



## Board of Education Report

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**File #: Res-097-16/17, Version: 3**

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Ms. García, Dr. McKenna - ~~Reducing the Inequitable Impact of~~ Increasing Equity in Funding Cuts for Our Highest Need Students (Res-097-16/17) (Noticed May 9, 2017)

Whereas, The Los Angeles Unified School District is committed to providing all children with a world-class education, regardless of socioeconomic status or other factors, and students living in material poverty are especially deserving of services to help them succeed academically;

Whereas, The federal government has long recognized the need to provide additional resources to children living in poverty in order to advance equity in public education;

Whereas, President Lyndon B. Johnson established Title I funding in 1965 to help close the achievement gap between low-income children and their middle-class peers;

Whereas, More than 76 percent of District students qualify for the federal free and reduced-price meal program, a measurement used to determine Title I eligibility;

Whereas, A \$34 million reduction in the District's Title I allocation in 2011-12 prompted the Governing Board of the Los Angeles Unified School District to raise the eligibility threshold from 40 to 50 percent in order to shift more money to the highest-poverty schools;

Whereas, The District currently distributes Title I revenue using a two-tiered system, which in 2016-17 allocated \$518 per student for schools with low-income enrollments of 50-64.99 percent; and \$682 per student for schools with 65 percent or more low-income students;

Whereas, The District anticipates a reduction in Title I funding from \$327.7 million in 2016-17 to \$269.1 million, or a reduction of \$58.6 million, in 2017-18;

Whereas, In response to this anticipated reduction, the District reduced Title I allocations for 2017-18 at all schools by approximately 16.5 percent, resulting in cuts of approximately \$85 per student at schools with 50-64.99 percent of low-income students and \$113 per student at schools with 65-100 percent low-income students;

Whereas, This reduction will caused schools serving the largest population of low-income students to have the largest dollar drop in Title I funding, with many schools losing hundreds of thousands of dollars;

Whereas, Local school boards are empowered to determine how to distribute Title I resources to eligible campuses, which are those with low-income enrollments of at least 40 percent; and

Whereas, The District has prioritized, in its strategic plan, a commitment to excellence, high expectations, equity, and access to ensure academic achievement and empower tomorrow's leaders,

which requires the highest need students receive an equitable amount of support; now, therefore, be it

Resolved, That the Governing Board of the Los Angeles Unified School District directs the Superintendent to bring to the Board a report back within 90 days with an analysis of how anticipated financial shifts at the state and federal level will affect school site funding and ~~will~~ with an articulated a plan for raising the amount of Title I funding on per student basis for schools with low-income enrollments of at least ~~85%~~ 80 percent beginning in the 2018-19 school year;

Resolved further, That beginning in the 2018-19 school year, the Title 1 investment strategy that will keep the eligibility threshold at 50 percent but will include a 3 tier system, ~~50-74.9~~ 59.9 percent tier 3, ~~75~~ 60-84.9 79.9 percent tier 2, and an ~~85~~ 80-100 percent tier 1 financial formula that is based on a newly developed equity formula;

~~Resolved further, That the Superintendent also analyze the carryover or surplus from all parts of the District's budget in fiscal year 2017-18 and explore other possible strategies, such as using Targeted Student Population funds or additional funding beyond what is currently anticipated, to hold schools over the 85% Title 1 threshold financially harmless in the 2017-2018 school year; and, be it finally~~

Resolved further, That all Title 1 carryover funds that exceed the current estimated projection will be spread out on a per pupil basis over the Tier 1 schools (80-100 percent) beginning 18-19 school year;

Resolved further, That all Title 1 carryover funds will be spread out on a per pupil basis over the Tier 1 schools (80-100 percent) beginning 18-19 school year; and, be it finally

Resolved, Any future cuts made by the District to the 3 tiers of Title 1 designated schools will be done with a priority to minimize funding reductions for schools with low-income enrollment exceeding ~~85~~ 79.9 percent, understanding that equity demands that schools serving the greatest concentration of need be given our greatest support.

**INTEROFFICE CORRESPONDENCE**

Los Angeles Unified School District  
Transmittal Form

**530**

**TO:** Michelle King, Superintendent **DATE:** May 26, 2017

**FROM:** Cheryl Simpson, Director  
Budget Services & Financial Planning Division

**SUBJECT: BOARD RESOLUTION: BUDGET IMPACT STATEMENT**

<b>Resolution Title:</b> Reducing the Inequitable Impact of Funding Cuts for Our Highest Need Students (Res 097-16/17)	<b>Presented By:</b> Board Member Mónica García
<b>Date Noticed:</b> May 9, 2017	<b>Date Presented for Action:</b> June 13, 2017

<b>Budget Impact</b>		
<p>Based on the Superintendent's recommendation, staff has provided two analyses of the resolution; one as currently outlined (Attachment A – 85%), the other at 80% (Attachment B).</p>		
<b>Contact Person:</b> Kathy Norris	<b>Telephone:</b> 213-241-2152	<b>Email:</b> kathy.norris@lausd.net

INTEROFFICE CORRESPONDENCE  
 Los Angeles Unified School District  
 Budget Services & Financial Planning Division

**INFORMATIVE**

**DATE:** May 26, 2017

**TO:** Monica García, Board District 2  
 Michelle King, Superintendent

**FROM:** Cheryl Simpson, Budget Director  
 Budget Services & Financial Planning Division

**SUBJECT: TITLE I (SOCIOECONOMICALLY DISADVANTAGED STUDENTS)  
 BOARD RESOLUTION ANALYSIS (85%)**

The purpose of this informative is to provide a more detailed budget impact on the 3-tier rate structure proposed in Board Resolution 097-16/17: Reducing the Inequitable Impact of Funding Cuts for Our Highest Need Students.

The resolution adds a 3<sup>rd</sup> tier to the existing two-tier structure. This resolution does not change the Title I eligibility threshold; schools with poverty percentages under 50% remain ineligible for Title I funding.

CURRENT		PROPOSED	
Tier 1	100%-65%	Tier 1	100%-85%
Tier 2	64.9%-50%	Tier 2	84.9%-75%
		Tier 3	74.9%-50%

In the current model, a decrease in Title I funding reduces per pupil rates in both tiers by the same percentage, i.e., a 16% decrease in Title I resources translates into a 16% decrease in both the Tier 1 and Tier 2 per pupil rates.

The resolution seeks to limit the impact of reduced Title I funding on schools above 85% poverty by establishing fixed ratios between tiers, i.e., Tier 3 per pupil rates are 70% of Tier 2 per pupil rates, and Tier 2 per pupil rates are 70% of Tier 1 rates.

The attachment compares school site allocations under the current and proposed model. The per pupil rates are stated in the table below. Please note these rates are subject to change.

**ATTACHMENT A**

RATES	CURRENT		PROPOSED	
Tier 1	100%-65%	\$569.00	100%-85%	\$631.00
Tier 2	64.9%-50%	\$433.00	84.9%-75%	\$442.00
Tier 3			74.9%-50%	\$309.00

The number of eligible schools under the current and proposed models are estimated as follows:

SCHOOLS	CURRENT		PROPOSED	
Tier 1	100%-65%	680	100%-85%	507
Tier 2	64.9%-50%	39	84.9%-75%	121
Tier 3			74.9%-50%	91

The number of eligible students under the current and proposed models are estimated as follows:

STUDENTS	CURRENT		PROPOSED	
Tier 1	100%-65%	373,598	100%-85%	281,097
Tier 2	64.9%-50%	18,190	84.9%-75%	65,457
Tier 3			74.9%-50%	45,234

The table below estimates the number of schools whose allocations are estimated to either increase, decrease, or remain the same, as well as the dollar amount of the increase or decrease.

Board District	# Schools Increase	\$ Schools Increase	# Schools Decrease	\$ Schools Decrease	# Schools No Change
1	69	\$ 2,163,552	20	\$ (1,560,082)	5
2	124	\$ 3,928,816	13	\$ (1,068,195)	0
3	32	\$ 918,406	48	\$ (4,657,488)	23
4	13	\$ 351,726	42	\$ (2,919,241)	31
5	97	\$ 3,607,594	24	\$ (1,893,971)	4
6	81	\$ 3,022,438	28	\$ (1,925,136)	0
7	91	\$ 3,435,482	37	\$ (3,575,926)	2
<b>TOTAL</b>	<b>507</b>	<b>\$17,428,014</b>	<b>212</b>	<b>\$(17,600,039)</b>	<b>65</b>

Although FY 2017-18 data has been used for this analysis, we assume the resolution would not become effective until FY 2018-19 as FY 2017-18 school budget development closed in April. It should also be noted that this analysis estimates the impact of the resolution based on FY 2017-18 assumptions, and is subject to change.

If you have any questions, please contact Deputy Budget Director Kathy Norris at (213) 241-2152.

c: Board District 1 – George McKenna  
Board District 2 – Monica García  
Board District 3 – Scott Schmerelson  
Board District 4 – Steve Zimmer  
Board District 5 – Ref Rodriguez  
Board District 6 – Mónica Ratliff  
Board District 7 – Richard Vladovic  
John Walsh  
David Holmquist  
Thelma Melendez  
Frances Gipson  
Nicole Elam-Ellis  
Jefferson Crain

Name of School	Cost Center	Board Dist - SIB 7013 Data - 03-10-2015	School Type - SIB7013 Data - 03-10-2015	New LAUSD ESC - Effective 07-01-2015	Provision 2 Schools - 02-22-17	2017-18 Total Enrollment Ages 5-17 - 02-22-17 - w/ E-cast data	2017-18 Adjusted Low Income Students - Ages 5-17 - Provision 2 - 02-22-17 - with E-cast data	2017-18 Adjusted % of Low Income Students - Ages 5-17 - Prov 2 - 02-22-17 - w/ E-cast data	Per Pupil Allocation		
									Current Rate per Student 100%-65% = \$569 64.99%-50% = \$ 433	Proposed Rate per Student 100%-85% = \$631 84.99-75% = \$ 442 74.99%-50% = \$309	Net Change
135TH ST EL	1587701	1	Elem	S	CEP	777	709	91.24%	403,421	447,379	43,958
24TH ST EL	1730101	1	Elem	C	CEP	628	568	90.45%	323,192	358,408	35,216
32ND/USC PER ART MAG	1713701	1	Elem Magnet	C	Pricing	1,047	954	91.12%	542,826	601,974	59,148
3RD ST EL	1711001	1	Elem	W	Pricing	634	153	24.13%	0	0	0
42ND ST EL - FOCUS	1395901	1	Elem	W	CEP	202	181	89.62%	102,989	114,211	11,222
52ND ST EL	1380801	1	Elem	W	CEP	816	741	90.76%	421,629	467,571	45,942
54TH ST EL	1378101	1	Elem	W	CEP	314	270	86.00%	153,630	170,370	16,740
59TH ST EL	1379501	1	Elem	W	Pricing	337	328	97.33%	186,632	206,968	20,336
61ST ST EL	1680801	1	Elem	W	CEP	533	465	87.21%	264,585	293,415	28,830
6TH AVE EL	1678101	1	Elem	W	CEP	568	475	83.63%	270,275	209,950	-60,325
74TH ST EL	1664401	1	Elem	W	CEP	530	434	81.80%	246,946	191,828	-55,118
95TH ST EL	1552101	1	Elem	W	CEP	954	892	93.53%	507,548	562,852	55,304
ALTA LOMA EL	1208201	1	Elem	W	Pricing	514	503	97.86%	286,207	317,393	31,186
ANGELES MESA EL	1212301	1	Elem	W	CEP	365	323	88.56%	183,787	203,813	20,026
ARLINGTON HTS EL	1219201	1	Elem	W	Pricing	445	431	96.85%	245,239	271,961	26,722
AUDUBON MS	1802801	1	Middle	W	CEP	539	443	82.26%	252,067	195,806	-56,261
AUGUSTUS F HAWKINS HS - A	1871301	1	Senior	W	CEP	509	452	88.76%	257,188	285,212	28,024
AUGUSTUS F HAWKINS HS B	1766501	1	Senior	W	Pricing	465	407	87.53%	231,583	256,817	25,234
AUGUSTUS F HAWKINS HS C	1766601	1	Senior	W	Pricing	396	337	85.10%	191,753	212,647	20,894
BAKEWELL PC	1402001	1	PC K-K	S	CEP	176	166	94.18%	94,454	104,746	10,292
BALDWIN HILLS EL	1227401	1	Elem	W	Pricing	373	300	80.43%	170,700	132,600	-38,100
BARRETT EL	1556201	1	Elem	S	CEP	855	762	89.15%	433,578	480,822	47,244
BOYS ACADEMIC LEADERSHIP AC	1756901	1	SPAN 6-7	W		200	156	77.79%*	88,764	68,952	-19,812
BRIGHT EL	1716401	1	Elem	W	CEP	636	572	90.01%	325,468	360,932	35,464
BUDLONG EL	1261601	1	Elem	W	CEP	839	744	88.73%	423,336	469,464	46,128
BURROUGHS MS	1807501	1	Middle	W	Pricing	1,786	1,434	80.29%	815,946	633,828	-182,118
CANFIELD EL	1274001	1	Elem	W	Pricing	355	92	25.92%	0	0	0
CARSON-GORE ACADEMY	1293901	1	Elem	W	Pricing	625	607	97.12%	345,383	383,017	37,634
CARTHAY CENTER EL	1284901	1	Elem Magnet	W	Pricing	358	250	69.83%	142,250	77,250	-65,000
CASTLE HTS EL	1287701	1	Elem	W	Pricing	553	182	32.91%	0	0	0
CENTURY PK EL	1294501	1	Elem	W	CEP	298	268	89.89%	152,492	169,108	16,616
CHARNOCK ROAD EL	1300201	1	Elem	W	Pricing	329	273	82.87%	155,337	120,666	-34,671
CHEVIOT HILLS HS	1868801	1	Cont HS	W	Pricing	65	43	66.15%	24,467	13,287	-11,180
CIENEGA EL	1306801	1	Elem	W	CEP	592	530	89.58%	301,570	334,430	32,860
CIMARRON EL	1308201	1	Elem	W	Pricing	282	259	91.84%	147,371	163,429	16,058
CLOVER EL	1312301	1	Elem	W	Pricing	576	141	24.48%	0	0	0
COCHRAN MS	1824501	1	Middle	W	CEP	720	629	87.33%	357,901	396,899	38,998
COLISEUM EL	1317801	1	Elem	W	CEP	225	191	84.93%	108,679	84,422	-24,257
CRENSHAW STEMM MAGNET	1859601	1	Senior	W	Pricing	802	765	95.39%	435,285	482,715	47,430
CRESCENT HTS L/A/S/J	1328801	1	Elem Magnet	W	Pricing	367	343	93.46%	195,167	216,433	21,266
DORSEY SH	1860001	1	Senior	W	Pricing	974	836	85.83%	475,684	527,516	51,832
DR T ALEXANDER SCI CHTR S	1511101	1	Affiliated Charter - EL	C	CEP	629	524	83.31%	298,156	231,608	-66,548
ELLINGTON HS	1893001	1	Cont HS	W	Pricing	62	54	87.10%	30,726	34,074	3,348
FOSHAY LC	1813201	1	SPAN K-12 Sch	C	Pricing	1,946	1,809	92.96%	1,029,321	1,141,479	112,158
GERALD A LAWSON Academy of th	1231201	1	Elem	W	CEP	634	535	84.38%	304,415	236,470	-67,945
Girls Academic Leadership Academy (GALA)	1608701	1	Span School	W	Pricing	350	206	58.90%	89,198	63,654	-25,544
HAMILTON SH-COMPLEX	1868601	1	Senior	W	Pricing	2,656	1,861	70.07%	1,058,909	575,049	-483,860
HARTE PREP MS	1817001	1	Middle	W	CEP	617	560	90.78%	318,640	353,360	34,720
HILLCREST DR EL	1452801	1	Elem	W	CEP	617	536	86.89%	304,984	338,216	33,232
JONES PC	1511201	1	PC K-2	C	CEP	184	173	94.08%	98,437	109,163	10,726
KING JR EL	1653401	1	Elem	C	CEP	447	392	87.69%	223,048	247,352	24,304
LA SALLE EL	1478601	1	Elem	W	CEP	396	364	91.92%	207,116	229,684	22,568
LACES MAG	1874101	1	SPAN 6-12 Magnet	W	Pricing	1,644	999	60.77%	432,567	308,691	-123,876
LOS ANGELES SH	1873601	1	Senior	W	Pricing	1,185	1,099	92.74%	625,331	693,469	68,138
MACK EL	1511301	1	Elem	C	Pricing	415	397	95.66%	225,893	250,507	24,614
MANCHESTER EL	1509601	1	Elem	S	CEP	812	775	95.49%	440,975	489,025	48,050

LOS ANGELES UNIFIED SCHOOL DISTRICT  
FY 2017-18  
TITLE V RANKING

									Per Pupil Allocation		
Name of School	Cost Center	Board Dist - SIB 7013 Data - 03-10-2015	School Type - SIB7013 Data - 03-10-2015	New LAUSD ESC - Effective 07-01-2015	Provision 2 Schools - 02-22-17	2017-18 Total Enrollment Ages 5-17 - 02-22-17 - w/ E-cast data	2017-18 Adjusted Low Income Students - Ages 5-17 - Provision 2 - 02-22-17 with E-cast data	2017-18 Adjusted % of Low Income Students - Ages 5-17 - Prov 2 - 02-22-17 - w/ E-cast data	Current Rate per Student 100%-65% = \$569 64.99%-50% = \$ 433	Proposed Rate per Student 100%-85% = \$631 84.99-75% = \$ 442 74.99%-50% = \$309	Net Change
MANHATTAN PLACE EL	1511001	1	Elem	W	CEP	407	358	88.01%	203,702	225,898	22,196
MANN MS	1823601	1	Middle	W	CEP	349	303	86.76%	172,407	191,193	18,786
MANUAL ARTS SH	1874301	1	Senior	C	P2Y2	1,390	1,245	89.59%	708,405	785,595	77,190
MARGERITE P LAMOTTE ES	1231101	1	Elem	C	CEP	517	489	94.65%	278,241	308,559	30,318
MARLTON	1194901	1	Sp Educ	W	P2Y2	213	196	92.20%	111,524	123,676	12,152
MARVIN EL	1517801	1	Elem	W	P2Y2	847	755	89.09%	429,595	476,405	46,810
MENLO EL	1524701	1	Elem	C	CEP	507	483	95.32%	274,827	304,773	29,946
MID-CITY PRESCOTT MAG SCH C	1350001	1	Elem Magnet	W	Pricing	250	219	87.60%	124,611	138,189	13,578
MIDDLE COLLEGE HS	1876001	1	Senior	W	Pricing	358	293	81.84%	166,717	129,506	-37,211
MILLER EL	1532101	1	Elem	S	CEP	726	693	95.43%	394,317	437,283	42,966
MUIR MS	1825501	1	Middle	W	CEP	939	799	85.10%	454,631	504,169	49,538
NORMANDIE EL	1563001	1	Elem	C	CEP	853	790	92.61%	449,510	498,490	48,980
OBAMA GLBL PREP ACAD - BARACK OBAM	1686801	1	Middle	C	CEP	478	416	87.06%	236,704	262,496	25,792
OVERLAND EL	1590401	1	Elem	W	Pricing	493	43	8.72%	0	0	0
PALMS EL	1598601	1	Elem	W	Pricing	342	279	81.58%	158,751	123,318	-35,433
PALMS MS	1834001	1	Middle	W	Pricing	1,382	897	64.91%	388,401	277,173	-111,228
PIO PICO MS	1498001	1	Middle	W	CEP	514	420	81.80%	238,980	185,640	-53,340
PURCHE EL	1615801	1	Elem	S	Pricing	518	459	88.61%	261,171	289,629	28,458
QUEEN ANNE EL	1616401	1	Elem	W	CEP	370	334	90.22%	190,046	210,754	20,708
RAYMOND AVE EL	1621901	1	Elem	W	CEP	559	498	89.12%	283,362	314,238	30,876
SATURN EL	1264401	1	Elem	W	P2Y2	349	321	92.09%	182,649	202,551	19,902
SHENANDOAH EL	1667101	1	Elem	W	P2Y2	443	409	92.34%	232,721	258,079	25,358
TOM BRADLEY GLOBAL AWARENESS	1712301	1	Elem Magnet	W	CEP	357	315	88.27%	179,235	198,765	19,530
VERMONT EL	1747901	1	Elem	C	CEP	615	572	93.02%	325,468	360,932	35,464
VIEW PARK CONTN HS	1860201	1	Cont HS	W	Pricing	81	65	80.25%	36,985	28,730	-8,255
VIRGINIA EL	1757501	1	Elem	W	Pricing	371	355	95.69%	201,995	224,005	22,010
WASHINGTON PC	1763001	1	PC K-1	S	CEP	141	134	94.92%	76,246	84,554	8,308
WASHINGTON PREP SH	1892801	1	Senior	W	CEP	902	796	88.23%	452,924	502,276	49,352
WEEMES EL	1715101	1	Elem	C	CEP	627	554	88.28%	315,226	349,574	34,348
WEST ATHENS EL	1764401	1	Elem	W	CEP	690	619	89.68%	352,211	390,589	38,378
WESTERN EL	1767101	1	Elem	W	CEP	526	456	86.76%	259,464	287,736	28,272
WIDNEY HS	1191401	1	Sp Educ	C	Pricing	8	7	87.50%	3,983	4,417	434
WILSHIRE CREST EL	1779501	1	Elem	W	Pricing	154	136	88.31%	77,384	85,816	8,432
WINDSOR M/S AERO MAG	1782201	1	Elem Magnet	W	Pricing	545	477	87.52%	271,413	300,987	29,574
WOODCREST EL	1786301	1	Elem	W	CEP	828	732	88.40%	416,508	461,892	45,384
YES ACADEMY - YOUNG EMPOWER	1465801	1	Elem	W	CEP	568	510	89.85%	290,190	321,810	31,620
YOUNG HS	1859801	1	Cont HS	W	Pricing	52	46	88.46%	26,174	29,026	2,852
YTH OPP UNLTD ALT HS	1894801	1	Opp	S	Pricing	222	219	98.65%	124,611	138,189	13,578
		<b>1 Total</b>							<b>25,304,334</b>	<b>25,907,804</b>	<b>603,470</b>



									Per Pupil Allocation		
Name of School	Cost Center	Board Dist - SIB 7013 Data - 03-10-2015	School Type - SIB7013 Data - 03-10-2015	New LAUSD ESC - Effective 07-01-2015	Provision 2 Schools - 02-22-17	2017-18 Total Enrollment Ages 5-17 - 02-22-17 - w/ E-cast data	2017-18 Adjusted Low Income Students - Ages 5-17 - Provision 2 - 02-22-17 with E-cast data	2017-18 Adjusted % of Low Income Students - Ages 5-17 - Prov 2 - 02-22-17 - w/ E-cast data	Current Rate per Student 100%-65% = \$569 64.99%-50%= \$ 433	Proposed Rate per Student 100%-85% = \$631 84.99-75%= \$ 442 74.99%-50%= \$309	Net Change
10TH ST EL	1708201	2	Elem	C	CEP	691	656	94.99%	373,264	413,936	40,672
1ST ST EL	1383601	2	Elem	E	CEP	635	577	90.94%	328,313	364,087	35,774
20TH ST EL	1727401	2	Elem	C	CEP	574	543	94.68%	308,967	342,633	33,666
28TH ST EL	1728801	2	Elem	C	CEP	733	680	92.78%	386,920	429,080	42,160
2ND ST EL	1657501	2	Elem	E	P2Y2	365	326	89.32%	185,494	205,706	20,212
4TH ST EL	1397301	2	Elem	E	CEP	573	514	89.79%	292,466	324,334	31,868
4TH ST PC	1397401	2	PC K-1	E	CEP	232	210	90.38%	119,490	132,510	13,020
9TH ST EL	1550501	2	Elem	C	CEP	326	292	89.54%	166,148	184,252	18,104
ACADEMIC LDSHP COMM	1820701	2	Senior	C	Pricing	415	380	91.57%	216,220	239,780	23,560
ADAMS MS	1800901	2	Middle	C	CEP	835	738	88.34%	419,922	465,678	45,756
ALBION EL	1201401	2	Elem	E	CEP	251	226	90.20%	128,594	142,606	14,012
ALEXANDRIA EL	1204101	2	Elem	C	P2Y2	724	664	91.66%	377,816	418,984	41,168
AMANECEC PC	1642601	2	PC K-2	E	CEP	163	154	94.67%	87,626	97,174	9,548
AMBASSADOR SCH FOR GLOBAL	1236901	2	Elem	C	CEP	370	324	87.70%	184,356	204,444	20,088
AMBASSADOR SCH FOR GLO	1777101	2	SPAN 6-12 Sch	C	CEP	599	502	83.77%	285,638	221,884	-63,754
ANN EL	1213701	2	Elem	E	CEP	124	121	97.20%	68,849	76,351	7,502
ANTON EL (William Anton El)	1435601	2	Elem	E	P2Y2	696	633	90.92%	360,177	399,423	39,246
ARROYO SECO MUSM SCI	1432201	2	SPAN K-8 Magnet	C	CEP	552	430	77.88%	244,670	190,060	-54,610
BELMONT SH	1854301	2	Senior	C	CEP	855	725	84.76%	412,525	320,450	-92,075
BELVEDERE EL	1239701	2	Elem	E	CEP	748	690	92.24%	392,610	435,390	42,780
BELVEDERE MS	1804701	2	Middle	E	P2Y2	1,075	980	91.17%	557,620	618,380	60,760
BERENDO MS	1805701	2	Middle	C	P2Y2	763	715	93.75%	406,835	451,165	44,330
BOYLE HEIGHTS HS	1883101	2	Cont HS	E	Pricing	40	39	97.50%	22,191	24,609	2,418
BRAVO MEDICAL MAG	1875401	2	Senior	E	CEP	1,831	1,472	80.38%	837,568	650,624	-186,944
BREED EL	1249301	2	Elem	E	CEP	380	349	91.77%	198,581	220,219	21,638
BRIDGE EL	1252101	2	Elem	E	P2Y2	200	182	91.13%	103,558	114,842	11,284
BROOKLYN AVE EL	1256201	2	SPAN K-8 Sch	E	CEP	598	539	90.08%	306,691	340,109	33,418
CAHUENGA EL	1269901	2	Elem	C	Pricing	499	411	82.36%	233,859	181,662	-52,197
CASTELAR EL	1286301	2	Elem	C	CEP	646	516	79.84%	293,604	228,072	-65,532
CASTRO MS	1804501	2	Middle	C	Pricing	355	330	92.96%	187,770	208,230	20,460
CDS RAMONA HS	1880701	2	CDS	E	P2Y2	53	46	86.54%	26,174	29,026	2,852
CDS TRI-C	1899101	2	CDS	C	CEP	169	133	78.51%	75,677	58,786	-16,891
CENTRAL HS	1858001	2	Cont HS	C	Pricing	217	192	88.48%	109,248	121,152	11,904
CHAVEZ EL	1764001	2	Elem	E	CEP	301	264	87.69%	150,216	166,584	16,368
CITY OF ANGELS (Independent)	1880101	2	Opp	E	Pricing	1,443	1,102	76.37%	627,038	487,084	-139,954
CLINTON MS	1806201	2	Middle	C	CEP	812	749	92.23%	426,181	472,619	46,438
COMMONWEALTH EL	1319201	2	Elem	C	CEP	654	562	85.99%	319,778	354,622	34,844
CONTRERAS LC - Business & Touris	1851701	2	Senior	C	P2Y2	425	391	92.03%	222,479	246,721	24,242
CORTINEZ SCH OF VPA	1851601	2	Senior	C	Pricing	1,426	1,097	76.93%	624,193	484,874	-139,319
DEL OLMO EL	1238601	2	Elem	C	CEP	736	672	91.24%	382,368	424,032	41,664
DENA EL	1331501	2	Elem	E	CEP	459	437	95.26%	248,653	275,747	27,094
DOWNTWN BUSINESS MAG	1873801	2	Senior	C	CEP	1,024	820	80.06%	466,580	362,440	-104,140
Dr. Sammy Lee Med & Health S	1230701	2	Elem Magnet	C	Pricing	636	568	89.31%	323,192	358,408	35,216
EARLY COLLEGE ACADEMY U	1871001	2	Senior	C	CEP	144	135	93.60%	76,815	85,185	8,370
EASTMAN EL	1352101	2	Elem	E	CEP	828	737	89.07%	419,353	465,047	45,694
EDWARD R ROYBAL LC	1854401	2	Senior	C	Pricing	1,079	1,046	96.94%	595,174	660,026	64,852
EL SERENO MS	1811801	2	Middle	E	Pricing	1,243	1,143	91.95%	650,367	721,233	70,866
ESPERANZA EL	1238301	2	Elem	C	CEP	780	747	95.71%	425,043	471,357	46,314
ESTEBAN E TORRES ELA PERF A	1860601	2	Senior	E	CEP	403	355	88.11%	201,995	224,005	22,010
ESTEBAN E TORRES ENG & T	1777301	2	Senior	E	Pricing	377	338	89.66%	192,322	213,278	20,956
ESTEBAN E TORRES HUM/AR	1777501	2	Senior	E	Pricing	389	360	92.54%	204,840	227,160	22,320
ESTEBAN E TORRES RENAISS	1777201	2	Senior	E	Pricing	391	348	89.00%	198,012	219,588	21,576
ESTEBAN E TORRES SOC JST	1777701	2	Senior	E	Pricing	338	310	91.72%	176,390	195,610	19,220
EUCLID EL	1367101	2	Elem	E	P2Y2	718	654	91.04%	372,126	412,674	40,548
EVERGREEN EL	1369901	2	Elem	E	CEP	773	716	92.67%	407,404	451,796	44,392
FARMDALE EL	1374001	2	Elem	E	CEP	489	448	91.65%	254,912	282,688	27,776

LOS ANGELES UNIFIED SCHOOL DISTRICT  
FY 2017-18  
TITLE I RANKING

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									Per Pupil Allocation		
Name of School	Cost Center	Board Dist - SIB 7013 Data - 03-10-2015	School Type - SIB7013 Data - 03-10-2015	New LAUSD ESC - Effective 07-01-2015	Provision 2 Schools - 02-22-17	2017-18 Total Enrollment Ages 5-17 - 02-22-17 - w/ E-cast data	2017-18 Adjusted Low Income Students - Ages 5-17 - Provision 2 - 02-22-17 with E-cast data	2017-18 Adjusted % of Low Income Students - Ages 5-17 - Prov 2 - 02-22-17 - w/ E-cast data	Current Rate per Student 100%-65% = \$569 64.99%-50%= \$ 433	Proposed Rate per Student 100%-85% = \$631 84.99-75%= \$ 442 74.99%-50%= \$309	Net Change
Felicitas & Gonzalo MENDEZ HS	1861101	2	Senior	E	P2Y2	976	883	90.50%	502,427	557,173	54,746
GARFIELD SH	1867901	2	Senior	E	CEP	2,460	2,170	88.23%	1,234,730	1,369,270	134,540
GARZA PC	1342601	2	PC K-2	E	CEP	109	101	93.02%	57,469	63,731	6,262
GATES EL	1409601	2	Elem	E	P2Y2	671	594	88.56%	337,986	374,814	36,828
GLEN ALTA EL	1413701	2	SPAN K-8 Sch	E	P2Y2	178	166	93.40%	94,454	104,746	10,292
GRATTS EL	1238501	2	Elem	C	CEP	583	500	85.84%	284,500	315,500	31,000
GRIFFIN EL	1430101	2	Elem	E	CEP	433	403	92.99%	229,307	254,293	24,986
GRIFFITH MS	1816801	2	Middle	E	CEP	1,397	1,236	88.51%	703,284	779,916	76,632
HAMASAKI EL	1627401	2	Elem	E	CEP	394	352	89.27%	200,288	222,112	21,824
HARRISON EL	1443801	2	Elem	E	CEP	475	449	94.56%	255,481	283,319	27,838
HARVARD EL	1204201	2	Elem	W	CEP	414	369	89.06%	209,961	232,839	22,878
HILDA L SOLIS LEARNING AC	1775201	2	Senior	E	P2Y2	281	250	89.03%	142,250	157,750	15,500
HILLSIDE EL	1453401	2	Elem	E	CEP	183	170	92.83%	96,730	107,270	10,540
HOBART BLVD EL	1454801	2	Elem	C	CEP	644	573	89.03%	326,037	361,563	35,526
HOLLENBECK MS	1817901	2	Middle	E	CEP	1,065	999	93.78%	568,431	630,369	61,938
HOOVER EL	1458901	2	Elem	C	CEP	733	680	92.83%	386,920	429,080	42,160
HUERTA EL	1294401	2	Elem	C	CEP	457	429	93.78%	244,101	270,699	26,598
HUMPHREYS EL	1461601	2	Elem	E	P2Y2	597	556	93.06%	316,364	350,836	34,472
HUNTINGTON DR EL	1463001	2	Elem	E	CEP	349	327	93.70%	186,063	206,337	20,274
JONES EL	1294301	2	Elem	C	CEP	365	351	96.14%	199,719	221,481	21,762
KAHLO HS	1877701	2	Cont HS	C	P2Y2	100	93	92.86%	52,917	58,683	5,766
KIM ACADEMY	1806401	2	Middle	C	CEP	922	863	93.64%	491,047	544,553	53,506
KIM EL	1270101	2	Elem	C	Pricing	730	629	86.16%	357,901	396,899	38,998
LA GLOBAL STUDIES	1877401	2	Senior	C	Pricing	320	297	92.81%	168,993	187,407	18,414
LAFAYETTE PARK PC	1254301	2	PC K-K	C	CEP	85	76	89.11%	43,244	47,956	4,712
LAHSA - LA HS ARTS @ RFK	1850101	2	Senior	C	CEP	435	377	86.65%	214,513	237,887	23,374
LAKE ST PRIMARY	1239301	2	PC K-1	C	CEP	184	165	89.74%	93,885	104,115	10,230
LANTERMAN HS	1191901	2	Sp Educ	C	CEP	90	78	86.24%	44,382	49,218	4,836
LATONA EL	1479501	2	Elem	E	CEP	160	146	91.48%	83,074	92,126	9,052
LIECHTY MS	1805801	2	Middle	C	CEP	983	900	91.54%	512,100	567,900	55,800
LINCOLN SH	1872901	2	Senior	E	Pricing	1,196	1,110	92.85%	631,590	700,410	68,820
LORENA EL	1494501	2	Elem	E	CEP	467	434	92.84%	246,946	273,854	26,908
LOS ANGELES EL	1498201	2	Elem	C	CEP	718	638	88.80%	363,022	402,578	39,556
MacARTHUR PARK EL SCH for t	1254401	2	Elem	C	CEP	540	464	86.01%	264,016	292,784	28,768
MAGNOLIA EL	1505501	2	Elem	C	CEP	1,090	1,034	94.85%	588,346	652,454	64,108
MALABAR EL	1508201	2	Elem	E	CEP	663	597	90.10%	339,693	376,707	37,014
MAPLE PC	1722001	2	PC K-1	C	CEP	209	199	95.07%	113,231	125,569	12,338
MARIANNA EL	1513701	2	Elem	E	CEP	332	309	93.16%	175,821	194,979	19,158
MARIPOSA-NABI PC	1498301	2	PC K-2	C	CEP	175	166	95.10%	94,454	104,746	10,292
MC ALISTER HS-CYESIS	1191801	2	Opp	C	Pricing	85	77	90.59%	43,813	48,587	4,774
METROPOLITAN HS	1875701	2	Cont HS	E	Pricing	54	49	90.74%	27,881	30,919	3,038
MONTEREY HS	1867701	2	Cont HS	E	Pricing	48	48	100.00%	27,312	30,288	2,976
MULTNOMAH EL	1542501	2	Elem	E	CEP	426	335	78.57%	190,615	148,070	-42,545
MURCHISON EL	1543801	2	Elem	E	CEP	470	440	93.63%	250,360	277,640	27,280
NAVA LA-BUS & TECH SCH - J	1517301	2	Middle	C	Pricing	470	446	94.89%	253,774	281,426	27,652
NAVA LEARN ACAD - SCH ART	1807001	2	Middle	C	CEP	478	446	93.23%	253,774	281,426	27,652
NEW OPEN WORLD ACA @ R	1778301	2	SPAN K-12 Sch	C	CEP	1,166	1,048	89.84%	596,312	661,288	64,976
NEWMARK HS	1854501	2	Cont HS	C	Pricing	87	84	96.55%	47,796	53,004	5,208
NORWOOD EL	1569901	2	Elem	C	CEP	520	461	88.69%	262,309	290,891	28,582
OLYMPIC PC	1239201	2	PC K-K	C	CEP	126	119	94.81%	67,711	75,089	7,378
ORTHOPAEDIC HOSP MAG	1885301	2	Senior	C	CEP	819	727	88.77%	413,663	458,737	45,074
PEREZ SP ED CTR	1195301	2	Sp Educ	E	CEP	80	68	85.57%	38,692	42,908	4,216
PLASENCIA EL	1324701	2	Elem	C	CEP	623	544	87.31%	309,536	343,264	33,728
POLITI EL	1238401	2	Elem	C	P2Y2	698	677	96.98%	385,213	427,187	41,974
PUEBLO DE L.A. HS	1873101	2	Cont HS	E	Pricing	31	28	90.32%	15,932	17,668	1,736
ROOSEVELT HS COMMUNICA	1774901	2	Senior	E	Pricing	1,393	1,346	96.63%	765,874	849,326	83,452

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ROOSEVELT HS MAGNET	1775101	2	Senior	E	Pricing	502	485	96.61%	275,965	306,035	30,070
ROSEMONT EL	1637001	2	Elem	C	CEP	336	300	89.22%	170,700	189,300	18,600
ROWAN EL	1642501	2	Elem	E	P2Y2	863	752	87.10%	427,888	474,512	46,624
SALVIN SP ED CTR	1195501	2	Sp Educ	C	Pricing	100	91	91.00%	51,779	57,421	5,642
SAN PEDRO EL	1650701	2	Elem	C	CEP	711	673	94.62%	382,937	424,663	41,726
SANTEE EDUC COMPLEX	1871601	2	Senior	C	P2Y2	1,828	1,667	91.18%	948,523	1,051,877	103,354
SCH FOR SOCIAL JUSTICE (For	1852701	2	Senior	C	Pricing	445	385	86.52%	219,065	242,935	23,870
SCH VISUAL ARTS/HUMANITIE	1820601	2	Senior	C	CEP	429	379	88.42%	215,651	239,149	23,498
SECONDARY CDS	1849701	2	CDS	C	Pricing	32	29	90.63%	16,501	18,299	1,798
SHERIDAN ST EL	1668501	2	Elem	E	CEP	872	804	92.22%	457,476	507,324	49,848
SIERRA PARK EL	1675301	2	Elem	E	CEP	391	333	85.10%	189,477	210,123	20,646
SOLANO EL	1683601	2	Elem	E	Pricing	234	169	72.22%	96,161	52,221	-43,940
SOTO EL	1684901	2	Elem	E	P2Y2	195	183	93.72%	104,127	115,473	11,346
STEVENSON MS	1838701	2	Middle	E	CEP	1,313	1,221	93.01%	694,749	770,451	75,702
SUNRISE EL	1698801	2	Elem	E	CEP	410	383	93.48%	217,927	241,673	23,746
TRINITY EL	1721901	2	Elem	C	P2Y2	327	292	89.40%	166,148	184,252	18,104
UCLA COMMUNITY SCH @ RF	1778001	2	SPAN K-12 Sch	C	CEP	951	821	86.34%	467,149	518,051	50,902
UNION EL	1735601	2	Elem	C	CEP	1,107	1,042	94.12%	592,898	657,502	64,604
UTAH EL	1737001	2	SPAN K-8 Sch	E	CEP	441	388	88.03%	220,772	244,828	24,056
VIRGIL MS	1846201	2	Middle	C	Pricing	1,033	986	95.45%	561,034	622,166	61,132
WEST ADAMS PREP HS	1874801	2	Senior	C	P2Y2	1,402	1,268	90.42%	721,492	800,108	78,616
WHITE EL	1254201	2	Elem	C	CEP	322	281	87.16%	159,889	177,311	17,422
WILSHIRE PARK EL	1261901	2	Elem	W	Pricing	483	417	86.34%	237,273	263,127	25,854
WILSON SH	1861801	2	Senior	E	Pricing	1,460	1,367	93.63%	777,823	862,577	84,754
WILTON PL EL	1780801	2	Elem	W	Pricing	629	522	82.99%	297,018	230,724	-66,294
		2 Total							40,741,538	43,602,159	2,860,621

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ACAD FOR ENRCH SCI	1225001	3	Elem Magnet	NW	Pricing	319	117	36.68%	0	0	0
ADDAMS HS	1872601	3	Cont HS	NW	Pricing	61	50	81.97%	28,450	22,100	-6,350
AGGELER HS	1850701	3	Opp	NW	Pricing	72	68	94.44%	38,692	42,908	4,216
ALFRED B NOBEL MS	1827201	3	Affiliated Charter - MS	NW	Pricing	2,442	1,222	50.04%	529,126	377,598	-151,528
ANDASOL EL	1211701	3	Elem	NW	Pricing	419	276	65.87%	157,044	85,284	-71,760
BALBOA G/HA MAG	1226901	3	Elem Magnet	NW	Pricing	744	207	27.82%	0	0	0
BASSETT EL	1232301	3	Elem	NW	CEP	788	706	89.55%	401,714	445,486	43,772
BECKFORD CHTR FOR ENRICHED ST	1233501	3	Affiliated Charter - EL	NW	Pricing	619	150	24.23%	0	0	0
BLYTHE EL	1247001	3	Elem	NW	CEP	432	378	87.39%	215,082	238,518	23,436
BURBANK EL	1263001	3	Elem	NE	CEP	371	289	77.87%	164,441	127,738	-36,703
CALAHAN COMMUNITY CHTR	1270801	3	Affiliated Charter - EL	NW	Pricing	556	347	62.41%	150,251	107,223	-43,028
CANOGA PARK EL	1275301	3	Elem	NW	P2Y2	677	617	91.09%	351,073	389,327	38,254
CANOGA PARK SH	1857101	3	Senior	NW	Pricing	1,337	1,172	87.66%	666,868	739,532	72,664
CAPISTRANO EL	1280201	3	Elem	NW	Pricing	434	355	81.80%	201,995	156,910	-45,085
CARLSON HOSP (K-12)	1194401	3	Sp Educ	NE	Pricing	391	318	81.33%	180,942	140,556	-40,386
CARPENTER COMM CHTR SC	1282201	3	Affiliated Charter - EL	NE	Pricing	969	60	6.19%	0	0	0
CASTLEBAY LN EL CHTR SCH	1288101	3	Affiliated Charter - EL	NW	Pricing	735	102	13.88%	0	0	0
CDS AGGELER	1850601	3	CDS	NW	Pricing	75	75	100.00%	42,675	47,325	4,650
CDS LONDON	1809201	3	CDS	NE	Pricing	30	30	100.00%	17,070	18,930	1,860
CHANDLER LEARNING ACADE	1295901	3	Affiliated Charter - EL	NE	Pricing	494	277	56.07%	119,941	85,593	-34,348
CHATSWORTH CHARTER - Affili	1858301	3	Affiliated Charter - HS	NW	Pricing	1,875	1,360	72.53%	773,840	420,240	-353,600
CHATSWORTH PARK EL	1302701	3	Elem	NW	Pricing	376	246	65.43%	139,974	76,014	-63,960
COLDWATER CYN EL	1315101	3	Elem	NE	P2Y2	759	702	92.50%	399,438	442,962	43,524
COLFAX CHTR ELEM SCH - Affili	1316401	3	Affiliated Charter - EL	NE	Pricing	639	153	23.94%	0	0	0
COLUMBUS MS	1810201	3	Middle	NW	CEP	689	591	85.82%	336,279	372,921	36,642
DANUBE EL	1333501	3	Elem	NW	Pricing	418	302	72.25%	171,838	93,318	-78,520
DARBY AVE CHTR ELEM - Affilia	1334001	3	Affiliated Charter - EL	NW	Pricing	473	213	45.03%	0	0	0
DEARBORN EL CHTR ACADEM	1337701	3	Affiliated Charter - EL	NW	Pricing	533	319	59.85%	138,127	98,571	-39,556
DIXIE CANYON COMM CHTR B	1343801	3	Affiliated Charter - EL	NE	Pricing	718	179	24.93%	0	0	0
EARHART HS	1878801	3	Cont HS	NE	Pricing	47	45	95.74%	25,605	28,395	2,790
EL ORO WAY CHTR FOR ENRICHED	1354501	3	Affiliated Charter - EL	NW	Pricing	480	153	31.88%	0	0	0
ELEMENTARY CDS	1268001	3	CDS	NW	Pricing	8	7	87.50%	3,983	4,417	434
EMELITA ACADEMY CHTR - Affi	1358901	3	Affiliated Charter - EL	NW	Pricing	375	246	65.60%	139,974	76,014	-63,960
ENADIA TECH ENRICHED CHTR	1361001	3	Affiliated Charter - EL	NW	Pricing	253	174	68.77%	99,006	53,766	-45,240
ERWIN EL	1363001	3	Elem	NE	CEP	690	593	85.97%	337,417	374,183	36,766
FROST MS	1813701	3	Middle	NW	Pricing	1,653	909	54.99%	393,597	280,881	-112,716
G. E. HALE CHTR ACADEMY - A	1816901	3	Affiliated Charter - MS	NW	Pricing	2,056	741	36.04%	0	0	0
GAULT EL	1411001	3	Elem	NW	CEP	354	303	85.53%	172,407	191,193	18,786
GERMAIN ACAD FOR ACADEMIC AC	1411701	3	Affiliated Charter - EL	NW	Pricing	501	296	59.08%	128,168	91,464	-36,704
GRANADA EL COMMUNITY CH	1423301	3	Affiliated Charter - EL	NW	Pricing	438	326	74.43%	185,494	100,734	-84,760
GRANT SH	1868301	3	Senior	NE	Pricing	1,805	1,474	81.66%	838,706	651,508	-187,198
GROVER CLEVELAND CHTR	1859001	3	Affiliated Charter - HS	NW	Pricing	3,066	2,036	66.41%	1,158,484	629,124	-529,360
HAMLIN CHTR ACADEMY - Affili	1434901	3	Affiliated Charter - EL	NW	Pricing	396	198	50.00%	85,734	61,182	-24,552
HART ST EL	1444501	3	Elem	NW	P2Y2	762	706	92.59%	401,714	445,486	43,772
HASKELL EL	1445201	3	Elem	NW	Pricing	588	438	74.49%	249,222	135,342	-113,880
HAYNES CHTR FOR ENRICHED STU	1447301	3	Affiliated Charter - EL	NW	Pricing	410	89	21.71%	0	0	0
HENRY MS	1817401	3	Middle	NW	Pricing	1,085	764	70.41%	434,716	236,076	-198,640
HOLMES MS	1818201	3	Middle	NW	Pricing	1,373	1,048	76.33%	596,312	463,216	-133,096
INDEPENDENCE HS	1855901	3	Cont HS	NW	Pricing	64	50	78.13%	28,450	22,100	-6,350
JUSTICE ST ACADEMY CHTR	1469201	3	Affiliated Charter - EL	NW	Pricing	380	155	40.79%	0	0	0
KENNEDY SH	1872501	3	Senior	NW	Pricing	2,069	1,635	79.02%	930,315	722,670	-207,645
KESTER EL	1472601	3	Elem	NE	Pricing	984	516	52.44%	223,428	159,444	-63,984
KITTRIDGE EL	1476001	3	Elem	NE	CEP	806	714	88.63%	406,266	450,534	44,268
KNOLLWOOD PREP ACAD CH	1476201	3	Affiliated Charter - EL	NW	Pricing	412	266	64.56%	115,178	82,194	-32,984
LANKERSHIM EL	1478101	3	Elem	NE	CEP	408	336	82.43%	191,184	148,512	-42,672
LAWRENCE MS	1821701	3	Middle	NW	Pricing	1,459	928	63.61%	401,824	286,752	-115,072

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									Per Pupil Allocation		
Name of School	Cost Center	Board Dist - SIB 7013 Data - 03-10-2015	School Type - SIB7013 Data - 03-10-2015	New LAUSD ESC - Effective 07-01-2015	Provision 2 Schools - 02-22-17	2017-18 Total Enrollment Ages 5-17 - 02-22-17 - w/ E-cast data	2017-18 Adjusted Low Income Students - Ages 5-17 - Provision 2 - 02-22-17 with E-cast data	2017-18 Adjusted % of Low Income Students - Ages 5-17 - Prov 2 - 02-22-17 - w/ E-cast data	Current Rate per Student 100%-65% = \$569 64.99%-50% = \$433	Proposed Rate per Student 100%-85% = \$631 84.99-75% = \$442 74.99%-50% = \$309	Net Change
LEICHMAN SP ED CTR	1190801	3	Sp Educ	NW	Pricing	12	9	75.00%	5,121	3,978	-1,143
LEMAY EL	1484901	3	Elem	NW	Pricing	385	312	81.04%	177,528	137,904	-39,624
LIMERICK EL	1488101	3	Elem	NW	CEP	802	716	89.28%	407,404	451,796	44,392
LOCKHURST DR CHTR SCH -	1488701	3	Affiliated Charter - EL	NW	Pricing	461	127	27.55%	0	0	0
LOKRANTZ SP ED CTR	1194701	3	Sp Educ	NW	Pricing	35	24	68.57%	13,656	7,416	-6,240
LONDON HS	1868501	3	Cont HS	NE	Pricing	26	25	96.15%	14,225	15,775	1,550
MADISON MS	1823001	3	Middle	NE	CEP	1,732	1,539	88.83%	875,691	971,109	95,418
MAYALL EL	1519801	3	Elem	NW	Pricing	479	334	69.73%	190,046	103,206	-86,840
MELVIN EL	1523301	3	Elem	NW	Pricing	381	346	90.81%	196,874	218,326	21,452
MILLER HS	1191001	3	Sp Educ	NW	Pricing	7	6	85.71%	3,414	3,786	372
MONLUX EL	1534201	3	Elem	NE	Pricing	698	556	79.66%	316,364	245,752	-70,612
MULHOLLAND MS	1825901	3	Middle	NW	CEP	1,269	1,141	89.93%	649,229	719,971	70,742
NAPA EL	1544601	3	Elem	NW	P2Y2	446	406	91.05%	231,014	256,186	25,172
NEVADA EL	1545901	3	Elem	NW	CEP	409	317	77.57%	180,373	140,114	-40,259
NO HOLLYWOOD SH	1878601	3	Senior	NE	Pricing	2,451	1,851	75.52%	1,053,219	818,142	-235,077
NORTHRIDGE ACAD SH	1851301	3	Senior	NW	Pricing	1,033	752	72.80%	427,888	232,368	-195,520
NORTHRIDGE MS	1828301	3	Middle	NW	CEP	829	726	87.62%	413,094	458,106	45,012
OWENSMOUTH HS	1857301	3	Cont HS	NW	Pricing	43	39	90.70%	22,191	24,609	2,418
PARTHENIA EL	1602701	3	Elem	NW	P2Y2	596	523	87.72%	297,587	330,013	32,426
PEARL JOURN/COMM MAG	1855801	3	Senior	NW	Pricing	338	201	59.47%	87,033	62,109	-24,924
POMELO COMMUNITY CHTR E	1614001	3	Affiliated Charter - EL	NW	Pricing	602	132	21.93%	0	0	0
PORTER MS	1835401	3	Middle	NW	Pricing	1,617	1,220	75.45%	694,180	539,240	-154,940
PORTER RANCH COMM SCH	1230301	3	SPAN K-8 Sch	NW	Pricing	1,104	114	10.33%	0	0	0
R. A. MILLIKAN MS - PERFORMING	1823801	3	Affiliated Charter - MS	NE	Pricing	1,856	817	44.02%	0	0	0
REED MS	1835501	3	Middle	NE	Pricing	1,599	862	53.91%	373,246	266,358	-106,888
RESEDA EL	1623301	3	Elem	NW	CEP	398	357	89.65%	203,133	225,267	22,134
RIO VISTA EL	1628801	3	Elem	NE	Pricing	435	231	53.10%	100,023	71,379	-28,644
RIVERSIDE DR CHTR SCH - Affi	1631501	3	Affiliated Charter - EL	NE	Pricing	626	199	31.79%	0	0	0
Science Academy G/HG/HA/ STEM Mag	1760401	3	MS Magnet	NE	Pricing	179	52	29.05%	0	0	0
SHERMAN OAKS EL CHTR SCH - Af	1669901	3	Affiliated Charter - EL	NE	Pricing	819	234	28.57%	0	0	0
SHIRLEY EL	1671201	3	Elem	NW	Pricing	468	399	85.26%	227,031	251,769	24,738
SOCES MAG	1884201	3	SPAN 4-12 Magnet	NW	Pricing	2,079	1,185	57.00%	513,105	366,165	-146,940
STONE POINT HS	1858501	3	Cont HS	NW	Pricing	70	67	95.71%	38,123	42,277	4,154
SUNNY BRAE EL	1698601	3	Elem	NW	CEP	523	448	85.66%	254,912	282,688	27,776
SUPERIOR ST EL - Affiliated Chtr	1700701	3	Affiliated Charter - EL	NW	Pricing	512	279	54.49%	120,807	86,211	-34,596
TOPEKA CHTR SCH FOR ADVANC	1720101	3	Affiliated Charter - EL	NW	Pricing	575	243	42.26%	0	0	0
TULSA EL	1724701	3	Elem	NW	Pricing	501	355	70.86%	201,995	109,695	-92,300
VALLEY Acad Arts/Sci	1889801	3	Senior	NW	Pricing	1,134	761	67.11%	433,009	235,149	-197,860
VALLEY ALTERN MAG	1739001	3	SPAN K-12 Magnet	NW	Pricing	610	457	74.92%	260,033	141,213	-118,820
VAN GOGH CHTR SCH - Affiliated	1742201	3	Affiliated Charter - EL	NW	Pricing	498	196	39.36%	0	0	0
VAN NUYS MS	1843401	3	Middle	NE	Pricing	1,092	963	88.19%	547,947	607,653	59,706
VANALDEN EL	1741101	3	Elem	NW	Pricing	399	344	86.22%	195,736	217,064	21,328
VINTAGE MATH/SCI MAG	1756201	3	Elem Magnet	NW	Pricing	818	474	57.95%	205,242	146,466	-58,776
WELBY WAY EL CHTR & GIFTED	1763701	3	Affiliated Charter - EL	NW	Pricing	806	107	13.28%	0	0	0
WINNETKA EL	1783601	3	Elem	NW	CEP	502	424	84.38%	241,256	187,408	-53,848
WOODEN HS	1859101	3	Cont HS	NW	Pricing	64	61	95.31%	34,709	38,491	3,782
WOODLAKE EL COMMUNITY C	1787701	3	Affiliated Charter - EL	NW	Pricing	508	195	38.39%	0	0	0
		3 Total							22,978,482	19,239,400	-3,739,082

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BANCROFT MS	1803801	4	Middle	W	CEP	814	670	82.37%	381,230	296,140	-85,090
BEETHOVEN EL	1234201	4	Elem	W	Pricing	328	197	60.06%	85,301	60,873	-24,428
BRADDOCK DRIVE EL	1247901	4	Elem	W	CEP	416	300	72.14%	170,700	92,700	-78,000
BRENTWOOD SCI MAG	1250701	4	Elem Magnet	W	Pricing	779	653	83.83%	371,557	288,626	-82,931
BROADWAY EL	1253401	4	Elem	W	Pricing	596	113	18.96%	0	0	0
BROCKTON EL	1254801	4	Elem	W	Pricing	207	165	79.71%	93,885	72,930	-20,955
CALABASH CHTR ACADEMY -	1270401	4	Affiliated Charter - EL	NW	Pricing	422	79	18.72%	0	0	0
CALVERT CHTR FOR ENRICHED ST	1271201	4	Affiliated Charter - EL	NW	Pricing	397	279	70.28%	158,751	86,211	-72,540
CANYON EL CHTR SCH - Affilate	1279501	4	Affiliated Charter - EL	W	Pricing	385	20	5.19%	0	0	0
CDS ALONZO (RICHARD A ALONZO COMMUNITY DAY SCHOOL)	1867001	4	CDS	W	Pricing	96	89	92.71%	50,641	56,159	5,518
CDS WEST HOLLYWOOD	1873001	4	CDS	W	Pricing	66	51	77.27%	29,019	22,542	-6,477
CHEREMOYA EL	1304101	4	Elem	W	Pricing	324	245	75.62%	139,405	108,290	-31,115
COEUR D ALENE EL	1634201	4	Elem	W	Pricing	563	102	18.12%	0	0	0
COMMUNITY MAG CHTR EL SCH	1274101	4	Affiliated Charter - EL	W	Pricing	461	124	26.90%	0	0	0
COWAN EL	1326001	4	Elem	W	Pricing	291	192	65.98%	109,248	59,328	-49,920
EMERSON COMMUNITY CHTR	1812301	4	Affiliated Charter - MS	W	Pricing	622	338	54.34%	146,354	104,442	-41,912
ENCINO CHARTER EL - Affiliated	1361601	4	Affiliated Charter - EL	NW	Pricing	563	136	24.16%	0	0	0
FAIRBURN EL	1372601	4	Elem	W	Pricing	438	59	13.47%	0	0	0
FAIRFAX SH	1862101	4	Senior	W	Pricing	1,847	1,562	84.57%	888,778	690,404	-198,374
FULLBRIGHT EL	1402701	4	Elem	NW	CEP	433	373	86.05%	212,237	235,363	23,126
GARDNER EL	1406801	4	Elem	W	Pricing	372	232	62.37%	100,456	71,688	-28,768
GRAND VIEW EL	1424701	4	Elem	W	Pricing	641	458	71.45%	260,602	141,522	-119,080
HANCOCK PARK EL	1439701	4	Elem	W	Pricing	700	178	25.43%	0	0	0
HELEN BERNSTEIN SH	1869601	4	Senior	W	Pricing	518	476	91.89%	270,844	300,356	29,512
HESBY OAKS LEADERSHIP CH	1452101	4	SPAN K-8 - FDC	NW	Pricing	555	85	15.32%	0	0	0
HOLLYWOOD PC	1654901	4	PC K-3	W	CEP	122	109	89.21%	62,021	68,779	6,758
HOLLYWOOD SH	1869301	4	Senior	W	Pricing	1,469	1,273	86.66%	724,337	803,263	78,926
KENTER CANYON EL CHTR SCH	1469901	4	Affiliated Charter - EL	W	Pricing	546	36	6.59%	0	0	0
KENTWOOD EL	1471201	4	Elem	W	Pricing	344	116	33.72%	0	0	0
LANAI EL	1476401	4	Elem	NW	Pricing	556	29	5.22%	0	0	0
LAUREL EL	1480801	4	SPAN K-8 Sch	W	Pricing	313	248	79.23%	141,112	109,616	-31,496
LE CONTE MS	1822601	4	Middle	W	P2Y2	944	846	89.66%	481,374	533,826	52,452
LOYOLA VILLAGE EL	1501401	4	Elem	W	Pricing	386	284	73.58%	161,596	87,756	-73,840
MAR VISTA EL	1519201	4	Elem	W	Pricing	563	84	14.92%	0	0	0
MARINA DEL REY MS	1823501	4	Middle	W	CEP	595	496	83.33%	282,224	219,232	-62,992
MARK TWAIN MS (ISIC)	1842501	4	Middle	W	Pricing	622	504	81.03%	286,776	222,768	-64,008
MARQUEZ CHTR SCH - Affiliated	1516401	4	Affiliated Charter - EL	W	Pricing	524	44	8.40%	0	0	0
MCBRIDE SP ED CTR	1195201	4	Sp Educ	W	Pricing	26	18	69.23%	10,242	5,562	-4,680
MELROSE EL M/S/T MAG	1521901	4	Elem Magnet	W	Pricing	333	184	55.26%	79,672	56,856	-22,816
NESTLE AVE CHTR SCH - Affilia	1545201	4	Affiliated Charter - EL	NW	Pricing	543	342	62.98%	148,086	105,678	-42,408
NEW MIDDLE SCHOOL PATHWAY	1524001	4	Middle	W		300	233	77.79%*	132,577	102,986	-29,591
OPEN CHTR MAGNET SCH - Affi	1588901	4	Affiliated Charter - EL	W	Pricing	409	71	17.36%	0	0	0
PALISADES CHTR ELEM - Affilia	1595901	4	Affiliated Charter - EL	W	Pricing	486	31	6.38%	0	0	0
PASEO DEL REY NAT SC	1605201	4	Elem Magnet	W	Pricing	482	293	60.79%	126,869	90,537	-36,332
PAUL REVERE CHTR MS Affilia	1835601	4	Affiliated Charter - MS	W	Pricing	2,152	565	26.25%	0	0	0
PHOENIX HS	1890901	4	Cont HS	W	Pricing	60	49	81.67%	27,881	21,658	-6,223
PLAYA DEL REY EL	1611001	4	Elem	W	Pricing	262	124	47.33%	0	0	0
PLAYA VISTA EL SCH	1230601	4	Elem	W	Pricing	576	121	21.01%	0	0	0
PORTOLA MS	1810701	4	Middle	NW	Pricing	1,893	1,076	56.84%	465,908	332,484	-133,424
RICHLAND EL	1626001	4	Elem	W	Pricing	253	156	61.66%	67,548	48,204	-19,344
ROSCOMARE EL	1636301	4	Elem	W	Pricing	450	30	6.67%	0	0	0
ROSEWOOD EL	1638401	4	Elem	W	Pricing	277	151	54.51%	65,383	46,659	-18,724
SELMA EL	1658901	4	Elem	W	CEP	141	124	87.66%	70,556	78,244	7,688
SERRANIA AVE CHTR FOR ENRICH	1660601	4	Affiliated Charter - EL	NW	Pricing	657	257	39.12%	0	0	0
SHORT EL	1674001	4	Elem	W	Pricing	260	160	61.54%	69,280	49,440	-19,840
STANLEY MOSK EL	1740201	4	Elem	NW	CEP	503	408	81.06%	232,152	180,336	-51,816

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Name of School	Cost Center	Board Dist - SIB 7013 Data - 03-10-2015	School Type - SIB7013 Data - 03-10-2015	New LAUSD ESC - Effective 07-01-2015	Provision 2 Schools - 02-22-17	2017-18 Total Enrollment Ages 5-17 - 02-22-17 - w/ E-cast data	2017-18 Adjusted Low Income Students - Ages 5-17 - Provision 2 - 02-22-17 with E-cast data	2017-18 Adjusted % of Low Income Students - Ages 5-17 - Prov 2 - 02-22-17 - w/ E-cast data	Current Rate per Student 100%-65% = \$569 64.99%-50% = \$ 433	Proposed Rate per Student 100%-85% = \$631 84.99-75% = \$ 442 74.99%-50% = \$309	Net Change	
STEM @ BERNSTEIN SH - Sci	1773401	4	Senior	W	Pricing	556	537	96.58%	305,553	338,847	33,294	
STERRY EL	1693201	4	Elem	W	Pricing	307	227	73.94%	129,163	70,143	-59,020	
STONER EL	1695201	4	Elem	W	P2Y2	303	288	95.05%	163,872	181,728	17,856	
SUTTER MS	1840601	4	Middle	NW	CEP	803	720	89.68%	409,680	454,320	44,640	
TAFT CHARTER - Affiliated Chtr	1888001	4	Affiliated Charter - HS	NW	Pricing	2,342	1,626	69.43%	925,194	502,434	-422,760	
TARZANA EL	1704101	4	Elem	NW	Pricing	379	355	93.67%	201,995	224,005	22,010	
THE INCUBATOR SCHOOL	1763901	4	Middle	W	Pricing	174	64	36.69%	0	0	0	
THOREAU HS	1888301	4	Cont HS	NW	Pricing	35	33	94.29%	18,777	20,823	2,046	
TOLUCA LAKE EL	1719201	4	Elem	NE	Pricing	438	356	81.28%	202,564	157,352	-45,212	
TOPANGA ELEM CHTR SCH - Affiliat	1719801	4	Affiliated Charter - EL	W	Pricing	286	23	8.04%	0	0	0	
UNIVERSITY SH	1888601	4	Senior	W	Pricing	1,602	1,204	75.16%	685,076	532,168	-152,908	
VALLEY VIEW EL	1739701	4	Elem	W	Pricing	222	49	22.07%	0	0	0	
VAN NESS AVE EL	1742501	4	Elem	W	CEP	228	191	83.61%	108,679	84,422	-24,257	
VENICE SH	1890701	4	Senior	W	Pricing	1,897	1,424	75.07%	810,256	629,408	-180,848	
VINE EL	1753401	4	Elem	W	P2Y2	491	450	91.68%	256,050	283,950	27,900	
WALGROVE EL	1760301	4	Elem	W	Pricing	309	141	45.63%	0	0	0	
WARNER EL	1761601	4	Elem	W	Pricing	671	49	7.30%	0	0	0	
WEBSTER MS	1848101	4	Middle	W	CEP	431	356	82.60%	202,564	157,352	-45,212	
WEST HOLLYWOOD EL	1764901	4	Elem	W	Pricing	377	52	13.79%	0	0	0	
WESTCHESTER Enriched Sci N	1894301	4	Senior	W	Pricing	1,017	728	71.58%	414,232	224,952	-189,280	
WESTMINSTER EL	1769901	4	Elem	W	CEP	369	312	84.64%	177,528	137,904	-39,624	
WESTPORT HTS EL	1771201	4	Elem	W	Pricing	321	210	65.42%	119,490	64,890	-54,600	
WESTSIDE GLOBAL AWARENESS	1331101	4	SPAN K-8 Magnet	W	Pricing	388	314	80.93%	178,666	138,788	-39,878	
WESTWOOD CHTR ELEM SCH	1774001	4	Affiliated Charter - EL	W	Pricing	855	71	8.30%	0	0	0	
WHITMAN HS	1862301	4	Cont HS	W	Pricing	34	27	79.41%	15,363	11,934	-3,429	
WILBUR CHTR FOR ENRICHE	1777401	4	Affiliated Charter - EL	NW	Pricing	651	116	17.82%	0	0	0	
WONDERLAND EL	1784901	4	Elem	W	Pricing	512	56	10.94%	0	0	0	
WOODLAND HILLS ACAD	1834401	4	Middle	NW	Pricing	827	667	80.65%	379,523	294,814	-84,709	
WOODLAND HILLS EL CHTR F	1789001	4	Affiliated Charter - EL	NW	Pricing	694	93	13.40%	0	0	0	
WRIGHT ENG DES MAGNET (Magn	1849301	4	Middle Magnet	W	Pricing	672	463	68.90%	263,447	143,067	-120,380	
		4 Total							13,072,274	10,504,759	-2,567,515	

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ALDAMA EL	1202701	5	Elem	C	CEP	495	358	72.23%	203,702	110,622	-93,080	
ALLESANDRO EL	1206801	5	Elem	C	CEP	388	333	85.93%	189,477	210,123	20,646	
ANNANDALE EL	1215101	5	Elem	C	CEP	209	186	88.81%	105,834	117,366	11,532	
ARAGON EL	1217801	5	Elem	C	P2Y2	317	281	88.64%	159,889	177,311	17,422	
ASCOT EL	1221901	5	Elem	C	CEP	838	794	94.70%	451,786	501,014	49,228	
ATWATER EL	1223301	5	Elem	C	Pricing	282	240	85.11%	136,560	151,440	14,880	
BELL SH	1853601	5	Senior	E	CEP	2,638	2,346	88.92%	1,334,874	1,480,326	145,452	
BOYLE HEIGHTS STEM HIGH	1761501	5	Senior	E	Pricing	196	180	91.84%	102,420	113,580	11,160	
BRYSON EL	1258901	5	Elem	E	CEP	790	618	78.22%	351,642	273,156	-78,486	
BUCHANAN EL	1260301	5	Elem	C	CEP	385	300	77.87%	170,700	132,600	-38,100	
BURBANK MS	1806601	5	Middle	C	CEP	881	775	87.98%	440,975	489,025	48,050	
BUSHNELL WAY EL	1267101	5	Elem	C	Pricing	227	209	92.07%	118,921	131,879	12,958	
CARVER MS	1809401	5	Middle	C	CEP	820	738	90.01%	419,922	465,678	45,756	
CITY TERRACE EL	1309601	5	Elem	E	CEP	413	287	69.46%	163,303	88,683	-74,620	
CLIFFORD EL	1311001	5	Elem	C	CEP	154	115	74.45%	65,435	35,535	-29,900	
CORONA EL	1321901	5	Elem	E	CEP	850	771	90.65%	438,699	486,501	47,802	
DAHLIA HTS EL	1332901	5	Elem	C	Pricing	385	133	34.55%	0	0	0	
DAYTON HEIGHTS EL	1335601	5	Elem	C	P2Y2	476	430	90.41%	244,670	271,330	26,660	
DELEVAN DRIVE EL	1339701	5	Elem	C	Pricing	475	307	64.63%	132,931	94,863	-38,068	
DORRIS PLACE EL	1347901	5	Elem	C	Pricing	295	242	82.03%	137,698	106,984	-30,734	
EAGLE ROCK EL	1350701	5	Elem	C	Pricing	713	369	51.75%	159,777	114,021	-45,756	
EAGLE ROCK HS	1861401	5	SPAN 7-12 Sch	C	Pricing	2,332	1,469	62.99%	636,077	453,921	-182,156	
EL SERENO EL	1356201	5	Elem	E	CEP	367	320	87.20%	182,080	201,920	19,840	
ELIZABETH LC	1354801	5	SPAN K-12 Sch	E	CEP	1,718	1,512	88.03%	860,328	954,072	93,744	
ELYSIAN HEIGHTS EL	1357501	5	Elem	C	CEP	258	180	69.92%	102,420	55,620	-46,800	
ESCALANTE EL	1687301	5	Elem	E	CEP	585	534	91.23%	303,846	336,954	33,108	
ESCUTIA PC	1322001	5	PC K-K	E	CEP	216	197	90.99%	112,093	124,307	12,214	
FISHBURN EL	1384901	5	Elem	E	CEP	501	438	87.33%	249,222	276,378	27,156	
FLETCHER DR EL	1387701	5	Elem	C	CEP	315	272	86.43%	154,768	171,632	16,864	
FORD BLVD EL	1391801	5	Elem	E	CEP	999	910	91.12%	517,790	574,210	56,420	
FRANKLIN EL	1398601	5	Elem	C	Pricing	500	156	31.20%	0	0	0	
FRANKLIN SH	1864301	5	Senior	C	Pricing	1,359	1,196	88.01%	680,524	754,676	74,152	
GAGE MS	1815101	5	Middle	E	P2Y2	1,685	1,529	90.75%	870,001	964,799	94,798	
GARVANZA EL	1408201	5	Elem	C	CEP	340	299	87.82%	170,131	188,669	18,538	
GLASELL PARK EL	1412301	5	Elem	C	CEP	356	326	91.54%	185,494	205,708	20,212	
GLENFELIZ BLVD EL	1416401	5	Elem	C	Pricing	298	232	77.85%	132,008	102,544	-29,464	
GRANT EL	1426001	5	Elem	W	Pricing	531	492	92.66%	279,948	310,452	30,504	
HARMONY EL	1468101	5	Elem	C	CEP	607	565	93.04%	321,485	356,515	35,030	
HELIOTROPE EL	1450701	5	Elem	E	CEP	636	579	91.06%	329,451	365,349	35,898	
HIGHLAND PARK HS	1864501	5	Cont HS	C	Pricing	53	51	96.23%	29,019	32,181	3,162	
HOLMES EL	1456201	5	Elem	E	CEP	270	244	90.48%	138,836	153,964	15,128	
HOOPER EL	1457501	5	Elem	C	CEP	948	842	88.83%	479,098	531,302	52,204	
HOOPER PC	1457601	5	PC K-K	C	CEP	220	205	93.00%	116,645	129,355	12,710	
HOPE EL	1692001	5	Elem	E	Pricing	532	497	93.42%	282,793	313,607	30,814	
HUGHES EL	1237501	5	Elem	E	P2Y2	804	730	90.79%	415,370	460,630	45,260	
HUNTINGTON PARK EL	1239101	5	Elem	E	CEP	435	381	87.66%	216,789	240,411	23,622	
HUNTINGTON PARK SH	1870001	5	Senior	E	CEP	1,534	1,341	87.42%	763,029	846,171	83,142	
INDEPENDENCE EL	1688001	5	Elem	E	P2Y2	715	649	90.71%	369,281	409,519	40,238	
INTERNATIONAL STUDIES LC	1870101	5	SPAN 6-12 Sch	E	Pricing	834	760	91.13%	432,440	479,560	47,120	
IRVING MME MAG (Magnet Self-Con)	1818901	5	Middle Magnet	C	CEP	754	639	84.76%	363,591	282,438	-81,153	
IVANHOE EL	1467101	5	Elem	C	Pricing	455	74	16.26%	0	0	0	
JEFFERSON SH	1871401	5	Senior	C	CEP	727	584	80.34%	332,296	258,128	-74,168	
KENNEDY EL	1469601	5	Elem	E	Pricing	346	330	95.38%	187,770	208,230	20,460	
KING FILM/MEDIA MAG (Magnet Self-Con)	1820801	5	Middle Magnet	C	Pricing	1,942	1,456	74.97%	828,464	449,904	-378,560	
KINGSLEY EL	1617901	5	Elem	W	CEP	425	397	93.51%	225,893	250,507	24,614	
LANE EL	1476701	5	Elem	E	CEP	381	311	81.50%	176,959	137,462	-39,497	



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Name of School	Cost Center	Board Dist - SIB 7013 Data - 03-10-2015	School Type - SIB7013 Data - 03-10-2015	New LAUSD ESC - Effective 07-01-2015	Provision 2 Schools - 02-22-17	2017-18 Total Enrollment Ages 5-17 - 02-22-17 - w/ E-cast data	2017-18 Adjusted Low Income Students - Ages 5-17 - Provision 2 - 02-22-17 with E-cast data	2017-18 Adjusted % of Low Income Students - Ages 5-17 - Prov 2 - 02-22-17 - w/ E-cast data	Per Pupil Allocation		
									Current Rate per Student 100%-65% = \$569 64.99%-50% = \$ 433	Proposed Rate per Student 100%-85% = \$631 84.99-75% = \$ 442 74.99%-50% = \$309	Net Change
LEGACY HS Complex - Science	1892101	5	Senior	E	Pricing	561	499	88.95%	283,931	314,869	30,938
LEGACY HS Complex - Visual &	1766401	5	Senior	E	Pricing	472	416	88.14%	236,704	262,496	25,792
LEXINGTON AVE PC	1517001	5	PC K-2	C	P2Y2	155	140	90.59%	79,660	88,340	8,680
LIBERTY EL	1486301	5	Elem	E	P2Y2	567	515	90.88%	293,035	324,965	31,930
LILLIAN EL	1487701	5	Elem	E	P2Y2	492	451	91.59%	256,619	284,581	27,962
LINDA E MARQUEZ HS -- B - L	1772501	5	Senior	E	Pricing	670	595	88.81%	338,555	375,445	36,890
LINDA E MARQUEZ HS -- C - S	1766901	5	Senior	E	Pricing	625	566	90.56%	322,054	357,146	35,092
LINDA E MARQUEZ SH - A - Hu	1886601	5	Senior	E	P2Y2	679	595	87.56%	338,555	375,445	36,890
LOCKWOOD EL	1489001	5	Elem	C	Pricing	430	410	95.35%	233,290	258,710	25,420
LOGAN EL	1490401	5	SPAN K-8 Sch	C	CEP	401	358	89.28%	203,702	225,898	22,196
LOMA VISTA EL	1491801	5	Elem	E	CEP	734	675	91.96%	384,075	425,925	41,850
LORETO EL	1495901	5	Elem	E	CEP	350	322	92.13%	183,218	203,182	19,964
LOS FELIZ EL	1498601	5	Elem Magnet	C	Pricing	463	389	84.02%	221,341	171,938	-49,403
LUCILLE ROYBAL-ALLARD EL	1688401	5	Elem	E	CEP	595	535	89.98%	304,415	337,585	33,170
MADISON EL	1321001	5	Elem	E	P2Y2	611	550	90.02%	312,950	347,050	34,100
MARSHALL SH	1875001	5	Senior	C	Pricing	2,282	1,738	76.16%	988,922	768,196	-220,726
MAYBERRY EL	1520501	5	Elem	C	Pricing	283	250	88.34%	142,250	157,750	15,500
MAYWOOD ACADEMY SH	1888201	5	Senior	E	CEP	1,324	1,171	88.42%	666,299	738,901	72,602
MAYWOOD EL	1238101	5	Elem	E	CEP	461	403	87.37%	229,307	254,293	24,986
MICHELTORENA EL	1528801	5	Elem	C	Pricing	385	226	58.70%	97,858	69,834	-28,024
MIDDLETON EL	1530101	5	Elem	E	CEP	1,019	951	93.28%	541,119	600,081	58,962
MIDDLETON PC	1530201	5	PC K-1	E	P2Y2	231	215	93.09%	122,335	135,665	13,330
MILES EL	1531501	5	Elem	E	CEP	993	895	90.10%	509,255	564,745	55,490
MONTARA AVE EL	1687801	5	Elem	E	CEP	816	737	90.37%	419,353	465,047	45,694
MONTE VISTA EL	1538401	5	Elem	C	CEP	407	372	91.36%	211,668	234,732	23,064
MT WASHINGTON EL	1541101	5	Elem	C	Pricing	433	65	15.01%	0	0	0
NAVA COLLEGE PREPARATORY AC	1761401	5	Senior	C	Pricing	718	660	91.90%	375,540	416,460	40,920
NEVIN EL	1546601	5	Elem	C	CEP	642	579	90.16%	329,451	365,349	35,898
NIGHTINGALE MS	1826401	5	Middle	E	CEP	734	679	92.53%	386,351	428,449	42,098
NIMITZ MS	1826801	5	Middle	E	CEP	1,763	1,550	87.93%	881,950	978,050	96,100
NUEVA VISTA EL	1237801	5	Elem	E	CEP	961	857	89.18%	487,633	540,767	53,134
OCHOA LC	1237201	5	SPAN K-8 Sch	E	CEP	1,316	1,145	87.02%	651,505	722,495	70,990
ODYSSEY HS	1887301	5	Cont HS	E	Pricing	70	67	95.71%	38,123	42,277	4,154
ORCHARD ACADEMIES #2B	1515301	5	Middle	E	CEP	500	450	89.94%	256,050	283,950	27,900
ORCHARD ACADEMIES #2C	1515401	5	Middle	E	Pricing	468	422	90.17%	240,118	266,282	26,164
PACIFIC BLVD SCHOOL	1464201	5	Elem	E	CEP	542	483	89.06%	274,827	304,773	29,946
PARK AVE EL	1600501	5	Elem	E	CEP	504	449	89.09%	255,481	283,319	27,838
RAMONA EL	1617801	5	Elem	W	P2Y2	589	540	91.67%	307,260	340,740	33,480
RIORDAN PC	1538501	5	PC K-1	C	CEP	195	183	94.09%	104,127	115,473	11,346
ROCKDALE EL	1632901	5	Elem Magnet	C	Pricing	319	211	66.14%	120,059	65,199	-54,860
SALLY RIDE EL SCH - A SMarT Ac	1230801	5	Elem	C	CEP	539	516	95.65%	293,604	325,596	31,992
SAN ANTONIO ELEM	1464101	5	Elem	E	P2Y2	590	544	92.25%	309,536	343,264	33,728
SAN ANTONIO HS	1870201	5	Cont HS	E	Pricing	100	93	93.00%	52,917	58,683	5,766
SAN GABRIEL EL	1646601	5	Elem	E	CEP	584	519	88.80%	295,311	327,489	32,178
SAN MIGUEL EL	1687501	5	Elem	E	Pricing	952	879	92.33%	500,151	554,649	54,498
SAN PASCUAL EL	1649301	5	Elem	C	Pricing	282	236	83.64%	134,284	104,312	-29,972
SIERRA VISTA EL	1676701	5	Elem	E	CEP	258	194	75.29%	110,386	85,748	-24,638
SOTOMAYOR LEARN ACAD S	1770701	5	Senior	C	Pricing	298	268	89.93%	152,492	169,108	16,616
SOTOMAYOR LERN ACAD LA R	1857701	5	Senior	C	Pricing	239	233	97.49%	132,577	147,023	14,446
SOUTH EAST SH	1888101	5	Senior	E	CEP	2,079	1,812	87.15%	1,031,028	1,143,372	112,344
SOUTH GATE MS	1837701	5	Middle	E	CEP	1,996	1,738	87.06%	988,922	1,096,678	107,756
SOUTH GATE SH	1887101	5	Senior	E	CEP	2,759	2,415	87.54%	1,374,135	1,523,865	149,730
SOUTH REGION HS #8 MAGNET	1891701	5	SPAN 6-11 Magnet	E		1,162	904	77.79%*	514,376	399,568	-114,808
SOUTHEAST MS	1815301	5	Middle	E	P2Y2	1,097	1,022	93.17%	581,518	644,882	63,364
STANFORD EL	1690401	5	Elem	E	P2Y2	557	514	92.31%	292,466	324,334	31,868
STANFORD PC	1690501	5	PC K-K	E	P2Y2	148	141	95.10%	80,229	88,971	8,742

										Per Pupil Allocation		
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STATE EL	1691801	5	Elem	E	CEP	543	480	88.45%	273,120	302,880	29,760	
STUDIO SCHOOL @ Glassell Park El	1213401	5	Middle	C	Pricing	290	269	92.76%	153,061	169,739	16,678	
TOLAND WAY EL	1717801	5	Elem	C	CEP	318	267	83.99%	151,923	118,014	-33,909	
TWEEDY EL	1726001	5	Elem	E	CEP	664	579	87.23%	329,451	365,349	35,898	
VERNON CITY EL	1749301	5	Elem	E	CEP	244	234	96.03%	133,146	147,654	14,508	
VICTORIA EL	1750701	5	Elem	E	CEP	439	400	91.12%	227,600	252,400	24,800	
WADSWORTH EL	1758901	5	Elem	C	CEP	665	599	90.03%	340,831	377,969	37,138	
WALNUT PARK EL	1464001	5	Elem	E	P2Y2	734	697	94.92%	396,593	439,807	43,214	
WALNUT PARK MS - B - STEM A	1519301	5	Middle	E	Pricing	530	493	93.02%	280,517	311,083	30,566	
WALNUT PARK MS - Sch of Social J	1839001	5	Middle	E	CEP	525	476	90.73%	270,844	300,356	29,512	
WILLOW EL SCHOOL	1230901	5	Elem	E	CEP	553	496	89.78%	282,224	312,976	30,752	
WOODLAWN EL	1790401	5	Elem	E	CEP	714	607	84.98%	345,383	268,294	-77,089	
YORKDALE EL	1795901	5	Elem	C	CEP	238	206	86.50%	117,214	129,986	12,772	
		<b>5 Total</b>							<b>39,749,938</b>	<b>41,463,561</b>	<b>1,713,623</b>	

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									Current Rate per Student 100%-65% = \$569 64.99%-50% = \$433	Proposed Rate per Student 100%-85% = \$631 84.99-75% = \$442 74.99%-50% = \$309	Net Change
ALTA CALIFORNIA EL	1739801	6	Elem	NW	CEP	753	699	92.88%	397,731	441,069	43,338
ANATOLA EL	1211001	6	Elem	NW	CEP	439	363	82.66%	206,547	160,446	-46,101
APPERSON EL	1216401	6	Elem	NE	Pricing	393	228	58.02%	98,724	70,452	-28,272
ARLETA SH	1860901	6	Senior	NE	CEP	1,400	1,190	85.00%	677,110	750,890	73,780
ARMINTA EL	1220501	6	Elem	NE	CEP	433	381	88.09%	216,789	240,411	23,622
BEACHY EL	1232901	6	Elem	NE	CEP	559	489	87.39%	278,241	308,559	30,318
BERTRAND EL	1243801	6	Elem	NW	CEP	393	333	84.85%	189,477	147,186	-42,291
BRAINARD EL	1248601	6	Elem	NE	Pricing	164	138	84.15%	78,522	60,996	-17,526
BROADOUS EL	1382901	6	Elem	NE	P2Y2	551	514	93.37%	292,466	324,334	31,868
BURTON EL	1265801	6	Elem	NE	CEP	404	359	88.84%	204,271	226,529	22,258
BYRD MS	1808001	6	Middle	NE	CEP	1,489	1,291	86.70%	734,579	814,621	80,042
CAL BURKE HS	1861201	6	Cont HS	NE	Pricing	103	102	99.03%	58,038	64,362	6,324
CAMELLIA EL	1272601	6	Elem	NE	CEP	638	560	87.74%	318,640	353,360	34,720
CANTARA EL	1276701	6	Elem	NW	CEP	483	403	83.46%	229,307	178,126	-51,181
CANTERBURY EL	1278101	6	Elem	NE	CEP	906	718	79.20%	408,542	317,356	-91,186
CARDENAS EL	1740101	6	Elem	NE	CEP	514	454	88.35%	258,326	286,474	28,148
CHASE EL	1301401	6	Elem	NW	P2Y2	588	535	91.04%	304,415	337,585	33,170
CHAVEZ LEARN ACAD - Socia	1771601	6	Senior	NE	Pricing	513	462	90.06%	262,878	291,522	28,644
CHAVEZ LEARN ACAD -ARTS	1771501	6	Senior	NE	Pricing	490	417	85.10%	237,273	263,127	25,854
CHAVEZ LEARN ACAD -ACAD	1771701	6	Senior	NE	Pricing	448	358	79.91%	203,702	158,236	-45,466
CHAVEZ LEARN ACAD-TCHR F	1890101	6	Senior	NE	Pricing	409	366	89.49%	208,254	230,946	22,692
COHASSET EL	1313701	6	Elem	NW	CEP	526	476	90.52%	270,844	300,356	29,512
COLUMBUS AVE EL	1743201	6	Elem	NE	CEP	518	440	84.87%	250,360	194,480	-55,880
COUGHLIN EL	1501601	6	Elem	NE	CEP	589	538	91.28%	306,122	339,478	33,356
DYER EL	1349301	6	Elem	NE	Pricing	695	635	91.37%	361,315	400,685	39,370
EAST VALLEY SH	1860701	6	Senior	NE	CEP	544	483	88.70%	274,827	304,773	29,946
EINSTEIN HS	1877001	6	Cont HS	NW	Pricing	51	49	96.08%	27,881	30,919	3,038
EL DORADO EL	1354101	6	Elem	NE	CEP	488	426	87.35%	242,394	268,806	26,412
EVERGREEN HS	1887601	6	Cont HS	NE	Pricing	29	28	96.55%	15,932	17,668	1,736
FAIR EL	1371201	6	Elem	NE	CEP	817	737	90.15%	419,353	465,047	45,694
FERNANGELES EL	1375301	6	Elem	NE	P2Y2	652	610	93.60%	347,090	384,910	37,820
FULTON COLLEGE PREP	1814201	6	SPAN 6-12 Sch	NE	CEP	1,594	1,424	89.32%	810,256	898,544	88,288
GARDEN GROVE EL	1405501	6	Elem	NW	CEP	383	333	87.06%	189,477	210,123	20,646
GLEDHILL EL	1413001	6	Elem	NW	Pricing	488	395	80.94%	224,755	174,590	-50,165
GLENWOOD EL	1419201	6	Elem	NE	CEP	345	278	80.63%	158,182	122,876	-35,306
GREY HS	1881601	6	Cont HS	NW	Pricing	50	49	98.00%	27,881	30,919	3,038
GRIDLEY EL	1429501	6	Elem	NE	CEP	561	457	81.49%	260,033	201,994	-58,039
HADDON EL	1432901	6	Elem	NE	P2Y2	783	707	90.30%	402,283	446,117	43,834
HARDING EL	1443101	6	Elem	NE	Pricing	399	305	76.44%	173,545	134,810	-38,735
HAZELTINE EL	1449301	6	Elem	NE	CEP	753	679	90.22%	386,351	428,449	42,098
HERRICK EL	1451501	6	Elem	NE	CEP	528	445	84.27%	253,205	196,690	-56,515
HUBBARD EL	1460301	6	Elem	NE	Pricing	580	502	86.55%	285,638	316,762	31,124
JULIE KORENSTEIN EL	1739901	6	Elem	NE	CEP	483	445	92.03%	253,205	280,795	27,590
LANGDON EL	1477501	6	Elem	NW	CEP	571	540	94.59%	307,260	340,740	33,480
LASSEN EL	1479001	6	Elem	NW	Pricing	498	437	87.75%	248,653	275,747	27,094
LEWIS HS	1863801	6	Cont HS	NE	Pricing	43	41	95.35%	23,329	25,871	2,542
LIGGETT EL	1487001	6	Elem	NW	Pricing	707	653	92.36%	371,557	412,043	40,486
LORNE EL	1497301	6	Elem	NW	Pricing	602	421	69.93%	239,549	130,089	-109,460
LOWMAN SP ED CTR	1194801	6	Sp Educ	NE	Pricing	102	83	81.37%	47,227	36,686	-10,541
MACLAY MS	1822801	6	Middle	NE	CEP	653	579	88.62%	329,451	365,349	35,898
MICHELLE OBAMA EL - VALLEY F	1230201	6	Elem	NE	CEP	832	746	89.66%	424,474	470,726	46,252
MISSION HS	1884501	6	Cont HS	NE	Pricing	48	47	97.92%	26,743	29,657	2,914
MONROE SH	1876801	6	Senior	NW	CEP	2,075	1,738	83.77%	988,922	768,196	-220,726
MORNINGSIDE EL	1539701	6	Elem	NE	Pricing	586	557	95.05%	316,933	351,467	34,534
MOUNT GLEASON MS	1824001	6	Middle	NE	Pricing	839	638	76.04%	363,022	281,996	-81,026
MOUNTAIN VIEW EL	1540401	6	Elem	NE	Pricing	352	225	63.92%	97,425	69,525	-27,900

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TITLE I RANKING

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Name of School	Cost Center	Board Dist - SIB 7013 Data - 03-10-2015	School Type - SIB7013 Data - 03-10-2015	New LAUSD ESC - Effective 07-01-2015	Provision 2 Schools - 02-22-17	2017-18 Total Enrollment Ages 5-17 - 02-22-17 - w/ E-cast data	2017-18 Adjusted Low Income Students - Ages 5-17 - Provision 2 - 02-22-17 with E-cast data	2017-18 Adjusted % of Low Income Students - Ages 5-17 - Prov 2 - 02-22-17 - w/ E-cast data	Per Pupil Allocation		
									Current Rate per Student 100%-65% = \$569 64.99%-50% = \$ 433	Proposed Rate per Student 100%-85% = \$631 84.99-75% = \$ 442 74.99%-50% = \$309	Net Change
MT LUKENS HS	1891601	6	Cont HS	NE	Pricing	16	13	81.25%	7,397	5,746	-1,651
NEWCASTLE EL	1547901	6	Elem	NW	Pricing	372	329	88.44%	187,201	207,599	20,398
NOBLE EL	1560301	6	Elem	NE	P2Y2	851	766	89.97%	435,854	483,346	47,492
O MELVENY EL	1572601	6	Elem	NE	CEP	504	453	89.85%	257,757	285,843	28,086
OLIVE VISTA MS	1830601	6	Middle	NE	CEP	1,082	898	83.02%	510,962	396,916	-114,046
OSCEOLA EL	1589401	6	Elem	NE	CEP	305	273	89.67%	155,337	172,263	16,926
OXNARD EL	1591801	6	Elem	NE	CEP	401	356	88.67%	202,564	224,636	22,072
PACOIMA MS	1832101	6	Middle	NE	CEP	1,241	1,084	87.35%	616,796	684,004	67,208
PANORAMA CITY EL	1560401	6	Elem	NW	CEP	485	432	89.09%	245,808	272,592	26,784
PANORAMA SH	1861001	6	Senior	NE	Pricing	1,201	1,154	96.09%	656,626	728,174	71,548
PARKS LRN CTR	1357601	6	Elem	NW	CEP	709	660	93.02%	375,540	416,460	40,920
PINEWOOD EL	1606801	6	Elem	NE	CEP	255	226	88.81%	128,594	142,606	14,012
PLAINVIEW ACADEMIC CHTR	1609601	6	Affiliated Charter - EL	NE	Pricing	305	262	85.90%	149,078	165,322	16,244
PLUMMER EL	1612301	6	Elem	NW	CEP	881	759	86.11%	431,871	478,929	47,058
POLYTECHNIC SH	1863601	6	Senior	NE	CEP	2,708	2,403	88.74%	1,367,307	1,516,293	148,986
PRIMARY ACADEMY	1477601	6	PC K-2	NW	CEP	289	275	95.24%	156,475	173,525	17,050
RANCHITO EL	1619201	6	Elem	NE	CEP	541	460	85.05%	261,740	290,260	28,520
RESEDA SH	1881401	6	Senior	NW	Pricing	1,474	1,256	85.21%	714,664	792,536	77,872
ROGERS HS	1889501	6	Cont HS	NE	Pricing	72	67	93.06%	38,123	42,277	4,154
ROSCOE EL	1635601	6	Elem	NE	P2Y2	610	540	88.50%	307,260	340,740	33,480
ROY ROMER MS	1811601	6	Middle	NE	P2Y2	1,006	899	89.35%	511,531	567,269	55,738
SAN FERNANDO EL	1645201	6	Elem	NE	P2Y2	582	521	89.59%	296,449	328,751	32,302
SAN FERNANDO MS	1835801	6	Middle	NE	CEP	739	678	91.80%	385,782	427,818	42,036
SAN FERNANDO SH	1884301	6	Senior	NE	Pricing	1,937	1,803	93.08%	1,025,907	1,137,693	111,786
SAN JOSE EL	1647901	6	Elem	NW	Pricing	687	536	78.02%	304,984	236,912	-68,072
SANTANA ARTS ACADEMY	1740401	6	Elem	NW	CEP	508	458	90.22%	260,602	288,998	28,396
SATICOY EL	1656501	6	Elem	NE	CEP	564	480	85.10%	273,120	302,880	29,760
SEDAK EL	1357401	6	Elem	NE	P2Y2	493	452	91.62%	257,188	285,212	28,024
SEPULVEDA MS	1836301	6	Middle	NW	CEP	1,442	1,251	86.76%	711,819	789,381	77,562
SFIAM - San Fernando Inst of Appld Media	1650101	6	Middle	NE	Pricing	402	366	91.04%	208,254	230,946	22,692
SHARP EL	1666501	6	Elem	NE	CEP	681	620	91.02%	352,780	391,220	38,440
STAGG EL	1689001	6	Elem	NW	Pricing	405	324	80.00%	184,356	143,208	-41,148
STONEHURST EL	1694501	6	Elem	NE	Pricing	281	232	82.56%	132,008	102,544	-29,464
STRATHERN EL	1695901	6	Elem	NE	CEP	638	561	87.94%	319,209	353,991	34,782
SUN VALLEY ET MAG - (Magnet Se	1839601	6	Middle Magnet	NE	CEP	1,483	1,307	88.14%	743,683	824,717	81,034
SUN VALLEY SH (ISIC)	1809301	6	Senior	NE	CEP	421	383	91.05%	217,927	241,673	23,746
SUNLAND EL	1697301	6	Elem	NE	Pricing	413	304	73.61%	172,976	93,936	-79,040
SYLMAR BIOTECH HEALTH AC	1765801	6	Senior	NE	Pricing	268	266	99.25%	151,354	167,846	16,492
SYLMAR EL	1701401	6	Elem	NE	CEP	562	508	90.34%	289,052	320,548	31,496
SYLMAR LEADERSHIP ACADE	1740801	6	SPAN K-7 Sch	NE	CEP	940	768	81.65%	436,992	339,456	-97,536
SYLMAR SH	1887801	6	Senior	NE	Pricing	1,706	1,538	90.15%	875,122	970,478	95,356
SYLVAN PARK EL	1702701	6	Elem	NE	P2Y2	798	737	92.38%	419,353	465,047	45,694
TELFAIR EL	1706801	6	Elem	NE	CEP	727	659	90.59%	374,971	415,829	40,858
VALERIO EL	1738401	6	Elem	NE	CEP	923	842	91.20%	479,098	531,302	52,204
VALLEY REGION BELLINGHAM	1357701	6	Elem	NE	P2Y2	573	512	89.34%	291,328	323,072	31,744
VAN NUYS EL	1743801	6	Elem	NE	CEP	585	527	90.11%	299,863	332,537	32,674
VAN NUYS SH	1889301	6	Senior	NE	CEP	2,522	1,941	76.96%	1,104,429	857,922	-246,507
VENA EL	1746601	6	Elem	NE	CEP	533	415	77.82%	236,135	183,430	-52,705
VERDUGO HILLS SH	1891401	6	Senior	NE	Pricing	1,321	1,013	76.68%	576,397	447,746	-128,651
VICTORY EL	1752101	6	Elem	NE	P2Y2	540	486	89.91%	276,534	306,666	30,132
VINEDALE EL	1754801	6	Elem	NE	P2Y2	151	143	94.54%	81,367	90,233	8,866
VISTA DEL VALLE ACAD	1740001	6	Elem	NE	CEP	458	401	87.55%	228,169	253,031	24,862
VISTA MS	1811701	6	Middle	NE	P2Y2	1,183	1,056	89.27%	600,864	666,336	65,472
		6 Total							35,875,863	36,973,165	1,097,302

										Per Pupil Allocation		
Name of School	Cost Center	Board Dist - SIB 7013 Data - 03-10-2015	School Type - SIB7013 Data - 03-10-2015	New LAUSD ESC - Effective 07-01-2015	Provision 2 Schools - 02-22-17	2017-18 Total Enrollment Ages 5-17 - 02-22-17 - w/ E-cast data	2017-18 Adjusted Low Income Students - Ages 5-17 - Provision 2 - 02-22-17 - with E-cast data	2017-18 Adjusted % of Low Income Students - Ages 5-17 - Prov 2 - 02-22-17 - w/ E-cast data	Current Rate per Student 100%-65% = \$569 64.99%-50% = \$433	Proposed Rate per Student 100%-85% = \$631 84.99-75% = \$442 74.99%-50% = \$309	Net Change	
107TH ST EL	1585701	7	Elem	S	CEP	864	835	96.60%	475,115	526,885	51,770	
109TH ST EL	1583601	7	Elem	S	CEP	448	419	93.59%	238,411	264,389	25,978	
112TH ST EL	1588401	7	Elem	S	CEP	430	419	97.33%	238,411	264,389	25,978	
116TH ST EL	1586301	7	Elem	S	CEP	488	459	94.05%	261,171	289,629	28,458	
118TH ST EL	1574001	7	Elem	S	CEP	600	567	94.57%	322,623	357,777	35,154	
122ND ST EL	1588701	7	Elem	S	CEP	723	678	93.80%	385,782	427,818	42,036	
153RD ST EL	1582201	7	Elem	S	CEP	388	345	88.92%	196,305	217,695	21,390	
156TH ST EL	1580801	7	Elem	S	Pricing	364	229	62.91%	99,157	70,761	-28,396	
15TH ST EL	1376701	7	Elem	S	CEP	516	463	89.71%	263,447	292,153	28,706	
186TH ST EL	1575301	7	Elem	S	CEP	774	618	79.79%	351,642	273,156	-78,486	
232ND PL EL	1732901	7	Elem	S	Pricing	419	280	66.83%	159,320	86,520	-72,800	
49TH ST EL	1393201	7	Elem	C	CEP	723	672	92.89%	382,368	424,032	41,664	
66TH ST EL	1682201	7	Elem	S	CEP	846	783	92.54%	445,527	494,073	48,546	
68TH ST EL	1679501	7	Elem	S	CEP	814	728	89.43%	414,232	459,368	45,136	
75TH ST EL	1663001	7	Elem	S	CEP	1,061	992	93.51%	564,448	625,952	61,504	
7TH ST EL	1661601	7	Elem	S	Pricing	450	296	65.78%	168,424	91,464	-76,960	
92ND ST EL	1554801	7	Elem	S	CEP	874	825	94.43%	469,425	520,575	51,150	
93RD ST EL	1558201	7	Elem	S	CEP	1,018	970	95.32%	551,930	612,070	60,140	
96TH ST EL	1557501	7	Elem	S	CEP	770	724	93.97%	411,956	456,844	44,888	
99TH ST EL	1553401	7	Elem	S	CEP	567	516	91.00%	293,604	325,596	31,992	
Academy of Educ & Empowerment	1765701	7	Senior	S	Pricing	546	418	76.56%	237,842	184,756	-53,086	
Academy of Medical Arts @ Carson	1765601	7	Senior	S	Pricing	486	330	67.90%	187,770	101,970	-85,800	
AMBLER EL	1208901	7	Elem	S	Pricing	514	410	79.77%	233,290	181,220	-52,070	
AMESTOY EL	1209601	7	Elem	S	CEP	770	652	84.69%	370,988	288,184	-82,804	
ANGEL'S GATE HS	1885201	7	Cont HS	S	Pricing	64	55	85.94%	31,295	34,705	3,410	
ANNALEE EL	1214601	7	Elem	S	Pricing	219	180	82.19%	102,420	79,560	-22,860	
AURORA EL	1468501	7	Elem	C	CEP	430	407	94.57%	231,583	256,817	25,234	
AVALON GARDENS EL	1224701	7	Elem	S	CEP	236	200	84.58%	113,800	88,400	-25,400	
AVALON HS	1853101	7	Cont HS	S	Pricing	41	41	100.00%	23,329	25,871	2,542	
BACA ARTS ACADEMY	1688601	7	Elem	S	CEP	713	660	92.58%	375,540	416,460	40,920	
BANDINI EL	1228801	7	Elem	S	CEP	312	272	87.11%	154,768	171,632	16,864	
BANNEKER SP ED CTR	1194101	7	Sp Educ	S	CEP	5	5	100.00%	2,845	3,155	310	
BANNING SH	1852901	7	Senior	S	Pricing	2,544	2,224	87.44%	1,265,456	1,403,344	137,888	
BARTON HILL EL	1231501	7	Elem	S	CEP	593	547	92.30%	311,243	345,157	33,914	
BETHUNE MS	1806001	7	Middle	S	CEP	1,132	1,049	92.71%	596,881	661,919	65,038	
BONITA EL	1247301	7	Elem	S	Pricing	512	389	75.98%	221,341	171,938	-49,403	
BROAD AVE EL	1252701	7	Elem	S	Pricing	634	554	87.38%	315,226	349,574	34,348	
BROADACRES EL	1253001	7	Elem	S	Pricing	282	235	83.33%	133,715	103,870	-29,845	
CABRILLO EL	1268501	7	Elem	S	CEP	395	357	90.44%	203,133	225,267	22,134	
CARNEGIE MS	1809001	7	Middle	S	Pricing	908	722	79.52%	410,818	319,124	-91,694	
CARLEDALE LRNG COMM	1281501	7	SPAN K-8 Sch	S	Pricing	926	659	71.17%	374,971	203,631	-171,340	
CARSON EL	1283601	7	Elem	S	Pricing	695	537	77.27%	305,553	237,354	-68,199	
CARSON SH FOCUS	1857501	7	Senior	S	Pricing	1,390	1,020	73.38%	580,380	315,180	-265,200	
CATSKILL EL	1289001	7	Elem	S	CEP	535	455	85.11%	258,895	287,105	28,210	
CDS JOHNSON	1776101	7	CDS	S	Pricing	58	56	96.55%	31,864	35,336	3,472	
CDS JOHNSTON (WILLIAM J J)	1858901	7	CDS	S	Pricing	105	103	98.10%	58,607	64,993	6,386	
CHAPMAN EL	1298601	7	Elem	S	Pricing	420	363	86.43%	206,547	229,053	22,506	
COMPTON EL	1320501	7	Elem	S	CEP	336	322	95.77%	183,218	203,182	19,964	
CRESTWOOD ST EL	1330201	7	Elem	S	Pricing	397	269	67.76%	153,061	83,121	-69,940	
CURTISS MS	1810301	7	Middle	S	Pricing	442	390	88.24%	221,910	246,090	24,180	
DANA MS	1810401	7	Middle	S	Pricing	1,645	1,219	74.10%	693,611	376,671	-316,940	
DE LA TORRE JR EL	1230101	7	Elem	S	CEP	625	552	88.24%	314,088	348,312	34,224	
DEL AMO EL	1338401	7	Elem	S	Pricing	351	267	76.07%	151,923	118,014	-33,909	
DENKER EL	1342501	7	Elem	S	Pricing	739	575	77.81%	327,175	254,150	-73,025	
Diego Rivera LC - Green Design	1771901	7	Senior	S	Pricing	463	433	93.52%	246,377	273,223	26,846	
Diego Rivera LC - South Region	1886701	7	Senior	S	CEP	525	472	89.84%	268,568	297,832	29,264	

LOS ANGELES UNIFIED SCHOOL DISTRICT  
FY 2017-18  
TITLE I RANKING

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Name of School	Cost Center	Board Dist - SIB 7013 Data - 03-10-2015	School Type - SIB7013 Data - 03-10-2015	New LAUSD ESC - Effective 07-01-2015	Provision 2 Schools - 02-22-17	2017-18 Total Enrollment Ages 5-17 - 02-22-17 - w/ E-cast data	2017-18 Adjusted Low Income Students - Ages 5-17 - Provision 2 - 02-22-17 - with E-cast data	2017-18 Adjusted % of Low Income Students - Ages 5-17 - Prov 2 - 02-22-17 - w/ E-cast data	Per Pupil Allocation		
									Current Rate per Student 100%-65% = \$569 64.99%-50% = \$ 433	Proposed Rate per Student 100%-85% = \$631 84.99-75% = \$ 442 74.99%-50% = \$309	Net Change
Diego Rivera LC - Community &	1771801	7	Senior	S	Pricing	502	445	88.65%	253,205	280,795	27,590
Diego Rivera LC - Performing A	1772101	7	Senior	S	Pricing	475	441	92.84%	250,929	278,271	27,342
DODSON MS	1811001	7	Middle	S	Pricing	1,871	1,296	69.27%	737,424	400,464	-336,960
DOLORES EL	1345201	7	Elem	S	Pricing	565	474	83.89%	269,706	209,508	-60,198
DOMINGUEZ EL	1346601	7	Elem	S	Pricing	530	473	89.25%	269,137	298,463	29,326
Dr. Maya Angelou Comm HS - S	1772201	7	Senior	C	CEP	1,061	904	85.21%	514,376	570,424	56,048
DREW MS	1811201	7	Middle	S	CEP	862	758	87.91%	431,302	478,298	46,996
EAGLE TREE CONTN HS	1857801	7	Cont HS	S	Pricing	52	45	86.54%	25,605	28,395	2,790
EDISON MS	1811301	7	Middle	S	CEP	1,208	1,134	93.87%	645,246	715,554	70,308
ESHELMAN EL	1364001	7	Elem	S	Pricing	546	484	88.64%	275,396	305,404	30,008
ESTRELLA EL	1294201	7	Elem	C	CEP	530	475	89.64%	270,275	299,725	29,450
FIGUEROA EL	1382201	7	Elem	S	CEP	440	413	93.80%	234,997	260,603	25,606
FLEMING MS	1812701	7	Middle	S	Pricing	1,414	1,217	86.07%	692,473	767,927	75,454
FLORENCE EL	1389001	7	Elem	E	P2Y2	719	666	92.69%	378,954	420,246	41,292
FLOURNOY EL	1578101	7	Elem	S	CEP	570	521	91.38%	296,449	328,751	32,302
FREMONT SH	1865001	7	Senior	S	P2Y2	1,883	1,699	90.21%	966,731	1,072,069	105,338
FRIES EL	1401401	7	Elem	S	Pricing	522	497	95.21%	282,793	313,607	30,814
GARDENA EL	1404101	7	Elem	S	CEP	556	508	91.29%	289,052	320,548	31,496
GARDENA SH	1866401	7	Senior	S	Pricing	1,450	1,287	88.76%	732,303	812,097	79,794
GOMPERS MS	1816001	7	Middle	S	CEP	493	444	89.96%	252,636	280,164	27,528
GRAHAM EL	1421901	7	Elem	S	CEP	759	703	92.64%	400,007	443,593	43,586
GRAPE EL	1427401	7	Elem	S	CEP	570	517	90.63%	294,173	326,227	32,054
GRIFFITH JOYNER EL	1584901	7	Elem	S	CEP	530	512	96.55%	291,328	323,072	31,744
GULF EL	1431501	7	Elem	S	P2Y2	832	743	89.28%	422,767	468,833	46,066
HALLDALE EL	1434201	7	Elem	S	Pricing	518	441	85.14%	250,929	278,271	27,342
HARBOR CITY EL	1442501	7	Elem	S	CEP	605	552	91.21%	314,088	348,312	34,224
HARBOR TCHR PREP ACD	1851801	7	Senior	S	Pricing	443	295	66.59%	167,855	91,155	-76,700
HARRY BRIDGES SPAN SCH	1686701	7	SPAN K-7 Sch	S	CEP	1,157	1,039	89.78%	591,191	655,609	64,418
HARTS ACAD OF LA - HUMANI	1883801	7	Senior	S	Pricing	466	407	87.34%	231,583	256,817	25,234
HAWAIIAN EL	1446601	7	Elem	S	CEP	633	559	88.38%	318,071	352,729	34,658
HOPE HS	1865201	7	Cont HS	S	Pricing	57	54	94.74%	30,726	34,074	3,348
JORDAN SH (Incl Jordan Math)	1872101	7	Senior	S	CEP	458	398	86.92%	226,462	251,138	24,676
KING-DREW MED MAG	1872701	7	Senior	S	CEP	1,557	1,380	88.63%	785,220	870,780	85,560
KNOX EL	1686901	7	Elem	S	CEP	805	742	92.14%	422,198	468,202	46,004
LEAPWOOD EL	1482901	7	Elem	S	Pricing	258	189	73.26%	107,541	58,401	-49,140
LELAND EL	1483601	7	Elem	S	Pricing	534	446	83.52%	253,774	197,132	-56,642
LIZARRAGA EL	1468001	7	Elem	C	CEP	621	553	89.08%	314,657	348,943	34,286
LOMITA MATH/SCI MAG	1493201	7	Elem Magnet	S	Pricing	934	606	64.88%	262,398	187,254	-75,144
LOS ANGELES ACAD MS	1820001	7	Middle	C	CEP	1,241	1,129	90.95%	642,401	712,399	69,998
MAIN ST EL	1506801	7	Elem	C	CEP	836	786	93.97%	447,234	495,966	48,732
MARKHAM MS	1823701	7	Middle	S	CEP	762	661	86.76%	376,109	417,091	40,982
MC KINLEY EL	1665801	7	Elem	S	CEP	795	760	95.62%	432,440	479,560	47,120
Mervyn M. Dymally HS - Acade	1766701	7	Senior	S	CEP	702	641	91.27%	364,729	404,471	39,742
MEYLER EL	1734201	7	Elem	S	Pricing	717	627	87.45%	356,763	395,637	38,874
MIRAMONTE EL	1532901	7	Elem	S	CEP	703	660	93.84%	375,540	416,460	40,920
MONETA HS	1866601	7	Cont HS	S	Pricing	30	28	93.33%	15,932	17,668	1,736
MOORE M/S/T ACAD - Dr. Lawrenc	1231301	7	Elem	S	CEP	706	667	94.53%	379,523	420,877	41,354
NARBONNE SH	1877901	7	Senior	S	Pricing	2,266	1,914	84.47%	1,089,066	845,988	-243,078
NORMONT EL	1564401	7	Elem	S	P2Y2	363	325	89.40%	184,925	205,075	20,150
PARK WESTERN EL	1601301	7	Elem	S	Pricing	710	431	60.70%	186,623	133,179	-53,444
PARMELEE EL	1602101	7	Elem	S	CEP	856	776	90.61%	441,544	489,656	48,112
PATTON HS	1878101	7	Cont HS	S	Pricing	45	38	84.44%	21,622	16,796	-4,826
PEARY MS	1835201	7	Middle	S	Pricing	1,310	1,161	88.63%	660,609	732,591	71,982
PRESIDENT EL	1614801	7	Elem	S	Pricing	394	314	79.70%	178,666	138,788	-39,878
PT FERMIN MAR SCI MAG - PO	1613701	7	Elem Magnet	S	Pricing	334	221	66.17%	125,749	68,289	-57,460
RANCHO DOMINGUEZ PREP S	1886801	7	SPAN 6-12 Sch	S	Pricing	903	763	84.50%	434,147	337,246	-96,901

									Per Pupil Allocation		
Name of School	Cost Center	Board Dist - SIB 7013 Data - 03-10-2015	School Type - SIB7013 Data - 03-10-2015	New LAUSD ESC - Effective 07-01-2015	Provision 2 Schools - 02-22-17	2017-18 Total Enrollment Ages 5-17 - 02-22-17 - w/ E-cast data	2017-18 Adjusted Low Income Students - Ages 5-17 - Provision 2 - 02-22-17 with E-cast data	2017-18 Adjusted % of Low Income Students - Ages 5-17 - Prov 2 - 02-22-17 - w/ E-cast data	Current Rate per Student 100%-65% = \$569 64.99%-50%= \$ 433	Proposed Rate per Student 100%-85% = \$631 84.99-75%= \$ 442 74.99%-50%= \$309	Net Change
RILEY HS-CYESIS	1191701	7	Opp	S	Pricing	53	53	100.00%	30,157	33,443	3,286
RITTER EL	1630101	7	Elem	S	CEP	349	331	94.78%	188,339	208,861	20,522
RODIA HS	1872301	7	Cont HS	E	Pricing	78	68	87.18%	38,692	42,908	4,216
RUSSELL EL	1643801	7	Elem	S	CEP	912	873	95.69%	496,737	550,863	54,126
S SHORES PER ARTS MG	1687001	7	Elem Magnet	S	Pricing	472	204	43.22%	0	0	0
SAN PEDRO SH	1885001	7	Senior	S	Pricing	2,402	1,628	67.78%	926,332	503,052	-423,280
SOUTH PARK EL	1686301	7	Elem	S	CEP	972	900	92.60%	512,100	567,900	55,800
TAPER EL	1703501	7	Elem	S	Pricing	704	359	50.99%	155,447	110,931	-44,516
TOWNE EL	1720501	7	Elem	S	Pricing	316	270	85.44%	153,630	170,370	16,740
VAN DEENE EL	1741901	7	Elem	S	Pricing	325	269	82.77%	153,061	118,898	-34,163
WEIGAND EL	1763401	7	Elem	S	CEP	453	428	94.53%	243,532	270,068	26,536
WEST VERNON EL	1765401	7	Elem	C	CEP	728	678	93.12%	385,782	427,818	42,036
WHITE MS	1848701	7	Middle	S	Pricing	1,669	1,277	76.51%	726,613	564,434	-162,179
WHITE POINT EL	1776701	7	Elem	S	Pricing	383	139	36.29%	0	0	0
WILLENBERG SP ED CTR	1195701	7	Sp Educ	S	Pricing	70	51	72.86%	29,019	15,759	-13,260
WILMINGTON MS	1849001	7	Middle	S	CEP	1,393	1,248	89.56%	710,112	787,488	77,376
WILMINGTON PK EL	1778101	7	Elem	S	Pricing	791	743	93.93%	422,767	468,833	46,066
WISDOM EL	1687201	7	Elem	S	CEP	926	875	94.47%	497,875	552,125	54,250
		<b>7 Total</b>							<b>42,731,103</b>	<b>42,590,659</b>	<b>-140,444</b>

LOS ANGELES UNIFIED SCHOOL DISTRICT  
FY 2017-18  
TITLE I RANKING

551

									Per Pupil Allocation		
Name of School	Cost Center	Board Dist - SIB 7013 Data - 03-10-2015	School Type - SIB7013 Data - 03-10-2015	New LAUSD ESC - Effective 07-01-2015	Provision 2 Schools - 02-22-17	2017-18 Total Enrollment Ages 5-17 - 02-22-17 - w/ E-cast data	2017-18 Adjusted Low Income Students - Ages 5-17 - Provision 2 - 02-22-17 with E-cast data	2017-18 Adjusted % of Low Income Students - Ages 5-17 - Prov 2 - 02-22-17 - w/ E-cast data	Current Rate per Student 100%-65% = \$569 64.99%-50% = \$ 433	Proposed Rate per Student 100%-85% = \$631 84.99-75% = \$ 442 74.99%-50% = \$309	Net Change
		GRAND TOTAL							220,453,532	220,281,507	-172,025



**INTEROFFICE CORRESPONDENCE**

Los Angeles Unified School District  
Transmittal Form

**552**

**TO:** Michelle King, Superintendent **DATE:** May 26, 2017

**FROM:** Cheryl Simpson, Director  
Budget Services & Financial Planning Division

**SUBJECT: BOARD RESOLUTION: BUDGET IMPACT STATEMENT**

<b>Resolution Title:</b> Reducing the Inequitable Impact of Funding Cuts for Our Highest Need Students (Res 097-16/17)	<b>Presented By:</b> Board Member Mónica García
<b>Date Noticed:</b> May 9, 2017	<b>Date Presented for Action:</b> June 13, 2017

**Budget Impact**

Based on the Superintendent's recommendation, staff has provided two analyses of the resolution; one as currently outlined (Attachment A – 85%), the other at 80% (Attachment B).

**Contact Person:**  
Kathy Norris

**Telephone:**  
213-241-2152

**Email:**  
kathy.norris@lausd.net

INTEROFFICE CORRESPONDENCE  
Los Angeles Unified School District  
Budget Services & Financial Planning Division

**INFORMATIVE**

**DATE:** May 26, 2017

**TO:** Monica García, Board District 2  
Michelle King, Superintendent

**FROM:** Cheryl Simpson, Budget Director  
Budget Services & Financial Planning Division

**SUBJECT: TITLE I (SOCIOECONOMICALLY DISADVANTAGED STUDENTS)  
BOARD RESOLUTION ANALYSIS (80%)**

The purpose of this informative is to provide a more detailed budget impact on the 3-tier rate structure proposed in Board Resolution 097-16/17: Reducing the Inequitable Impact of Funding Cuts for Our Highest Need Students.

The resolution adds a 3<sup>rd</sup> tier to the existing two-tier structure. This resolution does not change the Title I eligibility threshold; schools with poverty percentages under 50% remain ineligible for Title I funding.

CURRENT		PROPOSED	
Tier 1	100%-65%	Tier 1	100%-80%
Tier 2	64.99%-50%	Tier 2	79.99%-60%
		Tier 3	59.99%-50%

In the current model, a decrease in Title I funding reduces per pupil rates in both tiers by the same percentage, i.e., a 16% decrease in Title I resources translates into a 16% decrease in both the Tier 1 and Tier 2 per pupil rates.

The resolution seeks to limit the impact of reduced Title I funding on schools above 80% poverty by establishing fixed ratios between tiers, i.e., Tier 3 per pupil rates are 70% of Tier 2 per pupil rates, and Tier 2 per pupil rates are 70% of Tier 1 rates.

The attachment compares school site allocations under the current and proposed model. The per pupil rates are stated in the table below. Please note these rates are subject to change.

**ATTACHMENT B**

RATES	CURRENT		PROPOSED	
Tier 1	100%-65%	\$569.00	100%-80%	\$600.00
Tier 2	64.99%-50%	\$433.00	79.99%-60%	\$420.00
Tier 3			59.99%-50%	\$294.00

The number of eligible schools under the current and proposed models are estimated as follows:

SCHOOLS	CURRENT		PROPOSED	
Tier 1	100%-65%	680	100%-80%	580
Tier 2	64.99%-50%	39	79.99%-60%	117
Tier 3			59.99%-50%	22

The number of eligible students under the current and proposed models are estimated as follows:

STUDENTS	CURRENT		PROPOSED	
Tier 1	100%-65%	373,598	100%-80%	316,776
Tier 2	64.9%-50%	18,190	79.99%-60%	64,906
Tier 3			59.99%-50%	10,106

The table below estimates the number of schools whose allocations are estimated to either increase, decrease, or remain the same, as well as the dollar amount of the increase or decrease.

Board District	# Schools Increase	\$ Schools Increase	# Schools Decrease	\$ Schools Decrease	# Schools No Change
1	82	\$ 1,257,422	7	\$ (397,472)	5
2	130	\$ 2,102,420	7	\$ (563,518)	0
3	39	\$ 560,542	41	\$ (3,346,798)	23
4	26	\$ 378,541	29	\$ (1,509,969)	31
5	105	\$ 1,905,322	16	\$ (1,088,150)	4
6	97	\$ 1,737,767	12	\$ (1,025,318)	0
7	101	\$ 1,878,042	27	\$ (2,045,079)	2
<b>TOTAL</b>	<b>580</b>	<b>\$9,820,056</b>	<b>139</b>	<b>\$(9,976,304)</b>	<b>65</b>

Although FY 2017-18 data has been used for this analysis, we assume the resolution would not become effective until FY 2018-19 as FY 2017-18 school budget development closed in April. It should also be noted that this analysis estimates the impact of the resolution based on FY 2017-18 assumptions, and is subject to change.

If you have any questions, please contact Deputy Budget Director Kathy Norris at (213) 241-2152.

- c: Board District 1 – George McKenna
- Board District 2 – Monica García
- Board District 3 – Scott Schmerelson
- Board District 4 – Steve Zimmer
- Board District 5 – Ref Rodriguez
- Board District 6 – Mónica Ratliff
- Board District 7 – Richard Vladovic
- John Walsh
- David Holmquist
- Thelma Melendez
- Frances Gipson
- Nicole Elam-Ellis
- Jefferson Crain

Name of School	Cost Center	Board Dist - SIB 7013 Data - 03-10-2015	School Type - SIB7013 Data - 03-10-2015	New LAUSD ESC - Effective 07-01-2015	Provision 2 Schools - 02-22-17	2017-18 Total Enrollment Ages 5-17 - 02-22-17 - w/ E-cast data	2017-18 Adjusted Low Income Students - Ages 5-17 - Provision 2 - 02-22-17 with E-cast data	2017-18 Adjusted % of Low Income Students - Ages 5-17 - Prov 2 - 02-22-17 - w/ E-cast data	Per Pupil Allocation		
									Current Rate per Student 100%-65% = \$569 64.99%-60% = \$ 433	Proposed Rate per Student 80%-100% = \$600 60%-79.99% = \$ 420 50%-59.99% = \$294	Net Change
135TH ST EL	1587701	1	Elem	S	CEP	777	709	91.24%	403,421	425,400	21,979
24TH ST EL	1730101	1	Elem	C	CEP	628	568	90.45%	323,192	340,800	17,608
32ND/USC PER ART MAG	1713701	1	Elem Magnet	C	Pricing	1,047	954	91.12%	542,826	572,400	29,574
3RD ST EL	1711001	1	Elem	W	Pricing	634	153	24.13%	0	0	0
42ND ST EL - FOCUS	1395901	1	Elem	W	CEP	202	181	89.62%	102,989	108,600	5,611
52ND ST EL	1380801	1	Elem	W	CEP	816	741	90.76%	421,629	444,600	22,971
54TH ST EL	1378101	1	Elem	W	CEP	314	270	86.00%	153,630	162,000	8,370
59TH ST EL	1379501	1	Elem	W	Pricing	337	328	97.33%	186,632	196,800	10,168
61ST ST EL	1680801	1	Elem	W	CEP	533	465	87.21%	264,585	279,000	14,415
6TH AVE EL	1678101	1	Elem	W	CEP	568	475	83.63%	270,275	285,000	14,725
74TH ST EL	1664401	1	Elem	W	CEP	530	434	81.80%	246,946	260,400	13,454
95TH ST EL	1552101	1	Elem	W	CEP	954	892	93.53%	507,548	535,200	27,652
ALTA LOMA EL	1208201	1	Elem	W	Pricing	514	503	97.86%	286,207	301,800	15,593
ANGELES MESA EL	1212301	1	Elem	W	CEP	365	323	88.56%	183,787	193,800	10,013
ARLINGTON HTS EL	1219201	1	Elem	W	Pricing	445	431	96.85%	245,239	258,600	13,361
AUDUBON MS	1802801	1	Middle	W	CEP	539	443	82.26%	252,067	265,800	13,733
AUGUSTUS F HAWKINS HS - A	1871301	1	Senior	W	CEP	509	452	88.76%	257,188	271,200	14,012
AUGUSTUS F HAWKINS HS B	1766501	1	Senior	W	Pricing	465	407	87.53%	231,583	244,200	12,617
AUGUSTUS F HAWKINS HS C	1766601	1	Senior	W	Pricing	396	337	85.10%	191,753	202,200	10,447
BAKEWELL PC	1402001	1	PC K-K	S	CEP	176	166	94.18%	94,454	99,600	5,146
BALDWIN HILLS EL	1227401	1	Elem	W	Pricing	373	300	80.43%	170,700	180,000	9,300
BARRETT EL	1556201	1	Elem	S	CEP	855	762	89.15%	433,578	457,200	23,622
BOYS ACADEMIC LEADERSHIP AC	1756901	1	SPAN 6-7	W		200	156	77.79%	88,764	65,520	-23,244
BRIGHT EL	1716401	1	Elem	W	CEP	636	572	90.01%	325,468	343,200	17,732
BUDLONG EL	1261601	1	Elem	W	CEP	839	744	88.73%	423,336	446,400	23,064
BURROUGHS MS	1807501	1	Middle	W	Pricing	1,786	1,434	80.29%	815,946	860,400	44,454
CANFIELD EL	1274001	1	Elem	W	Pricing	355	92	25.92%	0	0	0
CARSON-GORE ACADEMY	1293901	1	Elem	W	Pricing	625	607	97.12%	345,383	364,200	18,817
CARTHAY CENTER EL	1284901	1	Elem Magnet	W	Pricing	358	250	69.83%	142,250	105,000	-37,250
CASTLE HTS EL	1287701	1	Elem	W	Pricing	553	182	32.91%	0	0	0
CENTURY PK EL	1294501	1	Elem	W	CEP	298	268	89.89%	152,492	160,800	8,308
CHARNOCK ROAD EL	1300201	1	Elem	W	Pricing	329	273	82.87%	155,337	163,800	8,463
CHEVIOT HILLS HS	1868801	1	Cont HS	W	Pricing	65	43	66.15%	24,467	18,060	-6,407
CIENEGA EL	1306801	1	Elem	W	CEP	592	530	89.58%	301,570	318,000	16,430
CIMARRON EL	1308201	1	Elem	W	Pricing	282	259	91.84%	147,371	155,400	8,029
CLOVER EL	1312301	1	Elem	W	Pricing	576	141	24.48%	0	0	0
COCHRAN MS	1824501	1	Middle	W	CEP	720	629	87.33%	357,901	377,400	19,499
COLISEUM EL	1317801	1	Elem	W	CEP	225	191	84.93%	108,679	114,600	5,921
CRENSHAW STEMM MAGNET	1859601	1	Senior	W	Pricing	802	765	95.39%	435,285	459,000	23,715
CRESCENT HTS L/A/S/J	1328801	1	Elem Magnet	W	Pricing	367	343	93.46%	195,167	205,800	10,633
DORSEY SH	1860001	1	Senior	W	Pricing	974	836	85.83%	475,684	501,600	25,916
DR T ALEXANDER SCI CHTR S	1511101	1	Affiliated Charter - EL	C	CEP	629	524	83.31%	298,156	314,400	16,244
ELLINGTON HS	1893001	1	Cont HS	W	Pricing	62	54	87.10%	30,726	32,400	1,674
FOSHAY LC	1813201	1	SPAN K-12 Sch	C	Pricing	1,946	1,809	92.96%	1,029,321	1,085,400	56,079
GERALD A LAWSON Academy of th	1231201	1	Elem	W	CEP	634	535	84.38%	304,415	321,000	16,585
Girls Academic Leadership Academy (GALA)	1608701	1	Span School	W	Pricing	350	206	58.90%	89,198	60,564	-28,634
HAMILTON SH-COMPLEX	1868601	1	Senior	W	Pricing	2,656	1,861	70.07%	1,058,909	781,620	-277,289
HARTE PREP MS	1817001	1	Middle	W	CEP	617	560	90.78%	318,640	336,000	17,360
HILLCREST DR EL	1452801	1	Elem	W	CEP	617	536	86.89%	304,984	321,600	16,616
JONES PC	1511201	1	PC K-2	C	CEP	184	173	94.08%	98,437	103,800	5,363
KING JR EL	1653401	1	Elem	C	CEP	447	392	87.69%	223,048	235,200	12,152
LA SALLE EL	1478601	1	Elem	W	CEP	396	364	91.92%	207,116	218,400	11,284
LACES MAG	1874101	1	SPAN 6-12 Magnet	W	Pricing	1,644	999	60.77%	432,567	419,580	-12,987
LOS ANGELES SH	1873601	1	Senior	W	Pricing	1,185	1,099	92.74%	625,331	659,400	34,069
MACK EL	1511301	1	Elem	C	Pricing	415	397	95.66%	225,893	238,200	12,307
MANCHESTER EL	1509601	1	Elem	S	CEP	812	775	95.49%	440,975	465,000	24,025
MANHATTAN PLACE EL	1511001	1	Elem	W	CEP	407	358	88.01%	203,702	214,800	11,098

LOS ANGELES UNIFIED SCHOOL DISTRICT  
FY 2017-18  
TITLE 5 RANKING

									Per Pupil Allocation		
Name of School	Cost Center	Board Dist - SIB 7013 Data - 03-10-2015	School Type - SIB7013 Data - 03-10-2015	New LAUSD ESC - Effective 07-01-2015	Provision 2 Schools - 02-22-17	2017-18 Total Enrollment Ages 5-17 - 02-22-17 - w/ E-cast data	2017-18 Adjusted Low Income Students - Ages 5-17 - Provision 2 - 02-22-17 with E-cast data	2017-18 Adjusted % of Low Income Students - Ages 5-17 - Prov 2 - 02-22-17 - w/ E-cast data	Current Rate per Student 100%-65% = \$569 64.99%-50% = \$ 433	Proposed Rate per Student 80%-100% = \$600 60%-79.99% = \$ 420 50%-59.99% = \$294	Net Change
MANN MS	1823601	1	Middle	W	CEP	349	303	86.76%	172,407	181,800	9,393
MANUAL ARTS SH	1874301	1	Senior	C	P2Y2	1,390	1,245	89.59%	708,405	747,000	38,595
MARGERITE P LAMOTTE ES	1231101	1	Elem	C	CEP	517	489	94.65%	278,241	293,400	15,159
MARLTON	1194901	1	Sp Educ	W	P2Y2	213	196	92.20%	111,524	117,600	6,076
MARVIN EL	1517801	1	Elem	W	P2Y2	847	755	89.09%	429,595	453,000	23,405
MENLO EL	1524701	1	Elem	C	CEP	507	483	95.32%	274,827	289,800	14,973
MID-CITY PRESCOTT MAG SCH O	1350001	1	Elem Magnet	W	Pricing	250	219	87.60%	124,611	131,400	6,789
MIDDLE COLLEGE HS	1876001	1	Senior	W	Pricing	358	293	81.84%	166,717	175,800	9,083
MILLER EL	1532101	1	Elem	S	CEP	726	693	95.43%	394,317	415,800	21,483
MUIR MS	1825501	1	Middle	W	CEP	939	799	85.10%	454,631	479,400	24,769
NORMANDIE EL	1563001	1	Elem	C	CEP	853	790	92.61%	449,510	474,000	24,490
OBAMA GLBL PREP ACAD - BARACK OBAM	1686801	1	Middle	C	CEP	478	416	87.06%	236,704	249,600	12,896
OVERLAND EL	1590401	1	Elem	W	Pricing	493	43	8.72%	0	0	0
PALMS EL	1598601	1	Elem	W	Pricing	342	279	81.58%	158,751	167,400	8,649
PALMS MS	1834001	1	Middle	W	Pricing	1,382	897	64.91%	388,401	376,740	-11,661
PIO PICO MS	1498001	1	Middle	W	CEP	514	420	81.80%	238,980	252,000	13,020
PURCHE EL	1615801	1	Elem	S	Pricing	518	459	88.61%	261,171	275,400	14,229
QUEEN ANNE EL	1616401	1	Elem	W	CEP	370	334	90.22%	190,046	200,400	10,354
RAYMOND AVE EL	1621901	1	Elem	W	CEP	559	498	89.12%	283,362	298,800	15,438
SATURN EL	1264401	1	Elem	W	P2Y2	349	321	92.09%	182,649	192,600	9,951
SHENANDOAH EL	1667101	1	Elem	W	P2Y2	443	409	92.34%	232,721	245,400	12,679
TOM BRADLEY GLOBAL AWARENESS	1712301	1	Elem Magnet	W	CEP	357	315	88.27%	179,235	189,000	9,765
VERMONT EL	1747901	1	Elem	C	CEP	615	572	93.02%	325,468	343,200	17,732
VIEW PARK CONTN HS	1860201	1	Cont HS	W	Pricing	81	65	80.25%	36,985	39,000	2,015
VIRGINIA EL	1757501	1	Elem	W	Pricing	371	355	95.69%	201,995	213,000	11,005
WASHINGTON PC	1763001	1	PC K-1	S	CEP	141	134	94.92%	76,246	80,400	4,154
WASHINGTON PREP SH	1892801	1	Senior	W	CEP	902	796	88.23%	452,924	477,600	24,676
WEEMES EL	1715101	1	Elem	C	CEP	627	554	88.28%	315,226	332,400	17,174
WEST ATHENS EL	1764401	1	Elem	W	CEP	690	619	89.68%	352,211	371,400	19,189
WESTERN EL	1767101	1	Elem	W	CEP	526	456	86.76%	259,464	273,600	14,136
WIDNEY HS	1191401	1	Sp Educ	C	Pricing	8	7	87.50%	3,983	4,200	217
WILSHIRE CREST EL	1779501	1	Elem	W	Pricing	154	136	88.31%	77,384	81,600	4,216
WINDSOR M/S AERO MAG	1782201	1	Elem Magnet	W	Pricing	545	477	87.52%	271,413	286,200	14,787
WOODCREST EL	1786301	1	Elem	W	CEP	828	732	88.40%	416,508	439,200	22,692
YES ACADEMY - YOUNG EMPOWER	1465801	1	Elem	W	CEP	568	510	89.85%	290,190	306,000	15,810
YOUNG HS	1859801	1	Cont HS	W	Pricing	52	46	88.46%	26,174	27,600	1,426
YTH OPP UNLTD ALT HS	1894801	1	Opp	S	Pricing	222	219	98.65%	124,611	131,400	6,789
		1 Total							25,304,334	26,164,284	859,950

Name of School	Cost Center	Board Dist - SIB 7013 Data - 03-10-2015	School Type - SIB7013 Data - 03-10-2015	New LAUSD ESC - Effective 07-01-2015	Provision 2 Schools - 02-22-17	2017-18 Total Enrollment Ages 5-17 - w/ E-cast data	2017-18 Adjusted Low Income Students - Ages 5-17 - Provision 2 - 02-22-17 with E-cast data	2017-18 Adjusted % of Low Income Students - Ages 5-17 - Prov 2 - 02-22-17 - w/ E-cast data	Per Pupil Allocation		
									Current Rate per Student 100%-65% = \$569 64.99% 50% = \$ 433	Proposed Rate per Student 80%-100% = \$600 60%-79.99% = \$ 420 50%-59.99% = \$294	Net Change
10TH ST EL	1708201	2	Elem	C	CEP	691	656	94.99%	373,264	393,600	20,336
1ST ST EL	1383601	2	Elem	E	CEP	635	577	90.94%	328,313	346,200	17,887
20TH ST EL	1727401	2	Elem	C	CEP	574	543	94.68%	308,967	325,800	16,833
28TH ST EL	1728801	2	Elem	C	CEP	733	680	92.78%	386,920	408,000	21,080
2ND ST EL	1657501	2	Elem	E	P2Y2	365	326	89.32%	185,494	195,600	10,106
4TH ST EL	1397301	2	Elem	E	CEP	573	514	89.79%	292,466	308,400	15,934
4TH ST PC	1397401	2	PC K-1	E	CEP	232	210	90.38%	119,490	126,000	6,510
9TH ST EL	1550501	2	Elem	C	CEP	326	292	89.54%	166,148	175,200	9,052
ACADEMIC LDSHP COMM	1820701	2	Senior	C	Pricing	415	380	91.57%	216,220	228,000	11,780
ADAMS MS	1800901	2	Middle	C	CEP	835	738	88.34%	419,922	442,800	22,878
ALBION EL	1201401	2	Elem	E	CEP	251	226	90.20%	128,594	135,600	7,006
ALEXANDRIA EL	1204101	2	Elem	C	P2Y2	724	664	91.66%	377,816	398,400	20,584
AMANECEER PC	1642601	2	PC K-2	E	CEP	163	154	94.67%	87,626	92,400	4,774
AMBASSADOR SCH FOR GLOBAL	1236901	2	Elem	C	CEP	370	324	87.70%	184,356	194,400	10,044
AMBASSADOR SCH FOR GLOB	1777101	2	SPAN 6-12 Sch	C	CEP	599	502	83.77%	285,638	301,200	15,562
ANN EL	1213701	2	Elem	E	CEP	124	121	97.20%	68,849	72,600	3,751
ANTON EL (William Anton El)	1435601	2	Elem	E	P2Y2	696	633	90.92%	360,177	379,800	19,623
ARROYO SECO MUSM SCI	1432201	2	SPAN K-8 Magnet	C	CEP	552	430	77.88%	244,670	180,600	-64,070
BELMONT SH	1854301	2	Senior	C	CEP	855	725	84.76%	412,525	435,000	22,475
BELVEDERE EL	1239701	2	Elem	E	CEP	748	690	92.24%	392,610	414,000	21,390
BELVEDERE MS	1804701	2	Middle	E	P2Y2	1,075	980	91.17%	557,620	588,000	30,380
BERENDO MS	1805701	2	Middle	C	P2Y2	763	715	93.75%	406,835	429,000	22,165
BOYLE HEIGHTS HS	1883101	2	Cont HS	E	Pricing	40	39	97.50%	22,191	23,400	1,209
BRAVO MEDICAL MAG	1875401	2	Senior	E	CEP	1,831	1,472	80.38%	837,568	883,200	45,632
BREED EL	1249301	2	Elem	E	CEP	380	349	91.77%	198,581	209,400	10,819
BRIDGE EL	1252101	2	Elem	E	P2Y2	200	182	91.13%	103,558	109,200	5,642
BROOKLYN AVE EL	1256201	2	SPAN K-8 Sch	E	CEP	598	539	90.08%	306,691	323,400	16,709
CAHUENGA EL	1269901	2	Elem	C	Pricing	499	411	82.36%	233,859	246,600	12,741
CASTELAR EL	1286301	2	Elem	C	CEP	646	516	79.84%	293,604	216,720	-76,884
CASTRO MS	1804501	2	Middle	C	Pricing	355	330	92.96%	187,770	198,000	10,230
CDS RAMONA HS	1880701	2	CDS	E	P2Y2	53	46	86.54%	26,174	27,600	1,426
CDS TRI-C	1899101	2	CDS	C	CEP	169	133	78.51%	75,677	55,860	-19,817
CENTRAL HS	1858001	2	Cont HS	C	Pricing	217	192	88.48%	109,248	115,200	5,952
CHAVEZ EL	1764001	2	Elem	E	CEP	301	264	87.69%	150,216	158,400	8,184
CITY OF ANGELS (Independent)	1880101	2	Opp	E	Pricing	1,443	1,102	76.37%	627,038	462,840	-164,198
CLINTON MS	1806201	2	Middle	C	CEP	812	749	92.23%	426,181	449,400	23,219
COMMONWEALTH EL	1319201	2	Elem	C	CEP	654	562	85.99%	319,778	337,200	17,422
CONTRERAS LC - Business & Touris	1851701	2	Senior	C	P2Y2	425	391	92.03%	222,479	234,600	12,121
CORTINEZ SCH OF VPA	1851601	2	Senior	C	Pricing	1,426	1,097	76.93%	624,193	460,740	-163,453
DEL OLMO EL	1238601	2	Elem	C	CEP	736	672	91.24%	382,368	403,200	20,832
DENA EL	1331501	2	Elem	E	CEP	459	437	95.26%	248,653	262,200	13,547
DOWNTOWN BUSINESS MAG	1873801	2	Senior	C	CEP	1,024	820	80.06%	466,580	492,000	25,420
Dr. Sammy Lee Med & Health Sc	1230701	2	Elem Magnet	C	Pricing	636	568	89.31%	323,192	340,800	17,608
EARLY COLLEGE ACADEMY L	1871001	2	Senior	C	CEP	144	135	93.60%	76,815	81,000	4,185
EASTMAN EL	1352101	2	Elem	E	CEP	828	737	89.07%	419,353	442,200	22,847
EDWARD R ROYBAL LC	1854401	2	Senior	C	Pricing	1,079	1,046	96.94%	595,174	627,600	32,426
EL SERENO MS	1811801	2	Middle	E	Pricing	1,243	1,143	91.95%	650,367	685,800	35,433
ESPERANZA EL	1238301	2	Elem	C	CEP	780	747	95.71%	425,043	448,200	23,157
ESTEBAN E TORRES ELA PERF A	1860601	2	Senior	E	CEP	403	355	88.11%	201,995	213,000	11,005
ESTEBAN E TORRES ENG & T	1777301	2	Senior	E	Pricing	377	338	89.66%	192,322	202,800	10,478
ESTEBAN E TORRES HUM/AR	1777501	2	Senior	E	Pricing	389	360	92.54%	204,840	216,000	11,160
ESTEBAN E TORRES RENAISS	1777201	2	Senior	E	Pricing	391	348	89.00%	198,012	208,800	10,788
ESTEBAN E TORRES SOC JST	1777701	2	Senior	E	Pricing	338	310	91.72%	176,390	186,000	9,610
EUCLID EL	1367101	2	Elem	E	P2Y2	718	654	91.04%	372,126	392,400	20,274
EVERGREEN EL	1369901	2	Elem	E	CEP	773	716	92.67%	407,404	429,600	22,196
FARMDALE EL	1374001	2	Elem	E	CEP	489	448	91.65%	254,912	268,800	13,888
Felicitas & Gonzalo MENDEZ HS	1861101	2	Senior	E	P2Y2	976	883	90.50%	502,427	529,800	27,373

LOS ANGELES UNIFIED SCHOOL DISTRICT  
FY 2017-18  
TITLE 559 BANKING

									Per Pupil Allocation		
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GARFIELD SH	1867901	2	Senior	E	CEP	2,460	2,170	88.23%	1,234,730	1,302,000	67,270
GARZA PC	1342601	2	PC K-2	E	CEP	109	101	93.02%	57,469	60,600	3,131
GATES EL	1409801	2	Elem	E	P2Y2	671	594	88.56%	337,986	356,400	18,414
GLEN ALTA EL	1413701	2	SPAN K-8 Sch	E	P2Y2	178	166	93.40%	94,454	99,600	5,146
GRATTS EL	1238501	2	Elem	C	CEP	583	500	85.84%	284,500	300,000	15,500
GRIFFIN EL	1430101	2	Elem	E	CEP	433	403	92.99%	229,307	241,800	12,493
GRIFFITH MS	1816801	2	Middle	E	CEP	1,397	1,236	88.51%	703,284	741,600	38,316
HAMASAKI EL	1627401	2	Elem	E	CEP	394	352	89.27%	200,288	211,200	10,912
HARRISON EL	1443801	2	Elem	E	CEP	475	449	94.56%	255,481	269,400	13,919
HARVARD EL	1204201	2	Elem	W	CEP	414	369	89.06%	209,961	221,400	11,439
HILDA L SOLIS LEARNING AC	1775201	2	Senior	E	P2Y2	281	250	89.03%	142,250	150,000	7,750
HILLSIDE EL	1453401	2	Elem	E	CEP	183	170	92.83%	96,730	102,000	5,270
HOBART BLVD EL	1454801	2	Elem	C	CEP	644	573	89.03%	326,037	343,800	17,763
HOLLENBECK MS	1817901	2	Middle	E	CEP	1,065	999	93.78%	568,431	599,400	30,969
HOOVER EL	1458901	2	Elem	C	CEP	733	680	92.83%	386,920	408,000	21,080
HUERTA EL	1294401	2	Elem	C	CEP	457	429	93.78%	244,101	257,400	13,299
HUMPHREYS EL	1461601	2	Elem	E	P2Y2	597	556	93.06%	316,364	333,600	17,236
HUNTINGTON DR EL	1463001	2	Elem	E	CEP	349	327	93.70%	186,063	196,200	10,137
JONES EL	1294301	2	Elem	C	CEP	365	351	96.14%	199,719	210,600	10,881
KAHLO HS	1877701	2	Cont HS	C	P2Y2	100	93	92.86%	52,917	55,800	2,883
KIM ACADEMY	1806401	2	Middle	C	CEP	922	863	93.64%	491,047	517,800	26,753
KIM EL	1270101	2	Elem	C	Pricing	730	629	86.16%	357,901	377,400	19,499
LA GLOBAL STUDIES	1877401	2	Senior	C	Pricing	320	297	92.81%	168,993	178,200	9,207
LAFAYETTE PARK PC	1254301	2	PC K-K	C	CEP	85	76	89.11%	43,244	45,600	2,356
LAHSA - LA HS ARTS @ RFK	1850101	2	Senior	C	CEP	435	377	86.65%	214,513	226,200	11,687
LAKE ST PRIMARY	1239301	2	PC K-1	C	CEP	184	165	89.74%	93,885	99,000	5,115
LANTERMAN HS	1191901	2	Sp Educ	C	CEP	90	78	86.24%	44,382	46,800	2,418
LATONA EL	1479501	2	Elem	E	CEP	160	146	91.48%	83,074	87,600	4,526
LIECHTY MS	1805801	2	Middle	C	CEP	983	900	91.54%	512,100	540,000	27,900
LINCOLN SH	1872901	2	Senior	E	Pricing	1,196	1,110	92.85%	631,590	666,000	34,410
LORENA EL	1494501	2	Elem	E	CEP	467	434	92.84%	246,946	260,400	13,454
LOS ANGELES EL	1498201	2	Elem	C	CEP	718	638	88.80%	363,022	382,800	19,778
MacARTHUR PARK EL SCH for t	1254401	2	Elem	C	CEP	540	464	86.01%	264,016	278,400	14,384
MAGNOLIA EL	1505501	2	Elem	C	CEP	1,090	1,034	94.85%	588,346	620,400	32,054
MALABAR EL	1508201	2	Elem	E	CEP	663	597	90.10%	339,693	358,200	18,507
MAPLE PC	1722001	2	PC K-1	C	CEP	209	199	95.07%	113,231	119,400	6,169
MARIANNA EL	1513701	2	Elem	E	CEP	332	309	93.16%	175,821	185,400	9,579
MARIPOSA-NABI PC	1498301	2	PC K-2	C	CEP	175	166	95.10%	94,454	99,600	5,146
MC ALISTER HS-CYESIS	1191801	2	Opp	C	Pricing	85	77	90.59%	43,813	46,200	2,387
METROPOLITAN HS	1875701	2	Cont HS	E	Pricing	54	49	90.74%	27,881	29,400	1,519
MONTEREY HS	1867701	2	Cont HS	E	Pricing	48	48	100.00%	27,312	28,800	1,488
MULTNOMAH EL	1542501	2	Elem	E	CEP	426	335	78.57%	190,615	140,700	-49,915
MURCHISON EL	1543801	2	Elem	E	CEP	470	440	93.63%	250,360	264,000	13,640
NAVA LA-BUS & TECH SCH - J	1517301	2	Middle	C	Pricing	470	446	94.89%	253,774	267,600	13,826
NAVA LEARN ACAD - SCH ART	1807001	2	Middle	C	CEP	478	446	93.23%	253,774	267,600	13,826
NEW OPEN WORLD ACA @ R	1778301	2	SPAN K-12 Sch	C	CEP	1,166	1,048	89.84%	596,312	628,800	32,488
NEWMARK HS	1854501	2	Cont HS	C	Pricing	87	84	96.55%	47,796	50,400	2,604
NORWOOD EL	1569901	2	Elem	C	CEP	520	461	88.69%	262,309	276,600	14,291
OLYMPIC PC	1239201	2	PC K-K	C	CEP	126	119	94.81%	67,711	71,400	3,689
ORTHOPAEDIC HOSP MAG	1885301	2	Senior	C	CEP	819	727	88.77%	413,663	436,200	22,537
PEREZ SP ED CTR	1195301	2	Sp Educ	E	CEP	80	68	85.57%	38,692	40,800	2,108
PLASENCIA EL	1324701	2	Elem	C	CEP	623	544	87.31%	309,536	326,400	16,864
POLITI EL	1238401	2	Elem	C	P2Y2	698	677	96.98%	385,213	406,200	20,987
PUEBLO DE L.A. HS	1873101	2	Cont HS	E	Pricing	31	28	90.32%	15,932	16,800	868
ROOSEVELT HS COMMUNICA	1774901	2	Senior	E	Pricing	1,393	1,346	96.63%	765,874	807,600	41,726
ROOSEVELT HS MAGNET	1775101	2	Senior	E	Pricing	502	485	96.61%	275,965	291,000	15,035
ROSEMONT EL	1637001	2	Elem	C	CEP	336	300	89.22%	170,700	180,000	9,300



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ROWAN EL	1642501	2	Elem	E	P2Y2	863	752	87.10%	427,888	451,200	23,312
SALVIN SP ED CTR	1195501	2	Sp Educ	C	Pricing	100	91	91.00%	51,779	54,600	2,821
SAN PEDRO EL	1650701	2	Elem	C	CEP	711	673	94.62%	382,937	403,800	20,863
SANTEE EDUC COMPLEX	1871601	2	Senior	C	P2Y2	1,828	1,667	91.18%	948,523	1,000,200	51,677
SCH FOR SOCIAL JUSTICE (For	1852701	2	Senior	C	Pricing	445	385	86.52%	219,065	231,000	11,935
SCH VISUAL ARTS/HUMANITIE	1820601	2	Senior	C	CEP	429	379	88.42%	215,651	227,400	11,749
SECONDARY CDS	1849701	2	CDS	C	Pricing	32	29	90.63%	16,501	17,400	899
SHERIDAN ST EL	1668501	2	Elem	E	CEP	872	804	92.22%	457,476	482,400	24,924
SIERRA PARK EL	1675301	2	Elem	E	CEP	391	333	85.10%	189,477	199,800	10,323
SOLANO EL	1683601	2	Elem	E	Pricing	234	169	72.22%	96,161	70,980	-25,181
SOTO EL	1684901	2	Elem	E	P2Y2	195	183	93.72%	104,127	109,800	5,673
STEVENSON MS	1838701	2	Middle	E	CEP	1,313	1,221	93.01%	694,749	732,600	37,851
SUNRISE EL	1698801	2	Elem	E	CEP	410	383	93.48%	217,927	229,800	11,873
TRINITY EL	1721901	2	Elem	C	P2Y2	327	292	89.40%	166,148	175,200	9,052
UCLA COMMUNITY SCH @ RF	1778001	2	SPAN K-12 Sch	C	CEP	951	821	86.34%	467,149	492,600	25,451
UNION EL	1735601	2	Elem	C	CEP	1,107	1,042	94.12%	592,898	625,200	32,302
UTAH EL	1737001	2	SPAN K-8 Sch	E	CEP	441	388	88.03%	220,772	232,800	12,028
VIRGIL MS	1846201	2	Middle	C	Pricing	1,033	986	95.45%	561,034	591,600	30,566
WEST ADAMS PREP HS	1874801	2	Senior	C	P2Y2	1,402	1,268	90.42%	721,492	760,800	39,308
WHITE EL	1254201	2	Elem	C	CEP	322	281	87.16%	159,889	168,600	8,711
WILSHIRE PARK EL	1261901	2	Elem	W	Pricing	483	417	86.34%	237,273	250,200	12,927
WILSON SH	1861801	2	Senior	E	Pricing	1,460	1,367	93.63%	777,823	820,200	42,377
WILTON PL EL	1780801	2	Elem	W	Pricing	629	522	82.99%	297,018	313,200	16,182
		<b>2 Total</b>							<b>40,741,638</b>	<b>42,280,440</b>	<b>1,538,902</b>

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ACAD FOR ENRCH SCI	1225001	3	Elem Magnet	NW	Pricing	319	117	36.68%	0	0	0
ADDAMS HS	1872601	3	Cont HS	NW	Pricing	61	50	81.97%	28,450	30,000	1,550
AGGELER HS	1850701	3	Opp	NW	Pricing	72	68	94.44%	38,692	40,800	2,108
ALFRED B NOBEL MS	1827201	3	Affiliated Charter - MS	NW	Pricing	2,442	1,222	50.04%	529,126	359,268	-169,858
ANDASOL EL	1211701	3	Elem	NW	Pricing	419	276	65.87%	157,044	115,920	-41,124
BALBOA G/HA MAG	1226901	3	Elem Magnet	NW	Pricing	744	207	27.82%	0	0	0
BASSETT EL	1232301	3	Elem	NW	CEP	788	706	89.55%	401,714	423,600	21,886
BECKFORD CHTR FOR ENRICHED ST	1233501	3	Affiliated Charter - EL	NW	Pricing	619	150	24.23%	0	0	0
BLYTHE EL	1247001	3	Elem	NW	CEP	432	378	87.39%	215,082	226,800	11,718
BURBANK EL	1263001	3	Elem	NE	CEP	371	289	77.87%	164,441	121,380	-43,061
CALAHAN COMMUNITY CHTR	1270801	3	Affiliated Charter - EL	NW	Pricing	556	347	62.41%	150,251	145,740	-4,511
CANOGA PARK EL	1275301	3	Elem	NW	P2Y2	677	617	91.09%	351,073	370,200	19,127
CANOGA PARK SH	1857101	3	Senior	NW	Pricing	1,337	1,172	87.66%	666,868	703,200	36,332
CAPISTRANO EL	1280201	3	Elem	NW	Pricing	434	355	81.80%	201,995	213,000	11,005
CARLSON HOSP (K-12)	1194401	3	Sp Educ	NE	Pricing	391	318	81.33%	180,942	190,800	9,858
CARPENTER COMM CHTR SC	1282201	3	Affiliated Charter - EL	NE	Pricing	969	60	6.19%	0	0	0
CASTLEBAY LN EL CHTR SCH	1288101	3	Affiliated Charter - EL	NW	Pricing	735	102	13.88%	0	0	0
CDS AGGELER	1850601	3	CDS	NW	Pricing	75	75	100.00%	42,675	45,000	2,325
CDS LONDON	1809201	3	CDS	NE	Pricing	30	30	100.00%	17,070	18,000	930
CHANDLER LEARNING ACADE	1295901	3	Affiliated Charter - EL	NE	Pricing	494	277	56.07%	119,941	81,438	-38,503
CHATSWORTH CHARTER - Affil	1858301	3	Affiliated Charter - HS	NW	Pricing	1,875	1,360	72.53%	773,840	571,200	-202,640
CHATSWORTH PARK EL	1302701	3	Elem	NW	Pricing	376	246	65.43%	139,974	103,320	-36,654
COLDWATER CYN EL	1315101	3	Elem	NE	P2Y2	759	702	92.50%	399,438	421,200	21,762
COLFAX CHTR ELEM SCH - Affil	1316401	3	Affiliated Charter - EL	NE	Pricing	639	153	23.94%	0	0	0
COLUMBUS MS	1810201	3	Middle	NW	CEP	689	591	85.82%	336,279	354,600	18,321
DANUBE EL	1333501	3	Elem	NW	Pricing	418	302	72.25%	171,838	126,840	-44,998
DARBY AVE CHTR ELEM - Affil	1334001	3	Affiliated Charter - EL	NW	Pricing	473	213	45.03%	0	0	0
DEARBORN EL CHTR ACADEN	1337701	3	Affiliated Charter - EL	NW	Pricing	533	319	59.85%	138,127	93,786	-44,341
DIXIE CANYON COMM CHTR E	1343801	3	Affiliated Charter - EL	NE	Pricing	718	179	24.93%	0	0	0
EARHART HS	1878801	3	Cont HS	NE	Pricing	47	45	95.74%	25,605	27,000	1,395
EL ORO WAY CHTR FOR ENRICHE	1354501	3	Affiliated Charter - EL	NW	Pricing	480	153	31.88%	0	0	0
ELEMENTARY CDS	1268001	3	CDS	NW	Pricing	8	7	87.50%	3,983	4,200	217
EMELITA ACADEMY CHTR - Affil	1358901	3	Affiliated Charter - EL	NW	Pricing	375	246	65.60%	139,974	103,320	-36,654
ENADIA TECH ENRICHED CHT	1361001	3	Affiliated Charter - EL	NW	Pricing	253	174	68.77%	99,006	73,080	-25,926
ERWIN EL	1363001	3	Elem	NE	CEP	690	593	85.97%	337,417	355,800	18,383
FROST MS	1813701	3	Middle	NW	Pricing	1,653	909	54.99%	393,597	267,246	-126,351
G. E. HALE CHTR ACADEMY - A	1816901	3	Affiliated Charter - MS	NW	Pricing	2,056	741	36.04%	0	0	0
GAULT EL	1411001	3	Elem	NW	CEP	354	303	85.53%	172,407	181,800	9,393
GERMAIN ACAD FOR ACADEMIC AC	1411701	3	Affiliated Charter - EL	NW	Pricing	501	296	59.08%	128,168	87,024	-41,144
GRANADA EL COMMUNITY CH	1423301	3	Affiliated Charter - EL	NW	Pricing	438	326	74.43%	185,494	136,920	-48,574
GRANT SH	1868301	3	Senior	NE	Pricing	1,805	1,474	81.66%	838,706	884,400	45,694
GROVER CLEVELAND CHTR -	1859001	3	Affiliated Charter - HS	NW	Pricing	3,066	2,036	66.41%	1,158,484	855,120	-303,364
HAMLIN CHTR ACADEMY - Affil	1434901	3	Affiliated Charter - EL	NW	Pricing	396	198	50.00%	85,734	58,212	-27,522
HART ST EL	1444501	3	Elem	NW	P2Y2	762	706	92.59%	401,714	423,600	21,886
HASKELL EL	1445201	3	Elem	NW	Pricing	588	438	74.49%	249,222	183,960	-65,262
HAYNES CHTR FOR ENRICHED STU	1447301	3	Affiliated Charter - EL	NW	Pricing	410	89	21.71%	0	0	0
HENRY MS	1817401	3	Middle	NW	Pricing	1,085	764	70.41%	434,716	320,880	-113,836
HOLMES MS	1818201	3	Middle	NW	Pricing	1,373	1,048	76.33%	596,312	440,160	-156,152
INDEPENDENCE HS	1855901	3	Cont HS	NW	Pricing	64	50	78.13%	28,450	21,000	-7,450
JUSTICE ST ACADEMY CHTR	1469201	3	Affiliated Charter - EL	NW	Pricing	380	155	40.79%	0	0	0
KENNEDY SH	1872501	3	Senior	NW	Pricing	2,069	1,635	79.02%	930,315	686,700	-243,615
KESTER EL	1472601	3	Elem	NE	Pricing	984	516	52.44%	223,428	151,704	-71,724
KITTRIDGE EL	1476001	3	Elem	NE	CEP	806	714	88.63%	406,266	428,400	22,134
KNOLLWOOD PREP ACAD CH	1476201	3	Affiliated Charter - EL	NW	Pricing	412	266	64.56%	115,178	111,720	-3,458
LANKERSHIM EL	1478101	3	Elem	NE	CEP	408	336	82.43%	191,184	201,600	10,416
LAWRENCE MS	1821701	3	Middle	NW	Pricing	1,459	928	63.61%	401,824	389,760	-12,064
LEICHMAN SP ED CTR	1190801	3	Sp Educ	NW	Pricing	12	9	75.00%	5,121	3,780	-1,341

LOS ANGELES UNIFIED SCHOOL DISTRICT  
FY 2017-18  
TITLE V RANKING

										Per Pupil Allocation		
Name of School	Cost Center	Board Dist - SIB 7013 Data - 03-10-2015	School Type - SIB7013 Data - 03-10-2015	New LAUSD ESC - Effective 07-01-2015	Provision 2 Schools - 02-22-17	2017-18 Total Enrollment Ages 5-17 - 02-22-17 - w/ E-cast data	2017-18 Adjusted Low Income Students - Ages 5-17 - Provision 2 - 02-22-17 with E-cast data	2017-18 Adjusted % of Low Income Students - Ages 5-17 - Prov 2 - 02-22-17 - w/ E-cast data	Current Rate per Student 100%-65% = \$569 64.99%-50% = \$ 433	Proposed Rate per Student 80%-100% = \$600 60%-79.99% = \$ 420 50%-59.99% = \$294	Net Change	
LEMAY EL	1484901	3	Elem	NW	Pricing	385	312	81.04%	177,528	187,200	9,672	
LIMERICK EL	1488101	3	Elem	NW	CEP	802	716	89.28%	407,404	429,600	22,196	
LOCKHURST DR CHTR SCH -	1488701	3	Affiliated Charter - EL	NW	Pricing	461	127	27.55%	0	0	0	
LOKRANTZ SP ED CTR	1194701	3	Sp Educ	NW	Pricing	35	24	68.57%	13,656	10,080	-3,576	
LONDON HS	1868501	3	Cont HS	NE	Pricing	26	25	96.15%	14,225	15,000	775	
MADISON MS	1823001	3	Middle	NE	CEP	1,732	1,539	88.83%	875,691	923,400	47,709	
MAYALL EL	1519801	3	Elem	NW	Pricing	479	334	69.73%	190,046	140,280	-49,766	
MELVIN EL	1523301	3	Elem	NW	Pricing	381	346	90.81%	196,874	207,600	10,726	
MILLER HS	1191001	3	Sp Educ	NW	Pricing	7	6	85.71%	3,414	3,600	186	
MONLUX EL	1534201	3	Elem	NE	Pricing	698	556	79.66%	316,364	233,520	-82,844	
MULHOLLAND MS	1825901	3	Middle	NW	CEP	1,269	1,141	89.93%	649,229	684,600	35,371	
NAPA EL	1544601	3	Elem	NW	P2Y2	446	406	91.05%	231,014	243,600	12,586	
NEVADA EL	1545901	3	Elem	NW	CEP	409	317	77.57%	180,373	133,140	-47,233	
NO HOLLYWOOD SH	1878601	3	Senior	NE	Pricing	2,451	1,851	75.52%	1,053,219	777,420	-275,799	
NORTHRIDGE ACAD SH	1851301	3	Senior	NW	Pricing	1,033	752	72.80%	427,888	315,840	-112,048	
NORTHRIDGE MS	1828301	3	Middle	NW	CEP	829	726	87.62%	413,094	435,600	22,506	
OWENSMOUTH HS	1857301	3	Cont HS	NW	Pricing	43	39	90.70%	22,191	23,400	1,209	
PARTHENIA EL	1602701	3	Elem	NW	P2Y2	596	523	87.72%	297,587	313,800	16,213	
PEARL JOURN/COMM MAG	1855801	3	Senior	NW	Pricing	338	201	59.47%	87,033	59,094	-27,939	
POMELO COMMUNITY CHTR E	1614001	3	Affiliated Charter - EL	NW	Pricing	602	132	21.93%	0	0	0	
PORTER MS	1835401	3	Middle	NW	Pricing	1,617	1,220	75.45%	694,180	512,400	-181,780	
PORTER RANCH COMM SCH	1230301	3	SPAN K-8 Sch	NW	Pricing	1,104	114	10.33%	0	0	0	
R. A. MILLIKAN MS - PERFORMING	1823801	3	Affiliated Charter - MS	NE	Pricing	1,856	817	44.02%	0	0	0	
REED MS	1835501	3	Middle	NE	Pricing	1,599	862	53.91%	373,246	253,428	-119,818	
RESEDA EL	1623301	3	Elem	NW	CEP	398	357	89.65%	203,133	214,200	11,067	
RIO VISTA EL	1628801	3	Elem	NE	Pricing	435	231	53.10%	100,023	67,914	-32,109	
RIVERSIDE DR CHTR SCH - Aff	1631501	3	Affiliated Charter - EL	NE	Pricing	626	199	31.79%	0	0	0	
Science Academy G/HG/HA/ STEM Mag	1760401	3	MS Magnet	NE	Pricing	179	52	29.05%	0	0	0	
SHERMAN OAKS EL CHTR SCH - Aff	1669901	3	Affiliated Charter - EL	NE	Pricing	819	234	28.57%	0	0	0	
SHIRLEY EL	1671201	3	Elem	NW	Pricing	468	399	85.26%	227,031	239,400	12,369	
SOCES MAG	1884201	3	SPAN 4-12 Magnet	NW	Pricing	2,079	1,185	57.00%	513,105	348,390	-164,715	
STONEY POINT HS	1858501	3	Cont HS	NW	Pricing	70	67	95.71%	38,123	40,200	2,077	
SUNNY BRAE EL	1698601	3	Elem	NW	CEP	523	448	85.66%	254,912	268,800	13,888	
SUPERIOR ST EL - Affiliated Chtr	1700701	3	Affiliated Charter - EL	NW	Pricing	512	279	54.49%	120,807	82,026	-38,781	
TOPEKA CHTR SCH FOR ADVANC	1720101	3	Affiliated Charter - EL	NW	Pricing	575	243	42.26%	0	0	0	
TULSA EL	1724701	3	Elem	NW	Pricing	501	355	70.86%	201,995	149,100	-52,895	
VALLEY Acad Arts/Sci	1889801	3	Senior	NW	Pricing	1,134	761	67.11%	433,009	319,620	-113,389	
VALLEY ALTERN MAG	1739001	3	SPAN K-12 Magnet	NW	Pricing	610	457	74.92%	260,033	191,940	-68,093	
VAN GOGH CHTR SCH - Affiliated	1742201	3	Affiliated Charter - EL	NW	Pricing	498	196	39.36%	0	0	0	
VAN NUYS MS	1843401	3	Middle	NE	Pricing	1,092	963	88.19%	547,947	577,800	29,853	
VANALDEN EL	1741101	3	Elem	NW	Pricing	399	344	86.22%	195,736	206,400	10,664	
VINTAGE MATH/SCI MAG	1756201	3	Elem Magnet	NW	Pricing	818	474	57.95%	205,242	139,356	-65,886	
WELBY WAY EL CHTR & GIFTED	1763701	3	Affiliated Charter - EL	NW	Pricing	806	107	13.28%	0	0	0	
WINNETKA EL	1783601	3	Elem	NW	CEP	502	424	84.38%	241,256	254,400	13,144	
WOODEN HS	1859101	3	Cont HS	NW	Pricing	64	61	95.31%	34,709	36,600	1,891	
WOODLAKE EL COMMUNITY C	1787701	3	Affiliated Charter - EL	NW	Pricing	508	195	38.39%	0	0	0	
		3 Total							22,978,482	20,192,226	-2,786,256	

									Per Pupil Allocation		
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BANCROFT MS	1803801	4	Middle	W	CEP	814	670	82.37%	381,230	402,000	20,770
BEETHOVEN EL	1234201	4	Elem	W	Pricing	328	197	60.06%	85,301	82,740	-2,561
BRADDOCK DRIVE EL	1247901	4	Elem	W	CEP	416	300	72.14%	170,700	126,000	-44,700
BRENTWOOD SCI MAG	1250701	4	Elem Magnet	W	Pricing	779	653	83.83%	371,557	391,800	20,243
BROADWAY EL	1253401	4	Elem	W	Pricing	596	113	18.96%	0	0	0
BROCKTON EL	1254801	4	Elem	W	Pricing	207	165	79.71%	93,885	69,300	-24,585
CALABASH CHTR ACADEMY -	1270401	4	Affiliated Charter - EL	NW	Pricing	422	79	18.72%	0	0	0
CALVERT CHTR FOR ENRICHED ST	1271201	4	Affiliated Charter - EL	NW	Pricing	397	279	70.28%	158,751	117,180	-41,571
CANYON EL CHTR SCH - Affilate	1279501	4	Affiliated Charter - EL	W	Pricing	385	20	5.19%	0	0	0
CDS ALONZO (RICHARD A ALONZO COMMUNITY DAY SCHO	1867001	4	CDS	W	Pricing	96	89	92.71%	50,641	53,400	2,759
CDS WEST HOLLYWOOD	1873001	4	CDS	W	Pricing	66	51	77.27%	29,019	21,420	-7,599
CHEREMOYA EL	1304101	4	Elem	W	Pricing	324	245	75.62%	139,405	102,900	-36,505
COEUR D ALENE EL	1634201	4	Elem	W	Pricing	563	102	18.12%	0	0	0
COMMUNITY MAG CHTR EL SCH	1274101	4	Affiliated Charter - EL	W	Pricing	461	124	26.90%	0	0	0
COWAN EL	1326001	4	Elem	W	Pricing	291	192	65.98%	109,248	80,640	-28,608
EMERSON COMMUNITY CHTR	1812301	4	Affiliated Charter - MS	W	Pricing	622	338	54.34%	146,354	99,372	-46,982
ENCINO CHARTER EL - Affiliated	1361601	4	Affiliated Charter - EL	NW	Pricing	563	136	24.16%	0	0	0
FAIRBURN EL	1372601	4	Elem	W	Pricing	438	59	13.47%	0	0	0
FAIRFAX SH	1862101	4	Senior	W	Pricing	1,847	1,562	84.57%	888,778	937,200	48,422
FULLBRIGHT EL	1402701	4	Elem	NW	CEP	433	373	86.05%	212,237	223,800	11,563
GARDNER EL	1406801	4	Elem	W	Pricing	372	232	62.37%	100,456	97,440	-3,016
GRAND VIEW EL	1424701	4	Elem	W	Pricing	641	458	71.45%	260,602	192,360	-68,242
HANCOCK PARK EL	1439701	4	Elem	W	Pricing	700	178	25.43%	0	0	0
HELEN BERNSTEIN SH	1869601	4	Senior	W	Pricing	518	476	91.89%	270,844	285,600	14,756
HESBY OAKS LEADERSHIP CH	1452101	4	SPAN K-8 - FDC	NW	Pricing	555	85	15.32%	0	0	0
HOLLYWOOD PC	1654901	4	PC K-3	W	CEP	122	109	89.21%	62,021	65,400	3,379
HOLLYWOOD SH	1869301	4	Senior	W	Pricing	1,469	1,273	86.66%	724,337	763,800	39,463
KENTER CANYON EL CHTR SCH	1469901	4	Affiliated Charter - EL	W	Pricing	546	36	6.59%	0	0	0
KENTWOOD EL	1471201	4	Elem	W	Pricing	344	116	33.72%	0	0	0
LANAI EL	1476401	4	Elem	NW	Pricing	556	29	5.22%	0	0	0
LAUREL EL	1480801	4	SPAN K-8 Sch	W	Pricing	313	248	79.23%	141,112	104,160	-36,952
LE CONTE MS	1822601	4	Middle	W	P2Y2	944	846	89.66%	481,374	507,600	26,226
LOYOLA VILLAGE EL	1501401	4	Elem	W	Pricing	386	284	73.58%	161,596	119,280	-42,316
MAR VISTA EL	1519201	4	Elem	W	Pricing	563	84	14.92%	0	0	0
MARINA DEL REY MS	1823501	4	Middle	W	CEP	595	496	83.33%	282,224	297,600	15,376
MARK TWAIN MS (ISIC)	1842501	4	Middle	W	Pricing	622	504	81.03%	286,776	302,400	15,624
MARQUEZ CHTR SCH - Affiliated	1516401	4	Affiliated Charter - EL	W	Pricing	524	44	8.40%	0	0	0
MCBRIDE SP ED CTR	1195201	4	Sp Educ	W	Pricing	26	18	69.23%	10,242	7,560	-2,682
MELROSE EL M/S/T MAG	1521901	4	Elem Magnet	W	Pricing	333	184	55.26%	79,672	54,096	-25,576
NESTLE AVE CHTR SCH - Affiliat	1545201	4	Affiliated Charter - EL	NW	Pricing	543	342	62.98%	148,086	143,640	-4,446
NEW MIDDLE SCHOOL PATHWAY	1524001	4	Middle	W		300	233	77.79%	132,577	97,860	-34,717
OPEN CHTR MAGNET SCH - Aff	1588901	4	Affiliated Charter - EL	W	Pricing	409	71	17.36%	0	0	0
PALISADES CHTR ELEM - Affiliat	1595901	4	Affiliated Charter - EL	W	Pricing	486	31	6.38%	0	0	0
PASEO DEL REY NAT SC	1605201	4	Elem Magnet	W	Pricing	482	293	60.79%	126,869	123,060	-3,809
PAUL REVERE CHTR MS Affiliat	1835601	4	Affiliated Charter - MS	W	Pricing	2,152	565	26.25%	0	0	0
PHOENIX HS	1890901	4	Cont HS	W	Pricing	60	49	81.67%	27,881	29,400	1,519
PLAYA DEL REY EL	1611001	4	Elem	W	Pricing	262	124	47.33%	0	0	0
PLAYA VISTA EL SCH	1230601	4	Elem	W	Pricing	576	121	21.01%	0	0	0
PORTOLA MS	1810701	4	Middle	NW	Pricing	1,893	1,076	56.84%	465,908	316,344	-149,564
RICHLAND EL	1626001	4	Elem	W	Pricing	253	156	61.66%	67,548	65,520	-2,028
ROSCOMARE EL	1636301	4	Elem	W	Pricing	450	30	6.67%	0	0	0
ROSEWOOD EL	1638401	4	Elem	W	Pricing	277	151	54.51%	65,383	44,394	-20,989
SELMA EL	1658901	4	Elem	W	CEP	141	124	87.66%	70,556	74,400	3,844
SERRANIA AVE CHTR FOR ENRICHE	1660601	4	Affiliated Charter - EL	NW	Pricing	657	257	39.12%	0	0	0
SHORT EL	1674001	4	Elem	W	Pricing	260	160	61.54%	69,280	67,200	-2,080
STANLEY MOSK EL	1740201	4	Elem	NW	CEP	503	408	81.06%	232,152	244,800	12,648
STEM @ BERNSTEIN SH - Sci	1773401	4	Senior	W	Pricing	556	537	96.58%	305,553	322,200	16,647

LOS ANGELES UNIFIED SCHOOL DISTRICT  
FY 2017-18  
TITLE 5 BOND BANKING

									Per Pupil Allocation		
Name of School	Cost Center	Board Dist - SIB 7013 Data - 03-10-2015	School Type - SIB7013 Data - 03-10-2015	New LAUSD ESC - Effective 07-01-2015	Provision 2 Schools - 02-22-17	2017-18 Total Enrollment Ages 5-17 - 02-22-17 - w/ E-cast data	2017-18 Adjusted Low Income Students - Ages 5-17 - Provision 2 - 02-22-17 with E-cast data	2017-18 Adjusted % of Low Income Students - Ages 5-17 - Prov 2 - 02-22-17 - w/ E-cast data	Current Rate per Student 100%-65% = \$569 64.99% 50%= \$ 433	Proposed Rate per Student 80%-100% = \$600 60%-79.99% = \$ 420 50%-59.99% = \$294	Net Change
STERRY EL	1693201	4	Elem	W	Pricing	307	227	73.94%	129,163	95,340	-33,823
STONER EL	1695201	4	Elem	W	P2Y2	303	288	95.05%	163,872	172,800	8,928
SUTTER MS	1840601	4	Middle	NW	CEP	803	720	89.68%	409,680	432,000	22,320
TAFT CHARTER - Affiliated Chtr	1888001	4	Affiliated Charter - HS	NW	Pricing	2,342	1,626	69.43%	925,194	682,920	-242,274
TARZANA EL	1704101	4	Elem	NW	Pricing	379	355	93.67%	201,995	213,000	11,005
THE INCUBATOR SCHOOL	1763901	4	Middle	W	Pricing	174	64	36.69%	0	0	0
THOREAU HS	1888301	4	Cont HS	NW	Pricing	35	33	94.29%	18,777	19,800	1,023
TOLUCA LAKE EL	1719201	4	Elem	NE	Pricing	438	356	81.28%	202,564	213,600	11,036
TOPANGA ELEM CHTR SCH - Affiliat	1719801	4	Affiliated Charter - EL	W	Pricing	286	23	8.04%	0	0	0
UNIVERSITY SH	1888601	4	Senior	W	Pricing	1,602	1,204	75.16%	685,076	505,680	-179,396
VALLEY VIEW EL	1739701	4	Elem	W	Pricing	222	49	22.07%	0	0	0
VAN NESS AVE EL	1742501	4	Elem	W	CEP	228	191	83.61%	108,679	114,600	5,921
VENICE SH	1890701	4	Senior	W	Pricing	1,897	1,424	75.07%	810,256	598,080	-212,176
VINE EL	1753401	4	Elem	W	P2Y2	491	450	91.68%	256,050	270,000	13,950
WALGROVE EL	1760301	4	Elem	W	Pricing	309	141	45.63%	0	0	0
WARNER EL	1761601	4	Elem	W	Pricing	671	49	7.30%	0	0	0
WEBSTER MS	1848101	4	Middle	W	CEP	431	356	82.60%	202,564	213,600	11,036
WEST HOLLYWOOD EL	1764901	4	Elem	W	Pricing	377	52	13.79%	0	0	0
WESTCHESTER Enriched Sci M	1894301	4	Senior	W	Pricing	1,017	728	71.58%	414,232	305,760	-108,472
WESTMINSTER EL	1769901	4	Elem	W	CEP	369	312	84.64%	177,528	187,200	9,672
WESTPORT HTS EL	1771201	4	Elem	W	Pricing	321	210	65.42%	119,490	88,200	-31,290
WESTSIDE GLOBAL AWARENESS	1331101	4	SPAN K-8 Magnet	W	Pricing	388	314	80.93%	178,666	188,400	9,734
WESTWOOD CHTR ELEM SCH	1774001	4	Affiliated Charter - EL	W	Pricing	855	71	8.30%	0	0	0
WHITMAN HS	1862301	4	Cont HS	W	Pricing	34	27	79.41%	15,363	11,340	-4,023
WILBUR CHTR FOR ENRICHE	1777401	4	Affiliated Charter - EL	NW	Pricing	651	116	17.82%	0	0	0
WONDERLAND EL	1784901	4	Elem	W	Pricing	512	56	10.94%	0	0	0
WOODLAND HILLS ACAD	1834401	4	Middle	NW	Pricing	827	667	80.65%	379,523	400,200	20,677
WOODLAND HILLS EL CHTR F	1789001	4	Affiliated Charter - EL	NW	Pricing	694	93	13.40%	0	0	0
WRIGHT ENG DES MAGNET (Magn	1849301	4	Middle Magnet	W	Pricing	672	463	68.90%	263,447	194,460	-68,987
		4 Total							13,072,274	11,940,846	-1,131,428

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									Current Rate per Student 100%-65% = \$569 64.99% 50% = \$ 433	Proposed Rate per Student 80%-100% = \$600 60%-79.99% = \$ 420 50%-59.99% = \$294	Net Change
ALDAMA EL	1202701	5	Elem	C	CEP	495	358	72.23%	203,702	150,360	-53,342
ALLESANDRO EL	1206801	5	Elem	C	CEP	388	333	85.93%	189,477	199,800	10,323
ANNANDALE EL	1215101	5	Elem	C	CEP	209	186	88.81%	105,834	111,600	5,766
ARAGON EL	1217801	5	Elem	C	P2Y2	317	281	88.64%	159,889	168,600	8,711
ASCOT EL	1221901	5	Elem	C	CEP	838	794	94.70%	451,786	476,400	24,614
ATWATER EL	1223301	5	Elem	C	Pricing	282	240	85.11%	136,560	144,000	7,440
BELL SH	1853601	5	Senior	E	CEP	2,638	2,346	88.92%	1,334,874	1,407,600	72,726
BOYLE HEIGHTS STEM HIGH	1761501	5	Senior	E	Pricing	196	180	91.84%	102,420	108,000	5,580
BRYSON EL	1258901	5	Elem	E	CEP	790	618	78.22%	351,642	259,560	-92,082
BUCHANAN EL	1260301	5	Elem	C	CEP	385	300	77.87%	170,700	126,000	-44,700
BURBANK MS	1806601	5	Middle	C	CEP	881	775	87.98%	440,975	465,000	24,025
BUSHNELL WAY EL	1267101	5	Elem	C	Pricing	227	209	92.07%	118,921	125,400	6,479
CARVER MS	1809401	5	Middle	C	CEP	820	738	90.01%	419,922	442,800	22,878
CITY TERRACE EL	1309801	5	Elem	E	CEP	413	287	69.46%	163,303	120,540	-42,763
CLIFFORD EL	1311001	5	Elem	C	CEP	154	115	74.45%	65,435	48,300	-17,135
CORONA EL	1321901	5	Elem	E	CEP	850	771	90.65%	438,699	462,600	23,901
DAHLIA HTS EL	1332901	5	Elem	C	Pricing	385	133	34.55%	0	0	0
DAYTON HEIGHTS EL	1335601	5	Elem	C	P2Y2	476	430	90.41%	244,670	258,000	13,330
DELEVAN DRIVE EL	1339701	5	Elem	C	Pricing	475	307	64.63%	132,931	128,940	-3,991
DORRIS PLACE EL	1347901	5	Elem	C	Pricing	295	242	82.03%	137,698	145,200	7,502
EAGLE ROCK EL	1350701	5	Elem	C	Pricing	713	369	51.75%	159,777	108,486	-51,291
EAGLE ROCK HS	1861401	5	SPAN 7-12 Sch	C	Pricing	2,332	1,469	62.99%	636,077	616,980	-19,097
EL SERENO EL	1356201	5	Elem	E	CEP	367	320	87.20%	182,080	192,000	9,920
ELIZABETH LC	1354801	5	SPAN K-12 Sch	E	CEP	1,718	1,512	88.03%	860,328	907,200	46,872
ELYSIAN HEIGHTS EL	1357501	5	Elem	C	CEP	258	180	69.92%	102,420	75,600	-26,820
ESCALANTE EL	1687301	5	Elem	E	CEP	585	534	91.23%	303,846	320,400	16,554
ESCUTIA PC	1322001	5	PC K-K	E	CEP	216	197	90.99%	112,093	118,200	6,107
FISHBURN EL	1384901	5	Elem	E	CEP	501	438	87.33%	249,222	262,800	13,578
FLETCHER DR EL	1387701	5	Elem	C	CEP	315	272	86.43%	154,768	163,200	8,432
FORD BLVD EL	1391801	5	Elem	E	CEP	999	910	91.12%	517,790	546,000	28,210
FRANKLIN EL	1398601	5	Elem	C	Pricing	500	156	31.20%	0	0	0
FRANKLIN SH	1864301	5	Senior	C	Pricing	1,359	1,196	88.01%	680,524	717,600	37,076
GAGE MS	1815101	5	Middle	E	P2Y2	1,685	1,529	90.75%	870,001	917,400	47,399
GARVANZA EL	1408201	5	Elem	C	CEP	340	299	87.82%	170,131	179,400	9,269
GLASELL PARK EL	1412301	5	Elem	C	CEP	356	326	91.54%	185,494	195,600	10,106
GLENFELIZ BLVD EL	1416401	5	Elem	C	Pricing	298	232	77.85%	132,008	97,440	-34,568
GRANT EL	1426001	5	Elem	W	Pricing	531	492	92.66%	279,948	295,200	15,252
HARMONY EL	1468101	5	Elem	C	CEP	607	565	93.04%	321,485	339,000	17,515
HELIOTROPE EL	1450701	5	Elem	E	CEP	636	579	91.06%	329,451	347,400	17,949
HIGHLAND PARK HS	1864501	5	Cont HS	C	Pricing	53	51	96.23%	29,019	30,600	1,581
HOLMES EL	1456201	5	Elem	E	CEP	270	244	90.48%	138,836	146,400	7,564
HOOPER EL	1457501	5	Elem	C	CEP	948	842	88.83%	479,098	505,200	26,102
HOOPER PC	1457601	5	PC K-K	C	CEP	220	205	93.00%	116,645	123,000	6,355
HOPE EL	1692001	5	Elem	E	Pricing	532	497	93.42%	282,793	298,200	15,407
HUGHES EL	1237501	5	Elem	E	P2Y2	804	730	90.79%	415,370	438,000	22,630
HUNTINGTON PARK EL	1239101	5	Elem	E	CEP	435	381	87.66%	216,789	228,600	11,811
HUNTINGTON PARK SH	1870001	5	Senior	E	CEP	1,534	1,341	87.42%	763,029	804,600	41,571
INDEPENDENCE EL	1688001	5	Elem	E	P2Y2	715	649	90.71%	369,281	389,400	20,119
INTERNATIONAL STUDIES LC	1870101	5	SPAN 6-12 Sch	E	Pricing	834	760	91.13%	432,440	456,000	23,560
IRVING MME MAG (Magnet Self-Cont)	1818901	5	Middle Magnet	C	CEP	754	639	84.76%	363,591	383,400	19,809
IVANHOE EL	1467101	5	Elem	C	Pricing	455	74	16.26%	0	0	0
JEFFERSON SH	1871401	5	Senior	C	CEP	727	584	80.34%	332,296	350,400	18,104
KENNEDY EL	1469601	5	Elem	E	Pricing	346	330	95.38%	187,770	198,000	10,230
KING FILM/MEDIA MAG (Magnet S	1820801	5	Middle Magnet	C	Pricing	1,942	1,456	74.97%	828,464	611,520	-216,944
KINGSLEY EL	1617901	5	Elem	W	CEP	425	397	93.51%	225,893	238,200	12,307
LANE EL	1476701	5	Elem	E	CEP	381	311	81.50%	176,959	186,600	9,641
LEGACY HS Complex - Science	1892101	5	Senior	E	Pricing	561	499	88.95%	283,931	299,400	15,469

LOS ANGELES UNIFIED SCHOOL DISTRICT  
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									Per Pupil Allocation		
Name of School	Cost Center	Board Dist - SIB 7013 Data - 03-10-2015	School Type - SIB7013 Data - 03-10-2015	New LAUSD ESC - Effective 07-01-2015	Provision 2 Schools - 02-22-17	2017-18 Total Enrollment Ages 5-17 - 02-22-17 - w/ E-cast data	2017-18 Adjusted Low Income Students - Ages 5-17 - Provision 2 - 02-22-17 with E-cast data	2017-18 Adjusted % of Low Income Students - Ages 5-17 - Prov 2 - 02-22-17 - w/ E-cast data	Current Rate per Student 100%-65% = \$569 64.99%-50% = \$ 433	Proposed Rate per Student 80%-100% = \$600 60%-79.99% = \$ 420 50%-59.99% = \$294	Net Change
LEGACY HS Complex - Visual & Auditory	1766401	5	Senior	E	Pricing	472	416	88.14%	236,704	249,600	12,896
LEXINGTON AVE PC	1517001	5	PC K-2	C	P2Y2	155	140	90.59%	79,660	84,000	4,340
LIBERTY EL	1486301	5	Elem	E	P2Y2	567	515	90.88%	293,035	309,000	15,965
LILLIAN EL	1487701	5	Elem	E	P2Y2	492	451	91.59%	256,619	270,600	13,981
LINDA E MARQUEZ HS - - B - L	1772501	5	Senior	E	Pricing	670	595	88.81%	338,555	357,000	18,445
LINDA E MARQUEZ HS -- C - S	1766901	5	Senior	E	Pricing	625	566	90.56%	322,054	339,600	17,546
LINDA E MARQUEZ SH - A - HU	1886601	5	Senior	E	P2Y2	679	595	87.56%	338,555	357,000	18,445
LOCKWOOD EL	1489001	5	Elem	C	Pricing	430	410	95.35%	233,290	246,000	12,710
LOGAN EL	1490401	5	SPAN K-8 Sch	C	CEP	401	358	89.28%	203,702	214,800	11,098
LOMA VISTA EL	1491801	5	Elem	E	CEP	734	675	91.96%	384,075	405,000	20,925
LORETO EL	1495901	5	Elem	E	CEP	350	322	92.13%	183,218	193,200	9,982
LOS FELIZ EL	1498601	5	Elem Magnet	C	Pricing	463	389	84.02%	221,341	233,400	12,059
LUCILLE ROYBAL-ALLARD EL	1688401	5	Elem	E	CEP	595	535	89.98%	304,415	321,000	16,585
MADISON EL	1321001	5	Elem	E	P2Y2	611	550	90.02%	312,950	330,000	17,050
MARSHALL SH	1875001	5	Senior	C	Pricing	2,282	1,738	76.16%	988,922	729,980	-258,962
MAYBERRY EL	1520501	5	Elem	C	Pricing	283	250	88.34%	142,250	150,000	7,750
MAYWOOD ACADEMY SH	1888201	5	Senior	E	CEP	1,324	1,171	88.42%	666,299	702,600	36,301
MAYWOOD EL	1238101	5	Elem	E	CEP	461	403	87.37%	229,307	241,800	12,493
MICHELTORENA EL	1528801	5	Elem	C	Pricing	385	226	58.70%	97,858	66,444	-31,414
MIDDLETON EL	1530101	5	Elem	E	CEP	1,019	951	93.28%	541,119	570,600	29,481
MIDDLETON PC	1530201	5	PC K-1	E	P2Y2	231	215	93.09%	122,335	129,000	6,665
MILES EL	1531501	5	Elem	E	CEP	993	895	90.10%	509,255	537,000	27,745
MONTARA AVE EL	1687801	5	Elem	E	CEP	816	737	90.37%	419,353	442,200	22,847
MONTE VISTA EL	1538401	5	Elem	C	CEP	407	372	91.36%	211,668	223,200	11,532
MT WASHINGTON EL	1541101	5	Elem	C	Pricing	433	65	15.01%	0	0	0
NAVA COLLEGE PREPARATORY AC	1761401	5	Senior	C	Pricing	718	660	91.90%	375,540	396,000	20,460
NEVIN EL	1546601	5	Elem	C	CEP	642	579	90.16%	329,451	347,400	17,949
NIGHTINGALE MS	1826401	5	Middle	E	CEP	734	679	92.53%	386,351	407,400	21,049
NIMITZ MS	1826801	5	Middle	E	CEP	1,763	1,550	87.93%	881,950	930,000	48,050
NUEVA VISTA EL	1237801	5	Elem	E	CEP	961	857	89.18%	487,633	514,200	26,567
OCHOA LC	1237201	5	SPAN K-8 Sch	E	CEP	1,316	1,145	87.02%	651,505	687,000	35,495
ODYSSEY HS	1887301	5	Cont HS	E	Pricing	70	67	95.71%	38,123	40,200	2,077
ORCHARD ACADEMIES #2B	1515301	5	Middle	E	CEP	500	450	89.94%	256,050	270,000	13,950
ORCHARD ACADEMIES #2C	1515401	5	Middle	E	Pricing	468	422	90.17%	240,118	253,200	13,082
PACIFIC BLVD SCHOOL	1464201	5	Elem	E	CEP	542	483	89.06%	274,827	289,800	14,973
PARK AVE EL	1600501	5	Elem	E	CEP	504	449	89.09%	255,481	269,400	13,919
RAMONA EL	1617801	5	Elem	W	P2Y2	589	540	91.67%	307,260	324,000	16,740
RIORDAN PC	1538501	5	PC K-1	C	CEP	195	183	94.09%	104,127	109,800	5,673
ROCKDALE EL	1632901	5	Elem Magnet	C	Pricing	319	211	66.14%	120,059	88,620	-31,439
SALLY RIDE EL SCH - A SMarT Acad	1230801	5	Elem	C	CEP	539	516	95.65%	293,604	309,600	15,996
SAN ANTONIO ELEM	1464101	5	Elem	E	P2Y2	590	544	92.25%	309,536	326,400	16,864
SAN ANTONIO HS	1870201	5	Cont HS	E	Pricing	100	93	93.00%	52,917	55,800	2,883
SAN GABRIEL EL	1646601	5	Elem	E	CEP	584	519	88.80%	295,311	311,400	16,089
SAN MIGUEL EL	1687501	5	Elem	E	Pricing	952	879	92.33%	500,151	527,400	27,249
SAN PASCUAL EL	1649301	5	Elem	C	Pricing	282	236	83.64%	134,284	141,600	7,316
SIERRA VISTA EL	1676701	5	Elem	E	CEP	258	194	75.29%	110,386	81,480	-28,906
SOTOMAYOR LEARN ACAD SCH	1770701	5	Senior	C	Pricing	298	268	89.93%	152,492	160,800	8,308
SOTOMAYOR LERN ACAD LA R	1857701	5	Senior	C	Pricing	239	233	97.49%	132,577	139,800	7,223
SOUTH EAST SH	1888101	5	Senior	E	CEP	2,079	1,812	87.15%	1,031,028	1,087,200	56,172
SOUTH GATE MS	1837701	5	Middle	E	CEP	1,996	1,738	87.06%	988,922	1,042,800	53,878
SOUTH GATE SH	1887101	5	Senior	E	CEP	2,759	2,415	87.54%	1,374,135	1,449,000	74,865
SOUTH REGION HS #8 MAGNET	1891701	5	SPAN 6-11 Magnet	E		1,162	904	77.79%	514,376	379,680	-134,696
SOUTHEAST MS	1815301	5	Middle	E	P2Y2	1,097	1,022	93.17%	581,518	613,200	31,682
STANFORD EL	1690401	5	Elem	E	P2Y2	557	514	92.31%	292,466	308,400	15,934
STANFORD PC	1690501	5	PC K-K	E	P2Y2	148	141	95.10%	80,229	84,600	4,371
STATE EL	1691801	5	Elem	E	CEP	543	480	88.45%	273,120	288,000	14,880
STUDIO SCHOOL @ Glassell Park El	1213401	5	Middle	C	Pricing	290	269	92.76%	153,061	161,400	8,339

LOS ANGELES UNIFIED SCHOOL DISTRICT  
FY 2017-18  
TITLE I RANKING

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									Per Pupil Allocation		
Name of School	Cost Center	Board Dist - SIB 7013 Data - 03-10-2015	School Type - SIB7013 Data - 03-10-2015	New LAUSD ESC - Effective 07-01-2015	Provision 2 Schools - 02-22-17	2017-18 Total Enrollment Ages 5-17 - 02-22-17 - w/ E-cast data	2017-18 Adjusted Low Income Students - Ages 5-17 - Provision 2 - 02-22-17 with E-cast data	2017-18 Adjusted % of Low Income Students - Ages 5-17 - Prov 2 - 02-22-17 - w/ E-cast data	Current Rate per Student 100%-65% = \$569 64.99% 50% = \$ 433	Proposed Rate per Student 80%-100% = \$600 60%-79.99% = \$ 420 50%-59.99% = \$294	Net Change
TOLAND WAY EL	1717801	5	Elem	C	CEP	318	267	83.99%	151,923	160,200	8,277
TWEEDY EL	1726001	5	Elem	E	CEP	664	579	87.23%	329,451	347,400	17,949
VERNON CITY EL	1749301	5	Elem	E	CEP	244	234	96.03%	133,146	140,400	7,254
VICTORIA EL	1750701	5	Elem	E	CEP	439	400	91.12%	227,600	240,000	12,400
WADSWORTH EL	1758901	5	Elem	C	CEP	665	599	90.03%	340,831	359,400	18,569
WALNUT PARK EL	1464001	5	Elem	E	P2Y2	734	697	94.92%	396,593	418,200	21,607
WALNUT PARK MS - B - STEM A	1519301	5	Middle	E	Pricing	530	493	93.02%	280,517	295,800	15,283
WALNUT PARK MS - Sch of Social J	1839001	5	Middle	E	CEP	525	476	90.73%	270,844	285,600	14,756
WILLOW EL SCHOOL	1230901	5	Elem	E	CEP	553	496	89.78%	282,224	297,600	15,376
WOODLAWN EL	1790401	5	Elem	E	CEP	714	607	84.98%	345,383	364,200	18,817
YORKDALE EL	1795901	5	Elem	C	CEP	238	206	86.50%	117,214	123,600	6,386
		<b>5 Total</b>							<b>39,749,938</b>	<b>40,567,110</b>	<b>817,172</b>



									Per Pupil Allocation		
Name of School	Cost Center	Board Dist - SIB 7013 Data - 03-10-2015	School Type - SIB7013 Data - 03-10-2015	New LAUSD ESC - Effective 07-01-2015	Provision 2 Schools - 02-22-17	2017-18 Total Enrollment Ages 5-17 - 02-22-17 - w/ E-cast data	2017-18 Adjusted Low Income Students - Ages 5-17 - Provision 2 - 02-22-17 with E-cast data	2017-18 Adjusted % of Low Income Students - Ages 5-17 - Prov 2 - 02-22-17 - w/ E-cast data	Current Rate per Student 100%-65% = \$569 64.99%-50% = \$ 433	Proposed Rate per Student 80%-100% = \$600 60%-79.99% = \$ 420 50%-59.99% = \$294	Net Change
ALTA CALIFORNIA EL	1739801	6	Elem	NW	CEP	753	699	92.88%	397,731	419,400	21,669
ANATOLA EL	1211001	6	Elem	NW	CEP	439	363	82.66%	206,547	217,800	11,253
APPERSON EL	1216401	6	Elem	NE	Pricing	393	228	58.02%	98,724	67,032	-31,692
ARLETA SH	1860901	6	Senior	NE	CEP	1,400	1,190	85.00%	677,110	714,000	36,890
ARMINTA EL	1220501	6	Elem	NE	CEP	433	381	88.09%	216,789	228,600	11,811
BEACHY EL	1232901	6	Elem	NE	CEP	559	489	87.39%	278,241	293,400	15,159
BERTRAND EL	1243801	6	Elem	NW	CEP	393	333	84.85%	189,477	199,800	10,323
BRAINARD EL	1248601	6	Elem	NE	Pricing	164	138	84.15%	78,522	82,800	4,278
BROADOUS EL	1382901	6	Elem	NE	P2Y2	551	514	93.37%	292,466	308,400	15,934
BURTON EL	1265801	6	Elem	NE	CEP	404	359	88.84%	204,271	215,400	11,129
BYRD MS	1808001	6	Middle	NE	CEP	1,489	1,291	86.70%	734,579	774,600	40,021
CAL BURKE HS	1861201	6	Cont HS	NE	Pricing	103	102	99.03%	58,038	61,200	3,162
CAMELLIA EL	1272601	6	Elem	NE	CEP	638	560	87.74%	318,640	336,000	17,360
CANTARA EL	1276701	6	Elem	NW	CEP	483	403	83.46%	229,307	241,800	12,493
CANTERBURY EL	1278101	6	Elem	NE	CEP	906	718	79.20%	408,542	301,560	-106,982
CARDENAS EL	1740101	6	Elem	NE	CEP	514	454	88.35%	258,326	272,400	14,074
CHASE EL	1301401	6	Elem	NW	P2Y2	588	535	91.04%	304,415	321,000	16,585
CHAVEZ LEARN ACAD - Social	1771601	6	Senior	NE	Pricing	513	462	90.06%	262,878	277,200	14,322
CHAVEZ LEARN ACAD -ARTS	1771501	6	Senior	NE	Pricing	490	417	85.10%	237,273	250,200	12,927
CHAVEZ LEARN ACAD -ACAD	1771701	6	Senior	NE	Pricing	448	358	79.91%	203,702	150,360	-53,342
CHAVEZ LEARN ACAD-TCHR	1890101	6	Senior	NE	Pricing	409	366	89.49%	208,254	219,600	11,346
COHASSET EL	1313701	6	Elem	NW	CEP	526	476	90.52%	270,844	285,600	14,756
COLUMBUS AVE EL	1743201	6	Elem	NE	CEP	518	440	84.87%	250,360	264,000	13,640
COUGHLIN EL	1501601	6	Elem	NE	CEP	589	538	91.28%	306,122	322,800	16,678
DYER EL	1349301	6	Elem	NE	Pricing	695	635	91.37%	361,315	381,000	19,685
EAST VALLEY SH	1860701	6	Senior	NE	CEP	544	483	88.70%	274,827	289,800	14,973
EINSTEIN HS	1877001	6	Cont HS	NW	Pricing	51	49	96.08%	27,881	29,400	1,519
EL DORADO EL	1354101	6	Elem	NE	CEP	488	426	87.35%	242,394	255,600	13,206
EVERGREEN HS	1887601	6	Cont HS	NE	Pricing	29	28	96.55%	15,932	16,800	868
FAIR EL	1371201	6	Elem	NE	CEP	817	737	90.15%	419,353	442,200	22,847
FERNANGELES EL	1375301	6	Elem	NE	P2Y2	652	610	93.60%	347,090	366,000	18,910
FULTON COLLEGE PREP	1814201	6	SPAN 6-12 Sch	NE	CEP	1,594	1,424	89.32%	810,256	854,400	44,144
GARDEN GROVE EL	1405501	6	Elem	NW	CEP	383	333	87.06%	189,477	199,800	10,323
GLDHIHLL EL	1413001	6	Elem	NW	Pricing	488	395	80.94%	224,755	237,000	12,245
GLENWOOD EL	1419201	6	Elem	NE	CEP	345	278	80.63%	158,182	166,800	8,618
GREY HS	1881601	6	Cont HS	NW	Pricing	50	49	98.00%	27,881	29,400	1,519
GRIDLEY EL	1429501	6	Elem	NE	CEP	561	457	81.49%	260,033	274,200	14,167
HADDON EL	1432901	6	Elem	NE	P2Y2	783	707	90.30%	402,283	424,200	21,917
HARDING EL	1443101	6	Elem	NE	Pricing	399	305	76.44%	173,545	128,100	-45,445
HAZELTINE EL	1449301	6	Elem	NE	CEP	753	679	90.22%	386,351	407,400	21,049
HERRICK EL	1451501	6	Elem	NE	CEP	528	445	84.27%	253,205	267,000	13,795
HUBBARD EL	1460301	6	Elem	NE	Pricing	580	502	86.55%	285,638	301,200	15,562
JULIE KORENSTEIN EL	1739901	6	Elem	NE	CEP	483	445	92.03%	253,205	267,000	13,795
LANGDON EL	1477501	6	Elem	NW	CEP	571	540	94.59%	307,260	324,000	16,740
LASSEN EL	1479001	6	Elem	NW	Pricing	498	437	87.75%	248,653	262,200	13,547
LEWIS HS	1863801	6	Cont HS	NE	Pricing	43	41	95.35%	23,329	24,600	1,271
LIGGETT EL	1487001	6	Elem	NW	Pricing	707	653	92.36%	371,557	391,800	20,243
LORNE EL	1497301	6	Elem	NW	Pricing	602	421	69.93%	239,549	176,820	-62,729
LOWMAN SP ED CTR	1194801	6	Sp Educ	NE	Pricing	102	83	81.37%	47,227	49,800	2,573
MACLAY MS	1822801	6	Middle	NE	CEP	653	579	88.62%	329,451	347,400	17,949
MICHELLE OBAMA EL - VALLEY F	1230201	6	Elem	NE	CEP	832	746	89.66%	424,474	447,600	23,126
MISSION HS	1884501	6	Cont HS	NE	Pricing	48	47	97.92%	26,743	28,200	1,457
MONROE SH	1876801	6	Senior	NW	CEP	2,075	1,738	83.77%	988,922	1,042,800	53,878
MORNINGSIDE EL	1539701	6	Elem	NE	Pricing	586	557	95.05%	316,933	334,200	17,267
MOUNT GLEASON MS	1824001	6	Middle	NE	Pricing	839	638	76.04%	363,022	267,960	-95,062
MOUNTAIN VIEW EL	1540401	6	Elem	NE	Pricing	352	225	63.92%	97,425	94,500	-2,925
MT LUKENS HS	1891601	6	Cont HS	NE	Pricing	16	13	81.25%	7,397	7,800	403

## LOS ANGELES UNIFIED SCHOOL DISTRICT

FY 2017-18

TITL 569 BANKING

									Per Pupil Allocation		
Name of School	Cost Center	Board Dist - SIB 7013 Data - 03-10-2015	School Type - SIB7013 Data - 03-10-2015	New LAUSD ESC - Effective 07-01-2015	Provision 2 Schools - 02-22-17	2017-18 Total Enrollment Ages 5-17 - 02-22-17 - w/ E-cast data	2017-18 Adjusted Low Income Students - Ages 5-17 - Provision 2 - 02-22-17 with E-cast data	2017-18 Adjusted % of Low Income Students - Ages 5-17 - Prov 2 - 02-22-17 - w/ E-cast data	Current Rate per Student 100%-65% = \$569 64.99%-50%= \$ 433	Proposed Rate per Student 80%-100% = \$600 60%-79.99%= \$ 420 50%-59.99%= \$294	Net Change
NEWCASTLE EL	1547901	6	Elem	NW	Pricing	372	329	88.44%	187,201	197,400	10,199
NOBLE EL	1560301	6	Elem	NE	P2Y2	851	766	89.97%	435,854	459,600	23,746
O MELVENY EL	1572601	6	Elem	NE	CEP	504	453	89.85%	257,757	271,800	14,043
OLIVE VISTA MS	1830601	6	Middle	NE	CEP	1,082	898	83.02%	510,962	538,800	27,838
OSCEOLA EL	1589401	6	Elem	NE	CEP	305	273	89.67%	155,337	163,800	8,463
OXNARD EL	1591801	6	Elem	NE	CEP	401	356	88.67%	202,564	213,600	11,036
PACOIMA MS	1832101	6	Middle	NE	CEP	1,241	1,084	87.35%	616,796	650,400	33,604
PANORAMA CITY EL	1560401	6	Elem	NW	CEP	485	432	89.09%	245,808	259,200	13,392
PANORAMA SH	1861001	6	Senior	NE	Pricing	1,201	1,154	96.09%	656,626	692,400	35,774
PARKS LRN CTR	1357601	6	Elem	NW	CEP	709	660	93.02%	375,540	396,000	20,460
PINEWOOD EL	1606801	6	Elem	NE	CEP	255	226	88.81%	128,594	135,600	7,006
PLAINVIEW ACADEMIC CHTR	1609801	6	Affiliated Charter - EL	NE	Pricing	305	262	85.90%	149,078	157,200	8,122
PLUMMER EL	1612301	6	Elem	NW	CEP	881	759	86.11%	431,871	455,400	23,529
POLYTECHNIC SH	1863601	6	Senior	NE	CEP	2,708	2,403	88.74%	1,367,307	1,441,800	74,493
PRIMARY ACADEMY	1477601	6	PC K-2	NW	CEP	289	275	95.24%	156,475	165,000	8,525
RANCHITO EL	1619201	6	Elem	NE	CEP	541	460	85.05%	261,740	276,000	14,260
RESEDA SH	1881401	6	Senior	NW	Pricing	1,474	1,256	85.21%	714,664	753,600	38,936
ROGERS HS	1889501	6	Cont HS	NE	Pricing	72	67	93.06%	38,123	40,200	2,077
ROSCOE EL	1635601	6	Elem	NE	P2Y2	610	540	88.50%	307,260	324,000	16,740
ROY ROMER MS	1811601	6	Middle	NE	P2Y2	1,006	899	89.35%	511,531	539,400	27,869
SAN FERNANDO EL	1645201	6	Elem	NE	P2Y2	582	521	89.59%	296,449	312,600	16,151
SAN FERNANDO MS	1835801	6	Middle	NE	CEP	739	678	91.80%	385,782	406,800	21,018
SAN FERNANDO SH	1884301	6	Senior	NE	Pricing	1,937	1,803	93.08%	1,025,907	1,081,800	55,893
SAN JOSE EL	1647901	6	Elem	NW	Pricing	687	536	78.02%	304,984	225,120	-79,864
SANTANA ARTS ACADEMY	1740401	6	Elem	NW	CEP	508	458	90.22%	260,602	274,800	14,198
SATICOY EL	1656501	6	Elem	NE	CEP	564	480	85.10%	273,120	288,000	14,880
SEDAK EL	1357401	6	Elem	NE	P2Y2	493	452	91.62%	257,188	271,200	14,012
SEPULVEDA MS	1836301	6	Middle	NW	CEP	1,442	1,251	86.76%	711,819	750,600	38,781
SFIAM - San Fernando Inst of Appld Media	1650101	6	Middle	NE	Pricing	402	366	91.04%	208,254	219,600	11,346
SHARP EL	1666501	6	Elem	NE	CEP	681	620	91.02%	352,780	372,000	19,220
STAGG EL	1689001	6	Elem	NW	Pricing	405	324	80.00%	184,356	194,400	10,044
STONEHURST EL	1694501	6	Elem	NE	Pricing	281	232	82.56%	132,008	139,200	7,192
STRATHERN EL	1695901	6	Elem	NE	CEP	638	561	87.94%	319,209	336,600	17,391
SUN VALLEY ET MAG - (Magnet Se	1839801	6	Middle Magnet	NE	CEP	1,483	1,307	88.14%	743,683	784,200	40,517
SUN VALLEY SH (ISIC)	1809301	6	Senior	NE	CEP	421	383	91.05%	217,927	229,800	11,873
SUNLAND EL	1697301	6	Elem	NE	Pricing	413	304	73.61%	172,976	127,680	-45,296
SYLMAR BIOTECH HEALTH AC	1765801	6	Senior	NE	Pricing	268	266	99.25%	151,354	159,600	8,246
SYLMAR EL	1701401	6	Elem	NE	CEP	562	508	90.34%	289,052	304,800	15,748
SYLMAR LEADERSHIP ACADE	1740801	6	SPAN K-7 Sch	NE	CEP	940	788	81.65%	436,992	460,800	23,808
SYLMAR SH	1887801	6	Senior	NE	Pricing	1,706	1,538	90.15%	875,122	922,800	47,678
SYLVAN PARK EL	1702701	6	Elem	NE	P2Y2	798	737	92.38%	419,353	442,200	22,847
TELFAIR EL	1706801	6	Elem	NE	CEP	727	659	90.59%	374,971	395,400	20,429
VALERIO EL	1738401	6	Elem	NE	CEP	923	842	91.20%	479,098	505,200	26,102
VALLEY REGION BELLINGHAM	1357701	6	Elem	NE	P2Y2	573	512	89.34%	291,328	307,200	15,872
VAN NUYS EL	1743801	6	Elem	NE	CEP	585	527	90.11%	299,863	316,200	16,337
VAN NUYS SH	1889301	6	Senior	NE	CEP	2,522	1,941	76.96%	1,104,429	815,220	-289,209
VENA EL	1746601	6	Elem	NE	CEP	533	415	77.82%	236,135	174,300	-61,835
VERDUGO HILLS SH	1891401	6	Senior	NE	Pricing	1,321	1,013	76.68%	576,397	425,460	-150,937
VICTORY EL	1752101	6	Elem	NE	P2Y2	540	486	89.91%	276,534	291,600	15,066
VINEDALE EL	1754801	6	Elem	NE	P2Y2	151	143	94.54%	81,367	85,800	4,433
VISTA DEL VALLE ACAD	1740001	6	Elem	NE	CEP	458	401	87.55%	228,169	240,600	12,431
VISTA MS	1811701	6	Middle	NE	P2Y2	1,183	1,056	89.27%	600,864	633,600	32,736
		6 Total							35,875,863	36,588,312	712,449

									Per Pupil Allocation		
Name of School	Cost Center	Board Dist - SIB 7013 Data - 03-10-2015	School Type - SIB7013 Data - 03-10-2015	New LAUSD ESC - Effective 07-01-2015	Provision 2 Schools - 02-22-17	2017-18 Total Enrollment Ages 5-17 - 02-22-17 - w/ E-cast data	2017-18 Adjusted Low Income Students - Ages 5-17 - Provision 2 - 02-22-17 with E-cast data	2017-18 Adjusted % of Low Income Students - Ages 5-17 - Prov 2 - 02-22-17 - w/ E-cast data	Current Rate per Student 100%-65% = \$569 64.99%-50% = \$ 433	Proposed Rate per Student 80%-100% = \$600 60%-79.99% = \$ 420 50%-59.99% = \$294	Net Change
107TH ST EL	1585701	7	Elem	S	CEP	864	835	96.60%	475,115	501,000	25,885
109TH ST EL	1583601	7	Elem	S	CEP	448	419	93.59%	238,411	251,400	12,989
112TH ST EL	1588401	7	Elem	S	CEP	430	419	97.33%	238,411	251,400	12,989
116TH ST EL	1586301	7	Elem	S	CEP	488	459	94.05%	261,171	275,400	14,229
118TH ST EL	1574001	7	Elem	S	CEP	600	567	94.57%	322,623	340,200	17,577
122ND ST EL	1588701	7	Elem	S	CEP	723	678	93.80%	385,782	406,800	21,018
153RD ST EL	1582201	7	Elem	S	CEP	388	345	88.92%	196,305	207,000	10,695
156TH ST EL	1580801	7	Elem	S	Pricing	364	229	62.91%	99,157	96,180	-2,977
15TH ST EL	1376701	7	Elem	S	CEP	516	463	89.71%	263,447	277,800	14,353
186TH ST EL	1575301	7	Elem	S	CEP	774	618	79.79%	351,642	259,580	-92,082
232ND PL EL	1732901	7	Elem	S	Pricing	419	280	66.83%	159,320	117,600	-41,720
49TH ST EL	1393201	7	Elem	C	CEP	723	672	92.89%	382,368	403,200	20,832
66TH ST EL	1682201	7	Elem	S	CEP	846	783	92.54%	445,527	469,800	24,273
68TH ST EL	1679501	7	Elem	S	CEP	814	728	89.43%	414,232	436,800	22,568
75TH ST EL	1663001	7	Elem	S	CEP	1,061	992	93.51%	564,448	595,200	30,752
7TH ST EL	1661601	7	Elem	S	Pricing	450	296	65.78%	168,424	124,320	-44,104
92ND ST EL	1554801	7	Elem	S	CEP	874	825	94.43%	469,425	495,000	25,575
93RD ST EL	1558201	7	Elem	S	CEP	1,018	970	95.32%	551,930	582,000	30,070
96TH ST EL	1557501	7	Elem	S	CEP	770	724	93.97%	411,956	434,400	22,444
99TH ST EL	1553401	7	Elem	S	CEP	567	516	91.00%	293,604	309,600	15,996
Academy of Educ & Empowermr	1765701	7	Senior	S	Pricing	546	418	76.56%	237,842	175,560	-62,282
Academy of Medical Arts @ Carson	1765801	7	Senior	S	Pricing	486	330	67.90%	187,770	138,600	-49,170
AMBLER EL	1208901	7	Elem	S	Pricing	514	410	79.77%	233,290	172,200	-61,090
AMESTOY EL	1209801	7	Elem	S	CEP	770	652	84.69%	370,988	391,200	20,212
ANGEL'S GATE HS	1885201	7	Cont HS	S	Pricing	64	55	85.94%	31,295	33,000	1,705
ANNALEE EL	1214601	7	Elem	S	Pricing	219	180	82.19%	102,420	108,000	5,580
AURORA EL	1468501	7	Elem	C	CEP	430	407	94.57%	231,583	244,200	12,617
AVALON GARDENS EL	1224701	7	Elem	S	CEP	236	200	84.58%	113,800	120,000	6,200
AVALON HS	1853101	7	Cont HS	S	Pricing	41	41	100.00%	23,329	24,600	1,271
BACA ARTS ACADEMY	1688601	7	Elem	S	CEP	713	660	92.58%	375,540	396,000	20,460
BANDINI EL	1228801	7	Elem	S	CEP	312	272	87.11%	154,768	163,200	8,432
BANNEKER SP ED CTR	1194101	7	Sp Educ	S	CEP	5	5	100.00%	2,845	3,000	155
BANNING SH	1852901	7	Senior	S	Pricing	2,544	2,224	87.44%	1,265,456	1,334,400	68,944
BARTON HILL EL	1231501	7	Elem	S	CEP	593	547	92.30%	311,243	328,200	16,957
BETHUNE MS	1806001	7	Middle	S	CEP	1,132	1,049	92.71%	596,881	629,400	32,519
BONITA EL	1247301	7	Elem	S	Pricing	512	389	75.98%	221,341	163,380	-57,961
BROAD AVE EL	1252701	7	Elem	S	Pricing	634	554	87.38%	315,226	332,400	17,174
BROADACRES EL	1253001	7	Elem	S	Pricing	282	235	83.33%	133,715	141,000	7,285
CABRILLO EL	1268501	7	Elem	S	CEP	395	357	90.44%	203,133	214,200	11,067
CARNEGIE MS	1809001	7	Middle	S	Pricing	908	722	79.52%	410,818	303,240	-107,578
CAROLDALE LRNG COMM	1281501	7	SPAN K-8 Sch	S	Pricing	926	659	71.17%	374,971	276,780	-98,191
CARSON EL	1283601	7	Elem	S	Pricing	695	537	77.27%	305,553	225,540	-80,013
CARSON SH FOCUS	1857501	7	Senior	S	Pricing	1,390	1,020	73.38%	580,380	428,400	-151,980
CATSKILL EL	1289001	7	Elem	S	CEP	535	455	85.11%	258,895	273,000	14,105
CDS JOHNSON	1776101	7	CDS	S	Pricing	58	56	96.55%	31,864	33,600	1,736
CDS JOHNSTON (WILLIAM J JR)	1858901	7	CDS	S	Pricing	105	103	98.10%	58,607	61,800	3,193
CHAPMAN EL	1298601	7	Elem	S	Pricing	420	363	86.43%	206,547	217,800	11,253
COMPTON EL	1320501	7	Elem	S	CEP	336	322	95.77%	183,218	193,200	9,982
CRESTWOOD ST EL	1330201	7	Elem	S	Pricing	397	269	67.76%	153,061	112,980	-40,081
CURTISS MS	1810301	7	Middle	S	Pricing	442	390	88.24%	221,910	234,000	12,090
DANA MS	1810401	7	Middle	S	Pricing	1,645	1,219	74.10%	693,611	511,980	-181,631
DE LA TORRE JR EL	1230101	7	Elem	S	CEP	625	552	88.24%	314,088	331,200	17,112
DEL AMO EL	1338401	7	Elem	S	Pricing	351	267	76.07%	151,923	112,140	-39,783
DENKER EL	1342501	7	Elem	S	Pricing	739	575	77.81%	327,175	241,500	-85,675
Diego Rivera LC - Green Design	1771901	7	Senior	S	Pricing	463	433	93.52%	246,377	259,800	13,423
Diego Rivera LC - South Region	1886701	7	Senior	S	CEP	525	472	89.84%	268,568	283,200	14,632
Diego Rivera LC - Community & Family	1771801	7	Senior	S	Pricing	502	445	88.65%	253,205	267,000	13,795

LOS ANGELES UNIFIED SCHOOL DISTRICT  
FY 2017-18  
TITLE 5 RANKING

Name of School	Cost Center	Board Dist - SIB 7013 Data - 03-10-2015	School Type - SIB7013 Data - 03-10-2015	New LAUSD ESC - Effective 07-01-2015	Provision 2 Schools - 02-22-17	2017-18 Total Enrollment Ages 5-17 - 02-22-17 - w/ E-cast data	2017-18 Adjusted Low Income Students - Ages 5-17 - Provision 2 - 02-22-17 - w/ E-cast data	2017-18 Adjusted % of Low Income Students - Ages 5-17 - Prov 2 - 02-22-17 - w/ E-cast data	Per Pupil Allocation		
									Current Rate per Student 100%-65% = \$569 64.99%-50% = \$433	Proposed Rate per Student 80%-100% = \$600 60%-79.99% = \$420 50%-59.99% = \$294	Net Change
Diego Rivera LC - Performing A	1772101	7	Senior	S	Pricing	475	441	92.84%	250,929	264,600	13,671
DODSON MS	1811001	7	Middle	S	Pricing	1,871	1,296	69.27%	737,424	544,320	-193,104
DOLORES EL	1345201	7	Elem	S	Pricing	565	474	83.89%	269,706	284,400	14,694
DOMINGUEZ EL	1346601	7	Elem	S	Pricing	530	473	89.25%	269,137	283,800	14,663
Dr. Maya Angelou Comm HS - S	1772201	7	Senior	C	CEP	1,061	904	85.21%	514,376	542,400	28,024
DREW MS	1811201	7	Middle	S	CEP	862	758	87.91%	431,302	454,800	23,498
EAGLE TREE CONTN HS	1857801	7	Cont HS	S	Pricing	52	45	86.54%	25,605	27,000	1,395
EDISON MS	1811301	7	Middle	S	CEP	1,208	1,134	93.87%	645,246	680,400	35,154
ESHELMAN EL	1364001	7	Elem	S	Pricing	546	484	88.64%	275,396	290,400	15,004
ESTRELLA EL	1294201	7	Elem	C	CEP	530	475	89.64%	270,275	285,000	14,725
FIGUEROA EL	1382201	7	Elem	S	CEP	440	413	93.80%	234,997	247,800	12,803
FLEMING MS	1812701	7	Middle	S	Pricing	1,414	1,217	86.07%	692,473	730,200	37,727
FLORENCE EL	1389001	7	Elem	E	P2Y2	719	666	92.69%	378,954	399,600	20,646
FLOURNOY EL	1578101	7	Elem	S	CEP	570	521	91.38%	296,449	312,600	16,151
FREMONT SH	1865001	7	Senior	S	P2Y2	1,883	1,699	90.21%	966,731	1,019,400	52,669
FRIES EL	1401401	7	Elem	S	Pricing	522	497	95.21%	282,793	298,200	15,407
GARDENA EL	1404101	7	Elem	S	CEP	556	508	91.29%	289,052	304,800	15,748
GARDENA SH	1866401	7	Senior	S	Pricing	1,450	1,287	88.76%	732,303	772,200	39,897
GOMPERS MS	1816001	7	Middle	S	CEP	493	444	89.96%	252,636	266,400	13,764
GRAHAM EL	1421901	7	Elem	S	CEP	759	703	92.64%	400,007	421,800	21,793
GRAPE EL	1427401	7	Elem	S	CEP	570	517	90.63%	294,173	310,200	16,027
GRIFFITH JOYNER EL	1584901	7	Elem	S	CEP	530	512	96.55%	291,328	307,200	15,872
GULF EL	1431501	7	Elem	S	P2Y2	832	743	89.28%	422,767	445,800	23,033
HALLDALE EL	1434201	7	Elem	S	Pricing	518	441	85.14%	250,929	264,600	13,671
HARBOR CITY EL	1442501	7	Elem	S	CEP	605	552	91.21%	314,088	331,200	17,112
HARBOR TCHR PREP ACD	1851801	7	Senior	S	Pricing	443	295	66.59%	167,855	123,900	-43,955
HARRY BRIDGES SPAN SCH	1686701	7	SPAN K-7 Sch	S	CEP	1,157	1,039	89.78%	591,191	623,400	32,209
HARTS ACAD OF LA - HUMANI	1883801	7	Senior	S	Pricing	466	407	87.34%	231,583	244,200	12,617
HAWAIIAN EL	1446601	7	Elem	S	CEP	633	559	88.38%	318,071	335,400	17,329
HOPE HS	1865201	7	Cont HS	S	Pricing	57	54	94.74%	30,726	32,400	1,674
JORDAN SH (Incl Jordan Math/S	1872101	7	Senior	S	CEP	458	398	86.92%	226,462	238,800	12,338
KING-DREW MED MAG	1872701	7	Senior	S	CEP	1,557	1,380	88.63%	785,220	828,000	42,780
KNOX EL	1686901	7	Elem	S	CEP	805	742	92.14%	422,198	445,200	23,002
LEAPWOOD EL	1482901	7	Elem	S	Pricing	258	189	73.26%	107,541	79,380	-28,161
LELAND EL	1483601	7	Elem	S	Pricing	534	446	83.52%	253,774	267,600	13,826
LIZARRAGA EL	1468001	7	Elem	C	CEP	621	553	89.08%	314,657	331,800	17,143
LOMITA MATH/SCI MAG	1493201	7	Elem Magnet	S	Pricing	934	606	64.88%	262,398	254,520	-7,878
LOS ANGELES ACAD MS	1820001	7	Middle	C	CEP	1,241	1,129	90.95%	642,401	677,400	34,999
MAIN ST EL	1506801	7	Elem	C	CEP	836	786	93.97%	447,234	471,600	24,366
MARKHAM MS	1823701	7	Middle	S	CEP	762	661	86.76%	376,109	396,600	20,491
MC KINLEY EL	1665801	7	Elem	S	CEP	795	760	95.62%	432,440	456,000	23,560
Mervyn M. Dymally HS - Acader	1766701	7	Senior	S	CEP	702	641	91.27%	364,729	384,600	19,871
MEYLER EL	1734201	7	Elem	S	Pricing	717	627	87.45%	356,763	376,200	19,437
MIRAMONTE EL	1532901	7	Elem	S	CEP	703	660	93.84%	375,540	396,000	20,460
MONETA HS	1866601	7	Cont HS	S	Pricing	30	28	93.33%	15,932	16,800	868
MOORE M/S/T ACAD - Dr. Lawrence	1231301	7	Elem	S	CEP	706	667	94.53%	379,523	400,200	20,677
NARBONNE SH	1877901	7	Senior	S	Pricing	2,266	1,914	84.47%	1,089,066	1,148,400	59,334
NORMONT EL	1564401	7	Elem	S	P2Y2	363	325	89.40%	184,925	195,000	10,075
PARK WESTERN EL	1601301	7	Elem	S	Pricing	710	431	60.70%	186,623	181,020	-5,603
PARMELEE EL	1602101	7	Elem	S	CEP	856	776	90.61%	441,544	465,600	24,056
PATTON HS	1878101	7	Cont HS	S	Pricing	45	38	84.44%	21,622	22,800	1,178
PEARY MS	1835201	7	Middle	S	Pricing	1,310	1,161	88.63%	660,609	696,600	35,991
PRESIDENT EL	1614801	7	Elem	S	Pricing	394	314	79.70%	178,666	131,880	-46,786
PT FERMIN MAR SCI MAG - Poi	1613701	7	Elem Magnet	S	Pricing	334	221	66.17%	125,749	92,820	-32,929
RANCHO DOMINGUEZ PREP S	1886801	7	SPAN 6-12 Sch	S	Pricing	903	763	84.50%	434,147	457,800	23,653
RILEY HS-CYESIS	1191701	7	Opp	S	Pricing	53	53	100.00%	30,157	31,800	1,643
RITTER EL	1630101	7	Elem	S	CEP	349	331	94.78%	188,339	198,600	10,261

									Per Pupil Allocation		
Name of School	Cost Center	Board Dist - SIB 7013 Data - 03-10-2015	School Type - SIB7013 Data - 03-10-2015	New LAUSD ESC - Effective 07-01-2015	Provision 2 Schools - 02-22-17	2017-18 Total Enrollment Ages 5-17 - 02-22-17 - w/ E-cast data	2017-18 Adjusted Low Income Students - Ages 5-17 - Provision 2 - 02-22-17 with E-cast data	2017-18 Adjusted % of Low Income Students - Ages 5-17 - Prov 2 - 02-22-17 - w/ E-cast data	Current Rate per Student 100%-65% = \$569 64.99% = \$433	Proposed Rate per Student 80%-100% = \$600 60%-79.99% = \$420 50%-59.99% = \$294	Net Change
RODIA HS	1872301	7	Cont HS	E	Pricing	78	68	87.18%	38,692	40,800	2,108
RUSSELL EL	1643801	7	Elem	S	CEP	912	873	95.69%	496,737	523,800	27,063
S SHORES PER ARTS MG	1687001	7	Elem Magnet	S	Pricing	472	204	43.22%	0	0	0
SAN PEDRO SH	1885001	7	Senior	S	Pricing	2,402	1,628	67.78%	926,332	683,760	-242,572
SOUTH PARK EL	1686301	7	Elem	S	CEP	972	900	92.60%	512,100	540,000	27,900
TAPER EL	1703501	7	Elem	S	Pricing	704	359	50.99%	155,447	105,546	-49,901
TOWNE EL	1720501	7	Elem	S	Pricing	316	270	85.44%	153,630	162,000	8,370
VAN DEENE EL	1741901	7	Elem	S	Pricing	325	269	82.77%	153,061	161,400	8,339
WEIGAND EL	1763401	7	Elem	S	CEP	453	428	94.53%	243,532	256,800	13,268
WEST VERNON EL	1765401	7	Elem	C	CEP	728	678	93.12%	385,782	406,800	21,018
WHITE MS	1848701	7	Middle	S	Pricing	1,669	1,277	76.51%	726,613	536,340	-190,273
WHITE POINT EL	1776701	7	Elem	S	Pricing	383	139	36.29%	0	0	0
WILLENBERG SP ED CTR	1195701	7	Sp Educ	S	Pricing	70	51	72.86%	29,019	21,420	-7,599
WILMINGTON MS	1849001	7	Middle	S	CEP	1,393	1,248	89.56%	710,112	748,800	38,688
WILMINGTON PK EL	1778101	7	Elem	S	Pricing	791	743	93.93%	422,767	445,800	23,033
WISDOM EL	1687201	7	Elem	S	CEP	926	875	94.47%	497,875	525,000	27,125
		7 Total							42,731,103	42,564,066	-167,037

LOS ANGELES UNIFIED SCHOOL DISTRICT  
FY 2017-18  
TITLE I RANKING

573

									Per Pupil Allocation		
Name of School	Cost Center	Board Dist - SIB 7013 Data - 03-10-2015	School Type - SIB7013 Data - 03-10-2015	New LAUSD ESC - Effective 07-01-2015	Provision 2 Schools - 02-22-17	2017-18 Total Enrollment Ages 5-17 - 02-22-17 - w/ E-cast data	2017-18 Adjusted Low Income Students - Ages 5-17 - Provision 2 - 02-22-17 with E-cast data	2017-18 Adjusted % of Low Income Students - Ages 5-17 - Prov 2 - 02-22-17 - w/ E-cast data	Current Rate per Student 100%-65% = \$569 50% = \$ 433	Proposed Rate per Student 80%-100% = \$600 60%-79.99% = \$ 420 50%-59.99% = \$294	Net Change
Grand Total									220,453,532	220,297,284	-156,248

# INTEROFFICE CORRESPONDENCE

Los Angeles Unified School District  
Transmittal Form

574

**TO:** Michelle King, Superintendent

**DATE:** May 22, 2017

**FROM:** Frances Gipson, Ph.D.  
Chief Academic Officer

Karen Ryback  
Executive Director, Federal & State Education Programs

**SUBJECT: BOARD RESOLUTION: OPERATIONAL IMPACT STATEMENT**

<b>Resolution Title:</b> <i>Reducing the Inequitable Impact of Funding Cuts for Our Highest Need Students (Res 097-16/17)</i>	<b>Presented By:</b> Board Member Mónica García
<b>Date Noticed:</b> May 9, 2017	<b>Date Presented for Action:</b> June 13, 2017

## Operational Impact

The resolution has been reviewed and it does not raise any operational issues at this time.

<b>Contact Person:</b> Karen Ryback	<b>Telephone:</b> 213-241-6990	<b>Email:</b> karen.ryback@lausd.net
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# INTEROFFICE CORRESPONDENCE

Los Angeles Unified School District  
Transmittal Form

575

**TO:** Michelle King, Superintendent

**DATE:** May 22, 2017

**FROM:** Frances Gipson, Ph.D.  
Chief Academic Officer

  
Karen Ryback  
Executive Director, Federal & State Education Programs

**SUBJECT: BOARD RESOLUTION: POLICY IMPACT STATEMENT**

<b>Resolution Title:</b> <i>Increase Equity of Funding for Our Highest Need Students</i> (Res 097-16/17)	<b>Presented By:</b> Board Member Mónica García
<b>Date Noticed:</b> May 9, 2017	<b>Date Presented for Action:</b> June 13, 2017

Policy Impact		
<p>This resolution addresses the approximately 16% cuts made to school allocations for SY2017-18 as a result of anticipated cuts to the District's Title I entitlement for next year and seeks to minimize the impact of those cuts as well as any future cuts for schools with a poverty rate of 85% and higher.</p> <p>The resolution establishes, beginning in SY2018-19, an additional tier to the District's current two-tier model and adjusts each tier's percentage span. Establishing a new top tier for schools that have 80% - 100% poverty and providing a per pupil rate that is higher than the rate for tiers 2 and 3 schools is in alignment with the purpose of Title I as it concentrates federal resources in the District's highest need schools. For SY2017-18, 580 out of a total of 719 Title I schools would fall into this top tier.</p> <p>The resolution also directs that any Title I carryover exceeding the estimated projection, beginning in SY2018-19, be targeted to schools in the top tier. This will result in maximizing resources for these schools while minimizing resources for lower-poverty schools. Lower-poverty schools should not receive an allocation that is too low to generate a solid impact on the schools' academic programs, as this may subject the District to an audit finding. State law does not allow a district to carryover more than 15% of the Title I entitlement unless a waiver has been approved. Such a waiver can only be granted no more than once in three years.</p> <p>The amount of carryover from one year to another should not be relied upon for ongoing investments such as salaries because the amount of carryover varies from year to year and is not determined until the fall of the subsequent year—after the District's accounting books have closed. This prevents schools from funding positions during the budget development process. Schools receiving a second allocation after the school year is underway, must convene the school site council who is charged with the development of and modifications to the <i>Single Plan for Student Achievement</i> and its accompanying budget.</p> <p>Further study would be necessary to analyze the full impact on schools in each tier.</p>		
<b>Contact Person:</b> Karen Ryback	<b>Telephone:</b> 213-241-6990	<b>Email:</b> karen.ryback@lausd.net



**INTER-OFFICE CORRESPONDENCE**  
Los Angeles Unified School District  
Transmittal Form

**576**

**TO:** Michelle King, Superintendent

**DATE:** May 25, 2017

**FROM:** David Holmquist, General Counsel

**SUBJECT: BOARD RESOLUTION: POLICY AND LEGAL IMPACT STATEMENT**

<b>Resolution Title:</b> Reducing the Inequitable Impact of Funding Cuts for Our Highest Need Students (Res-097-16/17)	<b>Presented By:</b> Ms. García
<b>Date Noticed:</b> May 19, 2017	<b>Date Presented for Action:</b> June 13, 2017

<b>Policy Impact</b>		
<b>Contact Person:</b>	<b>Telephone:</b>	<b>Email:</b>

<b>Legal Impact</b>		
<p>The Office of the General Counsel (OGC) has reviewed this resolution and concludes that it does not raise any legal concerns at this time. If any legal issues arise during implementation, the OGC will provide assistance.</p>		
<b>Contact Person:</b> David Holmquist	<b>Telephone:</b> (213) 241-6601	<b>Email:</b> david.holmquist@lausd.net