Senior E CEP 435 381 87.66% 216,789 228,000 14, INDEPENDENCE EL 1688001 5 Elem E P2Y2 715 649 90.71% 369,281 389,400 20, INTERNATIONAL STUDIES LC 1870101 5 SPAN 6-12 Sch E Pricing 834 760 91.13% 432,440 456,000 23, IRVING MME MAG (Magnet Self-Cont) 1818901 5 Middle Magnet C CEP 754 639 84.76% 363,591 383,400 19, IVANHOE EL 1467101 5 Elem C Pricing 455 74 16.26% 0 0 0 JEFFERSON SH 1871401 5 Senior C CEP 727 584 80.34% 332,296 350,400 18, KENNEDY EL 1469601 5 Elem E Pricing 346 330 95.38% 187,770 198,000 10, KING FILM/MEDIA MAG (Magnet S 1820801 5 Middle Magnet C Pricing 1,942 1,456 74.97% 828,464 611,520 -216, KINGSLEY EL 1617901 5 Elem W CEP 425 397 93.51% 225,893 238,200 12, LANE EL 1476701 5 Elem W CEP 381 311 81.50% 176,959 186,600 9,			-									17,949
HOOPER EL 1457501 5 Elem C CEP 948 842 88.83% 479,098 505,200 26, HOOPER PC 1457601 5 PC K-K C CEP 220 205 93.00% 116,645 123,000 6, HOPE EL 1692001 5 Elem E Pricing 532 497 93.42% 282,793 298,200 15, HUGHES EL 1237501 5 Elem E P2Y2 804 730 90.79% 415,370 438,000 22, HUNTINGTON PARK EL 1239101 5 Elem E CEP 435 381 87.66% 216,789 228,600 11, HUNTINGTON PARK SH 1870001 5 Senior E CEP 1,534 1,341 87.42% 763,029 804,600 41, INDEPENDENCE EL 1688001 5 Elem E P2Y2 715 649 90.71% 369,281 389,400 20, INTERNATIONAL STUDIES LC 1870101 5 SPAN G-12 Sch E Pricing 834 760 91.13% 432,440 456,000 23, IRVING MME MAG (Magnet Self-Com 1818901 5 Middle Magnet C CEP 754 639 84.76% 363,591 383,400 19, IVANHOE EL 1467101 5 Senior C CEP 754 639 84.76% 363,591 383,400 19, IVANHOE EL 146901 5 Senior C CEP 727 584 80.34% 332,296 350,400 18, KENNEDY EL 1469601 5 Elem E Pricing 346 330 95.38% 187,770 198,000 10, KING FILM/MEDIA MAG (Magnet S 1820801 5 Middle Magnet C Pricing 1,942 1,456 74.97% 828,464 611,520 -216, KINGSLEY EL 1476701 5 Elem W CEP 425 397 93.51% 225,893 238,200 12, LANE EL 1476701 5 Elem E CEP 381 311 81.50% 176,959 186,600 9,												1,581
HOPER PC 1457601 5 PC K-K C CEP 220 205 93.00% 116,645 123,000 6, HOPE EL 1692001 5 Etem E Pricing 532 497 93.42% 282,793 298,200 15, HUGHES EL 1237501 5 Etem E P2Y2 804 730 90.79% 415,370 438,000 22, HUNTINGTON PARK EL 1239101 5 Etem E CEP 435 381 87.66% 216,789 228,600 11, HUNTINGTON PARK SH 1870001 5 Senior E CEP 1,534 1,341 87.42% 763,029 804,600 41, INDEPENDENCE EL 1688001 5 Etem E P2Y2 715 649 90.71% 369,281 389,400 20, INTERNATIONAL STUDIES LC 1870101 5 SPAN 6-12 Sch E Pricing 834 760 91.13% 432,440 456,000 23, IRVING MME MAG (Magnet Self-Cont 1818901 5 Middle Magnet C CEP 754 639 84.76% 363,591 383,400 19, IVANHOE EL 1467101 5 Etem C C Pricing 455 74 16.26% 0 0 0 USEFFERSON SH 1871401 5 Senior C CEP 727 584 80.34% 332,296 350,400 18, KENNEDY EL 1469601 5 Etem E Pricing 346 330 95.38% 187,770 198,000 10, KING FILM/MEDIA MAG (Magnet S 1820801 5 Middle Magnet C Pricing 1,942 1,456 74.97% 828,464 611,520 -216, KINGSLEY EL 1476701 5 Etem W CEP 425 397 93.51% 225,893 238,200 12, LANE EL 1476701 5 Etem E CEP 381 311 81.50% 176,959 186,600 9,												7,564 26,102
HOPE EL 169201 5 Elem E Pricing 532 497 93.42% 282,793 298,200 15, HUGHES EL 1237501 5 Elem E P2Y2 804 730 90.79% 415,370 438,000 22, HUNTINGTON PARK EL 1239101 5 Elem E CEP 435 381 87.66% 216,789 228,600 11, HUNTINGTON PARK SH 1870001 5 Senior E CEP 1,534 1,341 87.42% 763,029 804,600 41, INDEPENDENCE EL 1688001 5 Elem E P2Y2 715 649 90.71% 369,281 389,400 20, INTERNATIONAL STUDIES LC 1870101 5 SPAN 8-12 Sch E Pricing 834 760 91.13% 432,440 456,000 23, IRVING MME MAG (Magnet Self-Cont 1818901 5 Middle Magnet C CEP 754 639 84.76% 363,591 383,400 19, IVANHOE EL 1467101 5 Elem C Pricing 455 74 16.26% 0 0 0 JEFFERSON SH 1871401 5 Senior C CEP 727 584 80.34% 332,296 350,400 18, KENNEDY EL 1469601 5 Elem E Pricing 346 330 95.38% 187,770 198,000 10, KING FILM/MEDIA MAG (Magnet S 1820801 5 Middle Magnet C Pricing 1,942 1,456 74.97% 828,464 611,520 -216, KINGSLEY EL 1476701 5 Elem W CEP 425 397 93.51% 225,893 238,200 12, LANE EL 1476701 5 Elem E CEP 381 311 81.50% 176,959 186,600 9,												6,355
HUGHES EL 1237501 5 Elem E P2Y2 804 730 90.79% 415,370 438,000 22, HUNTINGTON PARK EL 1239101 5 Elem E CEP 435 381 87.66% 216,789 228,600 11, HUNTINGTON PARK SH 1870001 5 Senior E CEP 1,534 1,341 87.42% 763,029 804,600 41, INDEPENDENCE EL 1688001 5 Elem E P2Y2 715 649 90.71% 369,281 389,400 20, INTERNATIONAL STUDIES LC 1870101 5 SPAN 8-12 Sch E Pricing 834 760 91.13% 432,440 456,000 23, IRVING MME MAG (Magnet Self-Cont 1818901 5 Middle Magnet C CEP 754 639 84.76% 363,591 383,400 19, IVANHOE EL 1467101 5 Elem C Pricing 455 74 16.26% 0 0 U JEFFERSON SH 1871401 5 Senior C CEP 727 584 80.34% 332,296 350,400 18, KENNEDY EL 1469601 5 Elem E Pricing 346 330 95.38% 187,770 198,000 10, KING FILM/MEDIA MAG (Magnet S 1820801 5 Middle Magnet C Pricing 1,942 1,456 74.97% 828,464 611,520 -216, KINGSLEY EL 1476701 5 Elem W CEP 425 397 93.51% 225,893 238,200 12, LANE EL 1476701 5 Elem E CEP 381 311 81.50% 176,959 186,600 9,												15,407
HUNTINGTON PARK EL 1239101 5 Elem E CEP 435 381 87.66% 216,789 228,600 11, HUNTINGTON PARK SH 1870001 5 Senior E CEP 1,534 1,341 87.42% 763,029 804,600 41, INDEPENDENCE EL 1688001 5 Elem E P2Y2 715 649 90.71% 369,281 389,400 20, INTERNATIONAL STUDIES LC 1870101 5 SPAN 8-12 Sch E Pricing 834 760 91.13% 432,440 456,000 23, IRVING MME MAG (Magnet Self-Cont 1818901 5 Middle Magnet C CEP 754 639 84.76% 363,591 383,400 19, IVANHOE EL 1467101 5 Elem C Pricing 455 74 16.26% 0 0 U JEFFERSON SH 1871401 5 Senior C CEP 727 584 80.34% 332,296 350,400 18, KENNEDY EL 1469601 5 Elem E Pricing 346 330 95.38% 187,770 198,000 10, KING FILM/MEDIA MAG (Magnet S 1820801 5 Middle Magnet C Pricing 1,942 1,456 74.97% 828,464 611,520 -216, KINGSLEY EL 1617901 5 Elem W CEP 425 397 93.51% 225,893 238,200 12, LANE EL 1476701 5 Elem E CEP 381 311 81.50% 176,959 186,600 9,												22,630
HUNTINGTON PARK SH 1870001 5 Senior E CEP 1,534 1,341 87.42% 763,029 804,600 41, INDEPENDENCE EL 1688001 5 Elem E P2Y2 715 649 90.71% 369,281 389,400 20, INTERNATIONAL STUDIES LC 1870101 5 SPAN 8-12 Sch E Pricing 834 760 91.13% 432,440 456,000 23, IRVING MME MAG (Magnet Self-Cont 1818901 5 Middle Magnet C CEP 754 639 84.76% 363,591 383,400 19, IVANHOE EL 1467101 5 Elem C Pricing 455 74 16.26% 0 0 U JEFFERSON SH 1871401 5 Senior C CEP 727 584 80.34% 332,296 350,400 18, KENNEDY EL 1469601 5 Elem E Pricing 346 330 95.38% 187,770 198,000 10, KING FILM/MEDIA MAG (Magnet S 1820801 5 Middle Magnet C Pricing 1,942 1,456 74.97% 828,464 611,520 -216, KINGSLEY EL 1617901 5 Elem W CEP 425 397 93.51% 225,893 238,200 12, LANE EL 1476701 5 Elem E CEP 381 311 81.50% 176,959 186,600 9,			<del></del>									11,811
INDEPENDENCE EL   1688001   5   Elem   E   P2Y2   715   649   90.71%   369,281   389,400   20,												41,571
IRVING MME MAG (Magnet Self-Cont			5	Elem			715					20,119
IVANHOE EL         1467101         5         Elem         C         Pricing         455         74         16.26%         0         0           JEFFERSON SH         1871401         5         Senior         C         CEP         727         584         80.34%         332,296         350,400         18,           KENNEDY EL         1469601         5         Elem         E         Pricing         346         330         95.38%         187,770         198,000         10,           KING FILM/MEDIA MAG (Magnet S         1820801         5         Middle Magnet         C         Pricing         1,942         1,456         74.97%         828,464         611,520         -216,           KINGSLEY EL         1617901         5         Elem         W         CEP         425         397         93.51%         225,893         238,200         12,           LANE EL         1476701         5         Elem         E         CEP         381         311         81.50%         176,959         186,600         9,			<del></del>									23,560
JEFFERSON SH         1871401         5         Senior         C         CEP         727         584         80.34%         332,296         350,400         18,           KENNEDY EL         1469601         5         Elem         E         Pricing         346         330         95.38%         187,770         198,000         10,           KING FILM/MEDIA MAG (Magnet S         1820801         5         Middle Magnet         C         Pricing         1,942         1,456         74.97%         828,464         611,520         -216,           KINGSLEY EL         1617901         5         Elem         W         CEP         425         397         93.51%         225,893         238,200         12,           LANE EL         1476701         5         Elem         E         CEP         381         311         81.50%         176,959         186,600         9,												19,809
KENNEDY EL         1469601         5         Elem         E         Pricing         346         330         95.38%         187,770         198,000         10,           KING FILM/MEDIA MAG (Magnet S         1820801         5         Middle Magnet         C         Pricing         1,942         1,456         74.97%         828,464         611,520         -216,           KINGSLEY EL         1617901         5         Elem         W         CEP         425         397         93.51%         225,893         238,200         12,           LANE EL         1476701         5         Elem         E         CEP         381         311         81.50%         176,959         186,600         9,												40.404
KING FILM/MEDIA MAG (Magnet S         1820801         5         Middle Magnet         C         Pricing         1,942         1,456         74.97%         828,464         611,520         -216,           KINGSLEY EL         1617901         5         Elem         W         CEP         425         397         93.51%         225,893         238,200         12,           LANE EL         1476701         5         Elem         E         CEP         381         311         81.50%         176,959         186,600         9,												18,104 10,230
KINGSLEY EL         1617901         5         Elem         W         CEP         425         397         93.51%         225,893         238,200         12,           LANE EL         1476701         5         Elem         E         CEP         381         311         81.50%         176,959         186,600         9,				<del></del>								-216,944
LANE EL 1476701 5 Elem E CEP 381 311 81.50% 176,959 186,600 9,												12,307
D II A C C C C C C C C C C C C C C C C C												9,641
TLEGACT TO COMPLEX - SCIENCE 1932 TOT   5   Semior   E   FRIGHY   50   433   90.3076   203,301   233,400   10,	LEGACY HS Complex - Science		5	Senior	Ē	Pricing	561	499	88.95%	283,931	299,400	

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#### LOS ANGELES UNIFIED SCHOOL DISTRICT FY 2017-18 TITLE OF MINKING

									Per	Pupil Allocatio	n
		]									
		Board Dist - SIB 7013		New LAUSD ESC -		2017-18 Total	2017-18 Adjusted Low Income Students - Ages 5-17 -	2017-18 Adjusted % of Low Income Students -	Current Rate	Proposed Rate per Student 80%- 100% = \$600	
		Data -	School Type -	Effective	Provision 2	Enrollment	Provision 2 -	Ages 5-17 -	100%-65% =	60%-79.99%=	
	Cost	03-10-	SIB7013 Data	07-01-	Schools -	Ages 5-17 - 02-22-17 - w/	02-22-17 with E-cast	Prov 2 - 02- 22-17 - w/	\$569 64.99%	\$ 420 50%-	Net
Name of School	Center	2015	03-10-2015	2015	02-22-17	E-cast data	data	E-cast data	50%= \$ 433	59.99%= \$294	Change
LEGACY HS Complex - Visual &		5	Senior	E	Pricing	472	416	88.14%	236,704	249,600	12,896
LEXINGTON AVE PC	1517001	5	PC K-2	C	P2Y2	155	140	90.59%	79,660	84,000	4,340
LIBERTY EL LILLIAN EL	1486301 1487701	5	Elem Elem	E	P2Y2	567 492	515 451	90.88% 91.59%	293,035 256,619	309,000 270,600	15,965 13,981
LINDA E MARQUEZ HS B - L	1772501	5	Senior	Ē	Pricing	670	595	88.81%	338,555	357,000	18,445
LINDA E MARQUEZ HS - C - S	1766901	5	Senior	Ē	Pricing	625	566	90.56%	322,054	339,600	17,546
LINDA E MARQUEZ SH - A - Hu	1886601	5_	Senior	E	P2Y2	679	595	87.56%	338,555	357,000	18,445
LOCKWOOD EL	1489001	5	Elem	С	Pricing	430	410	95.35%	233,290	246,000	12,710
LOGAN EL	1490401	5	SPAN K-8 Sch	C	CEP	401	358	89.28%	203,702	214,800	11,098
LOMA VISTA EL	1491801	5	Elem	E	CEP	734	675	91.96%	384,075	405,000	20,925
LORETO EL LOS FELIZ EL	1495901 1498601	5	Elem Elem Magnet	E C	CEP Pricing	350 463	322 389	92.13% 84.02%	183,218 221,341	193,200 233,400	9,982 12,059
LUCILLE ROYBAL-ALLARD EL	1688401	5	Elem	E	CEP	595	535	89.98%	304,415	321.000	16,585
MADISON EL	1321001	5	Elem	Ē	P2Y2	611	550	90.02%	312,950	330,000	17,050
MARSHALL SH	1875001	5	Senior	C	Pricing	2,282	1,738	76.16%	988,922	729,960	-258,962
MAYBERRY EL	1520501	5	Elem	С	Pricing	283	250	88.34%	142,250	150,000	7,750
MAYWOOD ACADEMY SH	1888201	5	Senior	E	CEP	1,324	1,171	88.42%	666,299	702,600	36,301
MAYWOOD EL	1238101	5	Elem	E	CEP	461	403	87.37%	229,307	241,800	12,493
MICHELTORENA EL MIDDLETON EL	1528801 1530101	5	Elem	C E	Pricing CEP	385 1,019	226 951	58.70% 93.28%	97,858 541,119	66,444 570,600	-31,414 29,481
MIDDLETON PC	1530201	5	PC K-1	E	P2Y2	231	215	93.20%	122,335	129,000	6,665
MILES EL	1531501	5	Elem	E	CEP	993	895	90.10%	509,255	537,000	27,745
MONTARA AVE EL	1687801	5	Elem	E	CEP	816	737	90.37%	419,353	442,200	22,847
MONTE VISTA EL	1538401	5	Elem	С	CEP	407	372	91.36%	211,668	223,200	11,532
MT WASHINGTON EL	1541101	5	Elem	С	Pricing	433	65	15.01%	0	0	0
NAVA COLLEGE PREPARATORY AC	1761401	5	Senior	С	Pricing	718	660	91.90%	375,540	396,000	20,460
NEVIN EL NIGHTINGALE MS	1546601 1826401	5	Elem Middle	E	CEP	642 734	579 679	90.16% 92.53%	329,451 386,351	347,400 407,400	17,949 21,049
NIMITZ MS	1826801	5	Middle	E	CEP	1,763	1,550	87.93%	881,950	930,000	48.050
NUEVA VISTA EL	1237801	5	Elem	E	CEP	961	857	89.18%	487,633	514,200	26,567
OCHOA LC	1237201	5	SPAN K-8 Sch	E	CEP	1,316	1,145	87.02%	651,505	687,000	35,495
ODYSSEY HS	1887301	5	Cont HS	E	Pricing	70	67	95.71%	38,123	40,200	2,077
ORCHARD ACADEMIES #2B	1515301	5	Middle	E	CEP	500	450	89.94%	256,050	270,000	13,950
ORCHARD ACADEMIES #2C	1515401	5	Middle	E	Pricing	468	422	90.17%	240,118	253,200	13,082
PACIFIC BLVD SCHOOL	1464201 1600501	5	Elem	E	CEP	542 504	483 449	89.06% 89.09%	274,827 255,481	289,800 269,400	14,973 13,919
PARK AVE EL RAMONA EL	1617801	5	Elem Elem	W	P2Y2	589	540	91.67%	307,260	324,000	16,740
RIORDAN PC	1538501	5	PC K-1	C	CEP	195	183	94.09%	104,127	109,800	5,673
ROCKDALE EL	1632901	5	Elem Magnet	Ċ	Pricing	319	211	66.14%	120,059	88,620	-31,439
SALLY RIDE EL SCH - A SMEIT ACE	1230801	5	Elem	С	CEP	539	516	95.65%	293,604	309,600	15,996
SAN ANTONIO ELEM	1464101	5	Elem	E	P2Y2	590	544	92.25%	309,536	326,400	16,864
SAN ANTONIO HS	1870201	5	Cont HS	E	Pricing	100	93	93.00%	52,917	55,800	2,883
SAN GABRIEL EL	1646601	5	Elem	E	CEP	584	519	88.80%	295,311	311,400	16,089
SAN MIGUEL EL SAN PASCUAL EL	1687501 1649301	5 5	Elem Elem	E C	Pricing Pricing	952 282	879 236	92.33% 83.64%	500,151 134,284	527,400 141,600	27,249 7,316
SIERRA VISTA EL	1676701	5	Elem	E	CEP	258	194	75.29%	110,386	81,480	-28,906
SOTOMAYOR LEARN ACAD SO		5	Senior	C	Pricing	298	268	89.93%	152,492	160,800	8,308
SOTOMAYOR LERN ACAD LAR		5	Senior	C	Pricing	239	233	97.49%	132,577	139,800	7,223
SOUTH EAST SH	1888101	5	Senior	E	CEP	2,079	1,812	87.15%	1,031,028	1,087,200	56,172
SOUTH GATE MS	1837701	5	Middle	E	CEP	1,996	1,738	87.06%	988,922	1,042,800	53,878
SOUTH GATE SH	1887101	5	Senior	E	CEP	2,759	2,415	87.54%	1,374,135	1,449,000	74,865
SOUTH REGION HS #8 MAGNET SOUTHEAST MS	1891701 1815301	5 5	SPAN 6-11 Magnet Middle	E	P2Y2	1,162 1,097	904 1,022	77.79% 93.17%	514,376 581,518	379,680 613,200	-134,696 31,682
STANFORD EL	1690401	5	Elem	E	P212 P2Y2	557	514	92.31%	292,466	308,400	15,934
STANFORD PC	1690501	5	PC K-K	E	P2Y2	148	141	95.10%	80,229	84,600	4,371
STATE EL	1691801	5	Elem	E	CEP	543	480	88.45%	273,120	288,000	14,880
STUDIO SCHOOL @ Glassell Park Et	1213401	5	Middle	С	Pricing	290	269	92.76%	153,061	161,400	8,339

New Tiers Calc 5.23.17 11 of 18

									Per	Pupil Allocation	n
Name of School	Cost Center	Board Dist - SIB 7013 Data - 03-10- 2015	School Type - SiB7013 Data 03-10-2015		Provision 2 Schools - 02-22-17	2017-18 Total Enrollment Ages 5-17 - 02-22-17 - w/ E-cast data	2017-18 Adjusted Low Income Students - Ages 5-17 - Provision 2 - 02-22-17 with E-cast data	2017-18 Adjusted % of Low Income Students - Ages 5-17 - Prov 2 - 02- 22-17 - w/ E-cast data	Current Rate per Student 100%-65% = \$569 64.99%	Proposed Rate per Student 80%- 100% = \$600 60%-79.99%= \$ 420 50%- 59.99%= \$294	Net Change
TOLAND WAY EL	1717801	5	Elem	С	CEP	318	267	83.99%	151,923	160,200	8,277
TWEEDY EL	1726001	5	Elem	E	CEP	664	579	87.23%	329,451	347,400	
VERNON CITY EL	1749301	5	Elem	Е	CEP	244	234	96.03%	133,146	140,400	7,254
VICTORIA EL	1750701	5	Elem	E	CEP	439	400	91.12%	227,600	240,000	12,400
WADSWORTH EL	1758901	5	Elem	С	CEP	665	599	90.03%	340,831	359,400	18,569
WALNUT PARK EL	1464001	5	Elem	Е	P2Y2	734	697	94.92%	396,593	418,200	21,607
WALNUT PARK MS - B - STEM A	1519301	5	Middle	Ε	Pricing	530	493	93.02%	280,517	295,800	15,283
WALNUT PARK MS - Sch of Social	1839001	5	Middle	E	CEP	525	476	90.73%	270,844	285,600	14,756
WILLOW EL SCHOOL	1230901	5	Elem	E	CEP	553	496	89.78%	282,224	297,600	15,376
WOODLAWN EL	1790401	5	Elem	E	CEP	714	607	84.98%	345,383	364,200	18,817
YORKDALE EL	1795901	5	Elem	С	CEP	238	206	86.50%	117,214	123,600	6,386
		5 Total							39,749,938	40,567,110	817,172

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									Pos	Punil Allocation	<u> </u>
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	04	Board Dist - SIB 7013 Data -	School Type -	New LAUSD ESC - Effective	Provision 2	2017-18 Total Enrollment Ages 5-17 -	2017-18 Adjusted Low Income Students - Ages 5-17 - Provision 2 - 02-22-17	Adjusted % of Low Income Students - Ages 5-17 - Prov 2 - 02-	Current Rate per Student 100%-65% = \$569 64.99%	Proposed Rate per Student 80%- 100% = \$600 60%-79.99%=	Not
Name of School	Cost Center	03-10- 2015	SIB7013 Data 03-10-2015	07-01- 2015	Schools - 02-22-17	02-22-17 - w/ E-cast data	with E-cast data	22-17 - w/ E-cast data	50%= \$ 433	\$ 420 50%- 59.99%= \$294	Net Change
ALTA CALIFORNIA EL	1739801	6	Elem	NW	CEP	753	699	92.88%	397,731	419,400	21,669
ANATOLA EL	1211001	6	Elem	NW	CEP	439	363	82.66%	206,547	217,800	11,253
APPERSON EL	1216401	6	Elem	NE	Pricing	393	228	58.02%	98,724	67,032	-31,692
ARLETA SH	1860901	6	Senior	NE	CEP	1,400	1,190	85.00%	677,110		36,890
ARMINTA EL	1220501	6	Elem	NE	CEP	433	381	88.09%	216,789	228,600	11,811
BEACHY EL	1232901	6	Elem	NE	CEP	559	489	87.39%	278,241	293,400	15,159
BERTRAND EL	1243801	6	Elem	NW	CEP	393	333	84.85%	189,477	199,800	10,323
BRAINARD EL BROADOUS EL	1248601 1382901	6	Elem Elem	NE NE	Pricing P2Y2	164 551	138 514	84.15% 93.37%	78,522 292,466	82,800 308,400	4,278 15,934
BURTON EL	1265801	6	Elem	NE	CEP	404	359	88.84%	204,271	215,400	11,129
BYRD MS	1808001	6	Middle	NE	CEP	1,489	1,291	86.70%	734,579	774,600	40,021
CAL BURKE HS	1861201	6	Cont HS	NE	Pricing	103	102	99.03%	58,038	61,200	3,162
CAMELLIA EL	1272601	6	Elem	NE	CEP	638	560	87.74%	318,640	336,000	17,360
CANTARA EL	1276701	6	Elem	NW	CEP	483	403	83.46%	229,307	241,800	12,493
CANTERBURY EL	1278101	6	Elem	NE	CEP	906	718	79.20%	408,542	301,560	-106,982
CARDENAS EL	1740101	6	Elem	NE	CEP	514	454	88.35%	258,326	272,400	14,074
CHASE EL	1301401	6	Elem	NW	P2Y2	588	535	91.04%	304,415	321,000	16,585
CHAVEZ LEARN ACAD - Socia	1771601	6	Senior	NE	Pricing	513	462	90.06%	262,878	277,200	14,322
CHAVEZ LEARN ACAD -ARTS	1771501	6	Senior	NE NE	Pricing	490	417	85.10%	237,273	250,200	12,927
CHAVEZ LEARN ACAD -ACAD	1771701	6	Senior	NE NE	Pricing	448 409	358 366	79.91% 89.49%	203,702 208,254	150,360 219,600	-53,342 11,346
CHAVEZ LEARN ACAD-TCHR F	1890101 1313701	6	Senior Elem	NW	Pricing CEP	526	476	90.52%	270,844	285,600	14,756
COLUMBUS AVE EL	1743201	6	Elem	NE	CEP	518	440	84.87%	250,360	264,000	13,640
COUGHLIN EL	1501601	6	Elem	NE	CEP	589	538	91.28%	306,122	322,800	16,678
DYER EL	1349301	6	Elem	NE	Pricing	695	635	91.37%	361,315	381,000	19,685
EAST VALLEY SH	1860701	6	Senior	NE	CEP	544	483	88.70%	274,827	289,800	14,973
EINSTEIN HS	1877001	6	Cont HS	NW	Pricing	51	49	96.08%	27,881	29,400	1,519
EL DORADO EL	1354101	6	Elem	NE	CEP	488	426	87.35%	242,394	255,600	13,206
EVERGREEN HS	1887601	6	Cont HS	NE	Pricing	29	28	96.55%	15,932	16,800	868
FAIR EL	1371201	6	Elem	NE	CEP	817	737	90.15%	419,353 347,090	442,200	22,847
FERNANGELES EL	1375301	6	Elem	NE NE	P2Y2 CEP	652 1,594	610 1,424	93.60% 89.32%	810,256	366,000 854,400	18,910 44,144
FULTON COLLEGE PREP GARDEN GROVE EL	1814201 1405501	6	SPAN 6-12 Sch Elem	NW	CEP	383	333	87.06%	189,477	199,800	10,323
GLEDHILL EL	1413001	6	Elem	NW	Pricing	488	395	80.94%	224,755	237,000	12,245
GLENWOOD EL	1419201	<u> </u>	Elem	NE	CEP	345	278	80.63%	158,182		8,618
GREY HS	1881601	6	Cont HS	NW	Pricing	50	49	98.00%	27,881	29,400	1,519
GRIDLEY EL	1429501	6	Elem	NE	CEP	561	457	81.49%	260,033	274,200	14,167
HADDON EL	1432901	6	Elem	NE	P2Y2	783	707	90.30%	402,283		21,917
HARDING EL	1443101	6	Elem	NE	Pricing	399	305	76.44%	173,545		-45,445
HAZELTINE EL	1449301	6	Elem	NE	CEP	753	679	90.22%	386,351	407,400	21,049
HERRICK EL	1451501	6	Elem 	NE	CEP	528	445	84.27%	253,205		13,795
HUBBARD EL JULIE KORENSTEIN EL	1460301	6	Elem	NE NE	Pricing CEP	580 483	502 445	86.55% 92.03%	285,638		15,562
LANGDON EL	1739901 1477501	6	Elem Elem	NW	CEP	<del>483</del> 571	540	92.03%	253,205 307,260		13,795 16,740
LASSEN EL	14779001	6	Elem	NW	Pricing	498	437	87.75%	248,653		13,547
LEWIS HS	1863801	6	Cont HS	NE	Pricing	430	41	95.35%	23,329	24,600	1,271
LIGGETT EL	1487001	6	Etem	NW	Pricing	707	653	92.36%	371,557	391,800	20,243
LORNE EL	1497301	6	Elem	NW	Pricing	602	421	69.93%	239,549		-62,729
LOWMAN SP ED CTR	1194801	6	Sp Educ	NE	Pricing	102	83	81.37%	47,227	49,800	2,573
MACLAY MS	1822801	6	Middle	NE	CEP	653	579	88.62%	329,451	347,400	17,949
MICHELLE OBAMA EL - VALLEY R	1230201	6	Elem	NE	CEP	832	746	89.66%	424,474		23,126
MISSION HS	1884501	6	Cont HS	NE	Pricing	48	47	97.92%	26,743		1,457
MONROE SH	1876801	6	Senior	NW	CEP	2,075	1,738	83.77%	988,922	1,042,800	53,878
MORNINGSIDE EL	1539701	6	Elem	NE NE	Pricing	586	557	95.05%	316,933	334,200	17,267
MOUNT GLEASON MS MOUNTAIN VIEW EL	1824001 1540401	6	Middle	NE NE	Pricing Pricing	839 352	638 225	76.04% 63.92%	363,022		-95,062
MT LUKENS HS	1891601	6	Elem Cont HS	NE NE	Pricing Pricing	16	13	81.25%	97,425 7,397		-2,925 403
MI LUCENO DO	1091001		CON INS	INC	Fricing	סו	13_	01.2370	1,397	L /,000	403

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									Per	Pupil Allocatio	n
Name of School	Cost Center	Board Dist - SIB 7013 Data - 03-10- 2015	School Type - SIB7013 Data 03-10-2015	New LAUSD ESC - Effective 07-01- 2015	Provision 2 Schools - 02-22-17	2017-18 Total Enrollment Ages 5-17 - 02-22-17 - w/ E-cast data	2017-18 Adjusted Low Income Students - Ages 5-17 - Provision 2 - 02-22-17 with E-cast data	2017-18 Adjusted % of Low Income Students - Ages 5-17 - Prov 2 - 02- 22-17 - w/ E-cast data	Current Rate per Student 100%-65% = \$569 64.99%- 50%= \$ 433	Proposed Rate per Student 80%- 100% = \$600 60%-79.99%= \$ 420 50%- 59.99%= \$294	Net Change
NEWCASTLE EL	1547901	6	Elem	NW	Pricing	372	329	88.44%	187,201	197,400	10,199
NOBLE EL	1560301	6	Elem	NE	P2Y2	851	766	89.97%	435,854	459,600	23,746
O MELVENY EL	1572601	6	Elem	NE	CEP	504	453	89.85%	257,757	271,800	14,043
OLIVE VISTA MS	1830601	6	Middle	NE	CEP	1,082	898	83.02%	510,962	538,800	27,838
OSCEOLA EL	1589401	6	Elem	NE	CEP	305	273	89.67%	155,337	163,800	8,463
OXNARD EL	1591801	6	Elem	NE	CEP	401	356	88.67%	202,564	213,600	11,036
PACOIMA MS	1832101	6	Middle	NE	CEP	1,241	1,084	87.35%	616,796	650,400	33,604
PANORAMA CITY EL	1560401	6	Elem	NW	CEP	485	432	89.09%	245,808	259,200	13,392
PANORAMA SH	1861001	6	Senior	NE	Pricing	1,201	1,154	96.09%	656,626	692,400	35,774
PARKS LRN CTR	1357601	6	Elem	NW	CEP	709	660	93.02%	375,540	396,000	20,460
PINEWOOD EL	1606801	6	Elem	NE	CEP	255	226	88.81%	128,594	135,600	7,006
PLAINVIEW ACADEMIC CHTR	1609601	6	Affiliated Charter - EL	NE	Pricing	305	262	85.90%	149,078	157,200	8,122
PLUMMER EL	1612301	6	Elem	NW	CEP	881	759	86.11%	431,871	455,400	23,529
POLYTECHNIC SH	1863601	6	Senior	NE	CEP	2,708	2,403	88.74%	1,367,307	1,441,800	74,493
PRIMARY ACADEMY	1477601	6	PC K-2	· NW	CEP	289	275	95.24%	156,475	165,000	8,525
RANCHITO EL	1619201	6	Elem	NE	CEP	541	460	85.05%	261,740	276,000	14,260
RESEDA SH	1881401	6	Senior	NW	Pricing	1,474	1,256	85.21%	714,664	753,600	38,936
ROGERS HS	1889501	6	Cont HS	NE	Pricing	72	67	93.06%	38,123	40,200	2,077
ROSCOE EL	1635601	6	Elem	NE	P2Y2	610	540	88.50%	307,260	324,000	16,740
ROY ROMER MS	1811601	6	Middle	NE	P2Y2	1,006	899	89.35%	511,531	539,400	27,869
SAN FERNANDO EL	1645201	6	Elem	NE	P2Y2	582	521	89.59%	296,449	312,600	16,151
SAN FERNANDO MS	1835801	6	Middle	NE	CEP	739	678	91.80%	385,782	406,800	21,018
SAN FERNANDO SH	1884301	6	Senior	NE	Pricing	1,937	1,803	93.08%	1,025,907	1,081,800	55,893
SAN JOSE EL	1647901	6	Elem	NW	Pricing	687	536	78.02%	304,984	225,120	-79,864
SANTANA ARTS ACADEMY	1740401	6	Elem	NW	CEP	508	458	90.22%	260,602	274,800	14,198
SATICOY EL	1656501	6	Elem	NE	CEP	564	480	85.10%	273,120	288,000	14,880
SENDAK EL	1357401	6	Elem	NE	P2Y2	493	452	91.62%	257,188	271,200	14,012
SEPULVEDA MS	1836301	6	Middle	NW	CEP	1,442	1,251	86.76%	711,819	750,600	38,781
SFIAM - San Fernando Inst of Appld Media	1650101	6	Middle	NE	Pricing	402	366	91.04%	208,254	219,600	11,346
SHARP EL	1666501	6	Elem	NE	CEP	681	620	91.02%	352,780	372,000	19,220
STAGG EL	1689001	6	Elem	NW	Pricing	405	324	80.00%	184,356	194,400	10,044
STONEHURST EL	1694501	6	Elem	NE	Pricing	281	232	82.56%	132,008	139,200	7,192
STRATHERN EL	1695901	6	Elem	NE	CEP	638	561	87.94%	319,209	336,600	17,391
SUN VALLEY ET MAG - (Magnet Se	1839601	6	Middle Magnet	NE	CEP	1,483	1,307	88.14%	743,683	784,200	40,517
SUN VALLEY SH (ISIC)	1809301	6	Senior	NE	CEP	421	383	91.05%	217,927	229,800	11,873
SUNLAND EL	1697301	6	Elem	NE	Pricing	413	304	73.61%	172,976	127,680	-45,296
SYLMAR BIOTECH HEALTH AC	1765801	6	Senior	NE	Pricing	268	266	99.25%	151,354	159,600	8,246
SYLMAR EL	1701401	6	Elem	NE	CEP	562	508	90.34%	289,052	304,800	15,748
SYLMAR LEADERSHIP ACADE		6	SPAN K-7 Sch	NE	CEP	940	768	81.65%	436,992	460,800	23,808
SYLMAR SH	1887801	6	Senior	NE	Pricing	1,706	1,538	90.15%	875,122	922,800	47,678
SYLVAN PARK EL	1702701	6	Elem	NE	P2Y2	798	737	92.38%	419,353	442,200	22,847
TELFAIR EL	1706801	6	Elem	NE	CEP	727	659	90.59%	374,971	395,400	20,429
VALERIO EL	1738401	6	Elem	NE	CEP	923	842	91.20%	479,098	505,200	26,102
VALLEY REGION BELLINGHAM		6	Elem	NE	P2Y2	573	512	89.34%	291,328	307,200	15,872
VAN NUYS EL	1743801	6	Elem	NE	CEP	585	527	90.11%	299,863	316,200	16,337
VAN NUYS SH	1889301	6	Senior	NE	CEP	2,522	1,941	76.96%	1,104,429	815,220	-289,209
VENA EL	1746601	6	Elem	NE	CEP	533	415	77.82%	236,135	174,300	-61,835
VERDUGO HILLS SH	1891401	6	Senior	NE	Pricing	1,321	1,013	76.68%	576,397	425,460	-150,937
VICTORY EL	1752101	6	Elem	NE	P2Y2	540	486	89.91%	276,534	291,600	15,066
VINEDALE EL	1754801	6	Elem	NE	P2Y2	151	143	94.54%	81,367	85,800	4,433
VISTA DEL VALLE ACAD	1740001	6	Elem	NE	CEP	458	401	87.55%	228,169	240,600	12,431
VISTA MS	1811701	6	Middle	NE	P2Y2	1,183	1,056	89.27%	600,864	633,600	32,736
		6 Total							35,875,863	36,588,312	712,449

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									Per	Pupil Allocation	n
		l									
		Board Dist - SIB 7013		New LAUSD ESC -		2017-18 Total	2017-18 Adjusted Low Income Students - Ages 5-17 -	2017-18 Adjusted % of Low Income Students -	Current Rate	Proposed Rate per Student 80%- 100% = \$600	
		Data -	School Type -	Effective	Provision 2	Enrollment	Provision 2 -	Ages 5-17 ·	100%-65% =	60%-79.99%=	
	Cost	03-10-	SIB7013 Data	07-01-	Schools -	Ages 5-17 - 02-22-17 - w/	02-22-17 with E-cast	Prov 2 - 02- 22-17 - w/	\$569 64.99%·	I I	Net
Name of School	Center	2015	03-10-2015	2015	02-22-17	E-cast data	data	E-cast data	50%= \$ 433	59.99%= \$294	Change
107TH ST EL	1585701	7	Elem	S	CEP	864	835	96.60%	475,115	501,000	25,885
109TH ST EL	1583601	7	Elem	S	CEP	448	419	93.59%	238,411	251,400	12,989
112TH ST EL	1588401	7	Elem	S	CEP	430	419	97.33%	238,411	251,400	12,989
116TH ST EL	1586301	7	Elem	S	CEP	488 600	459 567	94.05% 94.57%	261,171 322,623	275,400 340,200	14,229 17,577
118TH ST EL	1574001 1588701	7	Elem	S	CEP CEP	723	678	93.80%	385,782	406,800	21,018
122ND ST EL 153RD ST EL	1582201	7	Elem	S	CEP	388	345	88.92%	196,305	207,000	10,695
156TH ST EL	1580801	7	Elem	s	Pricing	364	229	62.91%	99,157	96,180	-2,977
15TH ST EL	1376701	7	Elem	S	CEP	516	463	89.71%	263,447	277,800	14,353
186TH ST EL	1575301	7	Elem	S	CEP	774	618	79.79%	351,642	259,560	-92,082
232ND PL EL	1732901	7	Elem	S	Pricing	419	280	66.83%	159,320	117,600	-41,720
49TH ST EL	1393201	7	Elem	С	CEP	723	672	92.89%	382,368	403,200	20,832
66TH ST EL	1682201	7	Elem	S	CEP	846	783	92.54%	445,527	469,800	24,273
68TH ST EL	1679501	7	Elem	S	CEP	814	728	89.43%	414,232	436,800	22,568
75TH ST EL	1663001	7	Elem	S_	CEP	1,061	992	93.51%	564,448	595,200	30,752
7TH ST EL	1661601	7	Elem	S	Pricing	450 874	296 825	65.78% 94.43%	168,424 469,425	124,320 495,000	-44,104 25,575
92ND ST EL	1554801	7	Elem	S	CEP CEP	1,018	970	95.32%	551,930	582,000	30,070
93RD ST EL	1558201 1557501	7	Elem	S	CEP	770	724	93.97%	411,956	434,400	22,444
96TH ST EL 99TH ST EL	1557501	7	Elem	S	CEP	567	516	91.00%	293,604	309,600	15,996
Academy of Educ & Empowermn	1765701	7	Senior	S	Pricing	546	418	76.56%	237,842	175,560	-62,282
Academy of Medical Arts @ carso		7	Senior	s	Pricing	486	330	67.90%	187,770	138,600	-49,170
AMBLER EL	1208901	7	Elem	S	Pricing	514	410	79.77%	233,290	172,200	-61,090
AMESTOY EL	1209601	7	Elem	S	CEP	770	652	84.69%	370,988	391,200	20,212
ANGEL'S GATE HS	1885201	7	Cont HS	S	Pricing	64	55	85.94%	31,295	33,000	1,705
ANNALEE EL	1214601	7	Elem	S	Pricing	219	180	82.19%	102,420	108,000	5,580
AURORA EL	1468501	7	Elem	C	CEP	430	407	94.57%	231,583	244,200	12,617
AVALON GARDENS EL	1224701	7	Elem	S	CEP	236	200	84.58%	113,800	120,000	6,200
AVALON HS	1853101	7	Cont HS	S	Pricing	41	41	100.00%	23,329	24,600	1,271
BACA ARTS ACADEMY	1688601	7	Elem	S	CEP CEP	713 312	660 272	92.58% 87.11%	375,540 154,768	396,000 163,200	20,460 8,432
BANDINI EL BANNEKER SP ED CTR	1228801 1194101	7	Elem Sp Educ	S	CEP	5	5	100.00%	2,845	3,000	155
BANNING SH	1852901	7	Senior	S	Pricing	2,544	2,224	87.44%	1,265,456	1,334,400	68,944
BARTON HILL EL	1231501	7	Elem	S	CEP	593	547	92.30%	311,243	328,200	16,957
BETHUNE MS	1806001	7	Middle	S	CEP	1,132	1,049	92.71%	596,881		32,519
BONITA EL	1247301	7	Elem	S	Pricing	512	389	75.98%	221,341	163,380	-57,961
BROAD AVE EL	1252701	7	Elem	S	Pricing	634	554	87.38%	315,226	332,400	17,174
BROADACRES EL	1253001	7	Elem	S	Pricing	282	235	83.33%	133,715		7,285
CABRILLO EL	1268501	7	Elem	S	CEP	395	357	90.44%	203,133		11,067
CARNEGIE MS	1809001	7	Middle	S	Pricing	908	722	79.52%	410,818		-107,578
CAROLDALE LRNG COMM	1281501	7	SPAN K-8 Sch	S	Pricing	926	659	71.17%	374,971	276,780	-98,191
CARSON EL	1283601	7	Elem	S	Pricing	695	537	77.27%	305,553		-80,013
CARSON SH FOCUS	1857501	7	Senior	S	Pricing	1,390 535	1,020 455	73.38%	580,380 258,895		-151,980 14,105
CATSKILL EL	1289001 1776101	7	Elem	S	CEP Pricing	58	455 56	85.11% 96.55%	31,864	33,600	1,736
CDS JOHNSON CDS JOHNSTON (WILLIAM J J		7	CDS	S	Pricing	105	103	98.10%	58,607		3,193
CHAPMAN EL	1298601	7	Elem	S	Pricing	420	363	86.43%	206,547	217,800	11,253
COMPTON EL	1320501	7	Elem	s	CEP	336	322	95.77%	183,218		9,982
CRESTWOOD ST EL	1330201	7	Elem	s	Pricing	397	269	67.76%	153,061	112,980	-40,081
CURTISS MS	1810301	7	Middle	S	Pricing	442	390	88.24%	221,910	234,000	12,090
DANA MS	1810401	7	Middle	S	Pricing	1,645	1,219	74.10%	693,611	511,980	-181,631
DE LA TORRE JR EL	1230101	7	Elem	S	CEP	625	552	88.24%	314,088		17,112
DEL AMO EL	1338401	7	Elem	S	Pricing	351	267	76.07%	151,923	112,140	-39,783
DENKER EL	1342501	7	Elem	S	Pricing	739	575	77.81%	327,175		-85,675
Diego Rivera LC - Green Desig		7	Senior	S	Pricing	463	433	93.52%	246,377	259,800	13,423
Diego Rivera LC - South Region		7	Senior	S	CEP	525	472	89.84%	268,568		14,632
Diego Rivera LC - Community &	1771801	7	Senior	<u>  S</u>	Pricing	502	445	88.65%	253,205	267,000	13,795

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									Per	Pupil Allocatio	n
		Board Dist -		New			2017-18 Adjusted Low Income	Adjusted % of		Proposed Rate per	
		SIB 7013		LAUSD ESC -		2017-18 Total	Students - Ages 5-17 -	Low Income Students -	Current Rate	Student 80%-	
		Data -	School Type -	Effective	Provision 2	Enrollment	Provision 2 -	Ages 5-17 ·	per Student 100%-65% =	100% = \$600 60%-79.99%=	
	Cost	03-10-	SIB7013 Data	07-01-	Schools -	Ages 5-17 - 02-22-17 - w/	02-22-17 with E-cast	Prov 2 - 02- 22-17 - w/	\$569 64.99%		Net
Name of School	Center	2015	03-10-2015	2015	02-22-17	E-cast data	data	E-cast data	50%= \$ 433	59.99%= \$294	Change
Diego Rivera LC - Performing A DODSON MS	1772101 1811001	7	Senior Middle	S S	Pricing Pricing	475 1,871	1,296	92.84% 69.27%	250,929	264,600	13,671
DOLORES EL	1345201	7	Elem	s	Pricing	565	474	83.89%	737,424 269,706	544,320 284,400	-193,104 14,694
DOMINGUEZ EL	1346601	7	Elem	S	Pricing	530	473	89.25%	269,137	283,800	14,663
Dr. Maya Angelou Comm HS - S	1772201	7	Senior	С	CEP	1,061	904	85.21%	514,376	542,400	
DREW MS	1811201	7	Middle	S	CEP	862	758	87.91%	431,302	454,800	23,498
EAGLE TREE CONTN HS EDISON MS	1857801 1811301	7	Cont HS	S	Pricing CEP	52 1,208	45 1,134	86.54% 93.87%	25,605	27,000	1,395
ESHELMAN EL	1364001	7	Middle Elem	s	Pricing	1,208 546	1,134	88.64%	645,246 275,396	680,400 290,400	35,154 15,004
ESTRELLA EL	1294201	7	Elem	C	CEP	530	475	89.64%	270,275	285,000	14,725
FIGUEROA EL	1382201	7	Elem	S	CEP	440	413	93.80%	234,997	247,800	12,803
FLEMING MS	1812701	7	Middle	S	Pricing	1,414	1,217	86.07%	692,473	730,200	37,727
FLORENCE EL	1389001	7	Elem 	E	P2Y2	719 570	666	92.69%	378,954	399,600	20,646
FLOURNOY EL FREMONT SH	1578101 1865001	7	Elem Senior	S S	CEP P2Y2	1,883	521 1,699	91.38% 90.21%	296,449 966,731	312,600 1,019,400	16,151 52,669
FRIES EL	1401401	7	Elem	S	Pricing	522	497	95.21%	282,793	298,200	15,407
GARDENA EL	1404101	7	Elem	S	CEP	556	508	91.29%	289,052	304,800	15,748
GARDENA SH	1866401	7	Senior	S	Pricing	1,450	1,287	88.76%	732,303	772,200	39,897
GOMPERS MS	1816001	7	Middle	S	CEP	493	444	89.96%	252,636	266,400	13,764
GRAHAM EL	1421901	7	Elem	S	CEP	759	703	92.64%	400,007	421,800	21,793
GRAPE EL GRIFFITH JOYNER EL	1427401 1584901	7	Elem Elem	S	CEP	570 530	517 512	90.63% 96.55%	294,173 291,328	310,200	16,027
GULF EL	1431501	7	Elem	S	P2Y2	832	743	89.28%	422,767	307,200 445,800	15,872 23,033
HALLDALE EL	1434201	7	Elem	s	Pricing	518	441	85.14%	250,929	264,600	13,671
HARBOR CITY EL	1442501	7	Elem	s	CEP	605	552	91.21%	314,088	331,200	17,112
HARBOR TCHR PREP ACD	1851801	7	Senior	S	Pricing	443	295	66.59%	167,855	123,900	-43,955
HARRY BRIDGES SPAN SCH	1686701	7	SPAN K-7 Sch	S	CEP	1,157	1,039	89.78%	591,191	623,400	32,209
HARTS ACAD OF LA - HUMANI	1883801 1446601	7	Senior	S	Pricing CEP	466 633	407 559	87.34% 88.38%	231,583	244,200 335,400	12,617
HAWAIIAN EL HOPE HS	1865201	7	Elem Cont HS	S	Pricing	57	54	94.74%	318,071 30,726	335,400	17,329 1,674
JORDAN SH (Incl Jordan Math/S		7	Senior	S	CEP	458	398	86.92%	226,462	238,800	12,338
KING-DREW MED MAG	1872701	7	Senior	S	CEP	1,557	1,380	88.63%	785,220	828,000	42,780
KNOX EL	1686901	7	Elem	S	CEP	805	742	92.14%	422,198	445,200	23,002
LEAPWOOD EL	1482901	7	Elem	S	Pricing	258	189	73.26%	107,541	79,380	-28,161
LELAND EL	1483601	7	Elem	S	Pricing	534	446	83.52%	253,774		
LIZARRAGA EL LOMITA MATH/SCI MAG	1468001 1493201	7	Elem Elem Magnet	S	CEP Pricing	621 934	553 606	89.08% 64.88%	314,657 262,398	<del></del>	17,143 -7,878
LOS ANGELES ACAD MS	1820001	7	Middle	C	CEP	1,241	1,129	90.95%	642,401	677,400	34,999
MAIN ST EL	1506801	7	Elem	C	CEP	836	786	93.97%	447,234		
MARKHAM MS	1823701	7	Middle	S	CEP	762	661	86.76%	376,109		20,491
MC KINLEY EL	1665801	7	Elem	S	CEP	795	760	95.62%	432,440		23,560
Mervyn M. Dymally HS - Acader		7	Senior	S	CEP	702	641	91.27%	364,729		19,871
MEYLER EL	1734201 1532901	7	Elem Elem	S	Pricing CEP	717 703	627 660	87.45% 93.84%	356,763		19,437
MIRAMONTE EL MONETA HS	1866601	7	Cont HS	S	Pricing	30	28	93.84%	375,540 15,932		20,460 868
MOORE M/S/T ACAD - Dr. Lawrence		7	Elem	S	CEP	706	667	94.53%	379,523		
NARBONNE SH	1877901	7	Senior	S	Pricing	2,266	1,914	84.47%	1,089,066		
NORMONT EL	1564401	7	Elem	S	P2Y2	363	325	89.40%	184,925		10,075
PARK WESTERN EL	1601301	7	Elem	S	Pricing	710	431	60.70%	186,623		-5,603
PARMELEE EL	1602101	7	Elem	S	CEP	856	776	90.61%	441,544		24,056
PATTON HS PEARY MS	1878101 1835201	7	Cont HS Middle	S	Pricing Pricing	45 1,310	38 1,161	84.44% 88.63%	21,622 660,609		1,178 35,991
PRESIDENT EL	1614801	7	Elem	S	Pricing	394	314	79.70%	178,666		-46,786
PT FERMIN MAR SCI MAG - POI		7	Elem Magnet	S	Pricing	334	221	66.17%	125,749		-32,929
RANCHO DOMINGUEZ PREP S	1886801	7	SPAN 6-12 Sch	S	Pricing	903	763	84.50%	434,147	457,800	23,653
RILEY HS-CYESIS	1191701	7	Орр	S	Pricing	53	53	100.00%	30,157		
RITTER EL	1630101	7	Elem	S	CEP	349	331	94.78%	188,339	198,600	10,261

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### 'LOS ANGELES UNIFIED SCHOOL DISTRICT FY 2017-18 TITLE I RANKING

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									Per	Pupil Allocation	n
Name of School	Cost Center	Board Dist - SIB 7013 Data - 03-10- 2015	School Type - SIB7013 Data 03-10-2015	New LAUSD ESC - Effective 07-01- 2015	Provision 2 Schools - 02-22-17	2017-18 Total Enrollment Ages 5-17 - 02-22-17 - w/ E-cast data	2017-18 Adjusted Low Income Students - Ages 5-17 - Provision 2 - 02-22-17 with E-cast data	2017-18 Adjusted % of Low Income Students - Ages 5-17 - Prov 2 - 02- 22-17 - w/ E-cast data	per Student 100%-65% = \$569 64.99%	Proposed Rate per Student 80%- 100% = \$600 60%-79.99%= \$ 420 50%- 59.99%= \$294	Net Change
RODIA HS	1872301	7	Cont HS	Ε	Pricing	78	68	87.18%	38,692	40,800	2,108
RUSSELL EL	1643801	7	Elem	S	CEP	912	873	95.69%	496,737	523,800	27,063
S SHORES PER ARTS MG	1687001	7	Elem Magnet	S	Pricing	472	204	43.22%	0	0	0
SAN PEDRO SH	1885001	7	Senior	S	Pricing	2,402	1,628	67.78%	926,332	683,760	-242,572
SOUTH PARK EL	1686301	7	Elem	S	CEP	972	900	92.60%	512,100	540,000	27,900
TAPER EL	1703501	7	Elem	S	Pricing	704	359	50.99%	155,447	105,546	-49,901
TOWNE EL	1720501	7	Elem	S	Pricing	316	270	85.44%	153,630	162,000	8,370
VAN DEENE EL	1741901	7	Elem	S	Pricing	325	269	82.77%	153,061	161,400	8,339
WEIGAND EL	1763401	7	Elem	S	CEP	453	428	94.53%	243,532	256,800	13,268
WEST VERNON EL	1765401	7	Elem	С	CEP	728	678	93.12%	385,782	406,800	21,018
WHITE MS	1848701	7	Middle	S	Pricing	1,669	1,277	76.51%	726,613	536,340	-190,273
WHITE POINT EL	1776701	7	Elem	S	Pricing	383	139	36.29%	0	0	0
WILLENBERG SP ED CTR	1195701	7	Sp Educ	S	Pricing	70	51	72.86%	29,019	21,420	-7,599
WILMINGTON MS	1849001	7	Middle	S	CEP	1,393	1,248	89.56%	710,112	748,800	38,688
WILMINGTON PK EL	1778101	7	Elem	S	Pricing	791	743	93.93%	422,767	445,800	23,033
WISDOM EL	1687201	7	Elem	S	CEP	926	875	94.47%	497,875	525,000	27,125
		7 Total							42,731,103	42,564,066	-167,037

New Tiers Calc 5.23.17 17 of 18

								Per	Pupil Allocation	1
Name of School	Cost Center		School Type - SIB7013 Data 03-10-2015	Provision 2 Schools - 02-22-17	2017-18 Total	Students -	Adjusted % of Low Income Students - Ages 5-17 - Prov 2 - 02-	Current Rate per Student	Proposed Rate per Student 80%- 100% = \$600 60%-79.99%= \$ 420 50%- 59.99%= \$294	Net Change
	G	rand Tot	al					220,453,532	220,297,284	-156,248

18 of 18

### INTEROFFICE CORRESPONDENCE

### Los Angeles Unified School District Transmittal Form

**DATE**: May 22, 2017

Email:

karen.ryback@lausd.net

Michelle King, Superintendent

TO:

**Contact Person:** 

Karen Ryback

FROM:	Frances Gipson, Ph.D. Chief Academic Officer	
	Karen Ryback Executive Director, Federal & Sta	ate Education Programs
SUBJECT:	BOARD RESOLUTION: OPER	RATIONAL IMPACT STATEMENT
Resolution	Title:	Presented By: Board Member Mónica García
	e Inequitable Impact of Funding	•
	r Highest Need Students	
(Res 097-16	,	
Date Notice		Date Presented for Action:
May 9, 2017	1	June 13, 2017
Operationa The resoluti	-	ot raise any operational issues at this time.

**Telephone:** 213-241-6990

### INTEROFFICE CORRESPONDENCE

Los Angeles Unified School District Transmittal Form

TO:

Michelle King, Superintendent

**DATE**: May 22, 2017

FROM:

Frances Gipson, Ph.D. Chief Academic Officer

Karen Ryback

Executive Director, Federal & State Education Programs

**SUBJECT: BOARD RESOLUTION: POLICY IMPACT STATEMENT** 

Resolution Title:	Presented By: Board Member Mónica García
Increase Equity of Funding for Our Highest	
Need Students	
(Res 097-16/17)	
Date Noticed: May 9, 2017	Date Presented for Action: June 13, 2017

#### **Policy Impact**

This resolution addresses the approximately 16% cuts made to school allocations for SY2017-18 as a result of anticipated cuts to the District's Title I entitlement for next year and seeks to minimize the impact of those cuts as well as any future cuts for schools with a poverty rate of 85% and higher.

The resolution establishes, beginning in SY2018-19, an additional tier to the District's current two-tier model and adjusts each tier's percentage span. Establishing a new top tier for schools that have 80% - 100% poverty and providing a per pupil rate that is higher than the rate for tiers 2 and 3 schools is in alignment with the purpose of Title I as it concentrates federal resources in the District's highest need schools. For SY2017-18, 580 out of a total of 719 Title I schools would fall into this top tier.

The resolution also directs that any Title I carryover exceeding the estimated projection, beginning in SY2018-19, be targeted to schools in the top tier. This will result in maximizing resources for these schools while minimizing resources for lower-poverty schools. Lower-poverty schools should not receive an allocation that is too low to generate a solid impact on the schools' academic programs, as this may subject the District to an audit finding. State law does not allow a district to carryover more than 15% of the Title I entitlement unless a waiver has been approved. Such a waiver can only be granted no more than once in three years.

The amount of carryover from one year to another should not be relied upon for ongoing investments such as salaries because the amount of carryover varies from year to year and is not determined until the fall of the subsequent year—after the District's accounting books have closed. This prevents schools from funding positions during the budget development process. Schools receiving a second allocation after the school year is underway, must convene the school site council who is charged with the development of and modifications to the Single Plan for Student Achievement and its accompanying budget.

Further study would be necessary to analyze the full impact on schools in each tier.

Contact Person:	Telephone:	Email:
Karen Ryback	213-241-6990	karen.ryback@lausd.net

# INTER-OFFICE CORRESPONDENCE

## Los Angeles Unified School District Transmittal Form

TO:	Michelle King, Supe	erintendent	<b>DATE</b> : May 25, 2017		
FROM:	David Holmquist, General Counsel				
SUBJECT:	BOARD RESOLU	TION: POLICY A	ND LEGAL IM	MPACT STATEMENT	
Resolution	Title•	Pre	esented By: Ms.	García	
Reducing the Inequitable Impact of Funding			sented by. 1vis.	Garcia	
_	r Highest Need Stude	_			
(Res-097-1	_				
Date Noticed: May 19, 2017		Dat	<b>Date Presented for Action:</b> June 13, 2017		
Policy Imp	act				
			1	<b>.</b>	
Contact Pe	rson:	Telephone:		Email:	
Legal Impa	nct				
The Office not raise an	of the General Coun	` /		ation and concludes that it does uring implementation, the OGC	
Contact Pe		Telephone:		Email:	
David Holn	nquist	(213) 241-6601		david.holmquist@lausd.net	